



CITY OF BEVERLY HILLS
PUBLIC WORKS SERVICES DEPARTMENT
MEMORANDUM

TO: PUBLIC WORKS COMMISSION

FROM: Daniel E. Cartagena, Senior Management Analyst 

DATE: May 11, 2015

SUBJECT: CAPITAL IMPROVEMENT PROGRAM PROJECTS UNDER PUBLIC WORKS MANAGEMENT

ATTACHMENTS: CIP Projects Under Public Works Management Spreadsheet

An updated version of the document titled *CIP Projects Under Public Works Management* is attached for your review and discussion. Any information on the sheet which has been changed since the version transmitted in the previous meeting's agenda packet is shown in **bold**.

Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Proposed Project Acceptance By City Council	Notes	Commissioners Assigned as Staff Liaisons
Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	\$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)	11-19-13		Punchlist items completed, videos received. Processing Final Invoice	
Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 13/14	\$1,728,500	Civil Engineering															
On Call Paving and Sidewalk Spot Repairs (Sidewalks s/o SMBN)	FY 13/14	\$2,684,000	Civil Engineering							08-01-13	08-27-13	09-24-13	12-02-13	6-30-14 (200 CD)				Pressman & Wolle
Water Main/Hydrant Replacement FY 13/14	FY 13/14	\$4,050,000	Civil Engineering	03-07-13	07-16-13	07-18-13	1-17-2014 (6 months)	02-06-14	04-01-14	02-06-14	03-11-14	04-01-14	06-02-14	8-30-15 (300WD)		10-15-15	Project on schedule	Shalowitz & Felsenthal
Complete a Water System Master Plan and a comprehensive business plan and financial analysis of the water system, including study of the water portfolio.	FY 13/14	\$950,000	Utilities															Pressman, Shalowitz
Installation of grates in catch basin/storm drain interface.	FY 13/14	\$2,000,000	Utilities								04-28-14						Bids for connector pipe screens received on April 28, 2015. Award of contract anticipated in May/June.	None
Web Portal for Water Usage and Leak Detection	FY 13/14	\$200,000	Utilities															Shalowitz & Felsenthal
Replacement of Plant Waste Line and Other Plant Repairs and Upgrades	FY 13/14	\$2,400,000	Civil Engineering	04-15-14	06-17-14	06-19-14	10-20-14 (4 months)				05-14-15						Bids rejected at 4-21-15 Council Meeting. Project re-advertised on 4-22-15. Bids due on May 14, 2015.	None
Reservoir Replacement and Repair	FY 09/10	\$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12			Reservoir 4B - steel tank construction is substantially complete, remaining site work/piping underway.	
Complete Reconstruction of Street from Wilsire to East City Limit	FY13/14 FY14/15 FY15/16	\$13,048,439 \$5,725,000 \$3,325,000	Community Development / Civil Engineering															
Development of Shallow Water Wells	FY14/15	\$2,000,000	Civil Engineering		01-13-15												Preliminary lay-out option submitted for staff review.	