

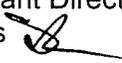


CITY OF BEVERLY HILLS

PUBLIC WORKS SERVICES DEPARTMENT

MEMORANDUM

TO: PUBLIC WORKS COMMISSION

FROM: Trish Rhay, Assistant Director of Public Works Services, Infrastructure & Field Operations 
Caitlin Sims, Senior Management Analyst 

DATE: September 10, 2015

SUBJECT: TIERED WATER RATES STRUCTURE RECOMMENDATION

ATTACHMENT: None

The City Council directed staff to accelerate the schedule to implement a new tiered water rates structure. The new tiered structure will help the City to recover the costs of operating its water system. City staff anticipates that the new tiered water rates structure will be in place in mid-January 2016.

City staff, the Public Works Water Conservation Subcommittee, and the City's consultants from HF&H have been working quickly to develop a recommended tiered structure. With the accelerated schedule, staff anticipates following the timeline below, to have the new structure in place in mid-January 2016:

- September 10, 2015 – Present to Public Works Commission
- Late September 2015 – Present to Public Works Liaison Committee
- October 6, 2015 – Present at City Council Study Session
- Mid-October 2015 – Mail Public Hearing Notices
- December 1, 2015 – 1st Water Rates Public Hearing
- December 15, 2015 – 2nd Water Rates Public Hearing
- January 15, 2016 – New Tiered Rates Structure in place

Because of the accelerated schedule and the quick turnaround from the development of the penalty surcharge, the recommended tiered structure is still under development. Staff will present the proposal at the September 10, 2015, Commission meeting. Any additional available materials will be provided under separate cover prior to the meeting and will also be made available at the Commission meeting.