CIP No.	CIP Title	Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Proposed Project Acceptance By City Council	Notes	*Commissioners Assigned as Staff Liaisons*
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)	11-19-13		Punchlist items & post lining video submittals in progress.	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 13/14	$1,728,500	Civil Engineering															
0195	Street and Sidewalk Improvements	On Call Paving and Sidewalk Spot Repairs (Sidewalks s/o SMBN)	FY 13/14	$2,684,000	Civil Engineering							08-01-13	08-27-13	09-24-13	12-02-13	6-30-14 (200 CD)			Sidewalk repair work continuing north of Santa Monica Boulevard.	Pressman & Wolfe
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement FY 13/14	FY 13/14	$4,050,000	Civil Engineering	03-07-13	07-16-13	07-18-13	1-17-2014 (6 months)	02-06-14	04-01-14	02-06-14	03-11-14	04-01-14	06-02-14	8-30-15 (300WD)		10-15-15		Shalowitz & Felsenthal
397	Water Master Plan	Complete a Water System Master Plan and a comprehensive business plan and financial analysis of the water system, including study of the water portfolio.	FY 13/14	$950,000	Utilities															Pressman, Shalowitz
553	Storm Drain Compliance (with TMDL)	Installation of grates in catch basin/storm drain interface.	FY 13/14	$500,000	Utilities															None
669	Water Meter Replacement	Web Portal for Water Usage and Leak Detection	FY 13/14	$200,000	Utilities															Shalowitz & Felsenthal
795	Water Treatment Plant	Replacement of Plant Waste Line and Other Plant Repairs and Upgrades	FY 13/14	$2,400,000	Civil Engineering	04-15-14	06-17-14	06-19-14	10-20-14 (4 months)										Bids for construction of plant upgrades scheduled to be received on February 24, 2015.	*None*
0796	Reservoir Replacement / Water Tanks	Reservoir Replacement and Repair	FY 09/10	$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12			Reservoir 4B - steel tank construction is substantially complete, remaining site work/piping underway.	
0889	Santa Monica Boulevard Re-construction	Complete Reconstruction of Street from Wilshire to East City Limit	FY13/14 FY14/15 FY15/16	$13,048439 $5,725,000 $3,325,000	Community Development / Civil Engineering															
0916	Well Rehab & Groundwater Development	Development of Shallow Water Wells	FY14/15	$2,000,000	Civil Engineering		01-13-15													