



CITY OF BEVERLY HILLS

PUBLIC WORKS SERVICES DEPARTMENT

MEMORANDUM

**TO:** PUBLIC WORKS COMMISSION

**FROM:** Trish Rhay, Assistant Director of Public Works Services – Infrastructure & Field Operations   
Michelle Tse, Senior Management Analyst *msT*

**DATE:** June 11, 2015

**SUBJECT:** WATER ENTERPRISE PLAN UPDATE

**ATTACHMENT:** None

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The Water Enterprise Plan ("Plan") was presented to the City Council for adoption during their May 18, 2015, meeting. The City Council approved the Plan's general framework and directed staff to include the positions and related capital improvement projects ("CIP") in the FY15-16 City budget. The City Council also approved staff to move forward with initiating the hiring process for both the Conservation Coordinator and Water Resources Manager positions. However, the City Council directed staff to return at a future meeting with supplemental information on the three project manager positions and how it corresponds with the Plan's implementation schedule before the positions are filled.

The City Council directed staff to review and confirm the cost estimates related to the Plan. The final cost projections were included as part of the budget presentation to the City Council during their June 8, 2015, Formal meeting.

Staff will provide additional information during the June 11, 2015, Commission meeting and update the Commission on comments/feedback received from the City Council on this item.