

## Capital Improvement Program Project Summary

Project	Anticipated Timeline						Status Update
	Initiate Design	Complete Bid Document & Advertise Project	Award Construction Contract (by City Council)	Construction Phase	Substantial Completion		
Reverse Osmosis Water Treatment Plant Rehabilitation	June 17, 2014	April 23, 2015	June 8, 2015	July 2015 - April 2016	March 2016	A pre-construction meeting was held on July 28, 2015. The Contractor, Canyon Springs Enterprises, was issued a notice to proceed to provide the required submittals, including a project schedule and materials/equipment to be incorporated into the work. Construction work at the site will begin in August.	
Shallow Groundwater Wells	January 13, 2015	June 29, 2015	September 10, 2015	November 2015 - February 2016	February 2016	Bid documents were completed and the project was advertised on June 29, 2015. A pre-bid meeting was conducted on July 15, 2015. The meeting was attended by three drilling contractors. Bids are scheduled to be received and publically opened on Thursday, July 30, 2015. Preparation of the environmental document (Negative Declaration) for the project is underway. The environmental document is scheduled to be completed and available for public review in August. Award of the construction contract by City Council is anticipated in September 2015.	
Greystone Reservoir Rehabilitation	August 2014	September 4, 2015	November 3, 2015	January 2016 - December 2016	December 2016	The project scope is being reviewed and finalized based on the latest meeting with Water Division staff. Bid documents are being prepared by Civil Engineering Division staff.	