CITY OF BEVERLY HILLS

PUBLIC WORKS SERVICES DEPARTMENT

MEMORANDUM

TO: PUBLIC WORKS COMMISSION

FROM: Daniel E. Cartagena, Senior Management Analyst

DATE: June 11, 2015

SUBJECT: CAPITAL IMPROVEMENT PROGRAM PROJECTS UNDER PUBLIC WORKS MANAGEMENT

ATTACHMENTS: CIP Projects Under Public Works Management Spreadsheet

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An updated version of the document titled *CIP Projects Under Public Works Management* is attached for your review and discussion. Any information on the sheet which has been changed since the version transmitted in the previous meeting's agenda packet is shown in **bold**.

Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Proposed Project Acceptance By City Council	Notes	*Commissioners Assigned as Staff Liaisons*
Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)	11-19-13		**Processing Final Invoice**	
Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 13/14	$1,728,500	Civil Engineering															
On Call Paving and Sidewalk Spot Repairs (Sidewalks s/o SMBN)	FY 13/14	$2,684,000	Civil Engineering							08-01-13	08-27-13	09-24-13	12-02-13	6-30-14 (200 CD)			**Project substantially completed. Street striping work remains outstanding**	Pressman & Wolfe
Water Main/Hydrant Replacement FY 13/14	FY 13/14	$4,050,000	Civil Engineering	03-07-13	07-16-13	07-18-13	1-17-2014 (6 months)	02-06-14	04-01-14	02-06-14	03-11-14	04-01-14	06-02-14	8-30-15 (300WD)		10-15-15	**Project on schedule**	Shalowitz & Felsenthal
Complete a Water System Master Plan and a comprehensive business plan and financial analysis of the water system, including study of the water portfolio.	FY 13/14	$950,000	Utilities															Pressman, Shalowitz
Installation of grates in catch basin/storm drain interface.	FY 13/14	$2,000,000	Utilities								04-28-14						**Contract Executed May 18, 2015**	None
Web Portal for Water Usage and Leak Detection	FY 13/14	$200,000	Utilities															Shalowitz & Felsenthal
Replacement of Plant Waste Line and Other Plant Repairs and Upgrades	FY 13/14	$2,400,000	Civil Engineering	04-15-14	06-17-14	06-19-14	10-20-14 (4 months)				05-14-15	**06-08-15**					**Award of Contract scheduled on City Council June 8th Formal agenda**	
Reservoir Replacement and Repair	FY 09/10	$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12			**Reservoir 4B was returned to service May 26, 2015**	
Complete Reconstruction of Street from Wilshire to East City Limit	FY13/14 FY14/15 FY15/16	$13,048439 $5,725,000 $3,325,000	Community Development / Civil Engineering															
Development of Shallow Water Wells	FY14/15	$2,000,000	Civil Engineering		01-13-15												**Location identified in 336 Foothill (Maple Yard). Received 90% design submittal from consultant**	