



**CITY OF BEVERLY HILLS**  
***PUBLIC WORKS SERVICES DEPARTMENT***  
**MEMORANDUM**

**TO:** Public Works Commission

**FROM:** Trish Rhay, Assistant Director, Public Works Services Department 

**DATE:** June 12, 2014

**SUBJECT:** Water Enterprise Plan Discussion with PSOMAS

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Public Work Services with support from the Public Works Commission selected PSOMAS as the consultant to support the development of the Water Enterprise Plan. This item will be to introduce the PSOMAS team and start the scoping discussion for the Water Enterprise Plan's development.

It is critical that the team understand the priorities, interests and needs of the Commission and Council as we create the 9 month schedule for completing the plan. Our discussion will provide the plan development team direction as we begin pulling together needed data and prepare for our first workshop.

Following is an outline of the presentation and discussion anticipated for the June 12<sup>th</sup> Commission meeting.

- I. Introduce the Project Team
- II. Review the Project Goals
  - A. Setting Priorities
- III. Review the Process
  - A. Preliminary Water Supply Options
    - i. Water Supply Development
    - ii. Conservation
    - iii. Water Reuse
    - iv. Others
  - B. Evaluation Factors
    - i. Cost/Benefit Analysis
  - C. Potential Projects
- IV. Review the Deliverables
- V. Discuss Future Workshops with the Commission
  - A. Content
  - B. Schedule
  - C. Attendees
- VI. Q&A