

## **Proposed Timeline and Discussion – Water Rates FY 14/15 & 15/16**

January 9, 2014	Introduction to the Public Works Commission
February 13, 2014	Continuation of the January 9, 2014, Commission meeting and approval of Notice
March 6, 2014	City Council is transmitted information regarding the Rate Schedule and the Proposed Rates (flexible date)
March 22, 2014	Notifications of Proposed Rate Increases are mailed to the residential and commercial community – (no later than this date)
April 1, 2014	Study Session presentation to the City Council on the revenue requirements for the Water Utility
Late April, 2014	Outreach to the Homeowner Associations and Chamber by the Public Works Commission (evening event)
April 10, 2014	Public Works Commission's open invitation to customers to discuss the proposed rate increases at a regularly scheduled meeting and consideration to approve the proposed rate increases
May 6, 2014	Public Hearing and First Reading of the Ordinance at the City Council meeting
May 20, 2014	Second Reading of the Ordinance at the City Council meeting
July 1, 2014	Rates take effect for FY 14/15 if approved
July 1, 2015	Rates take effect for FY 15/16 if approved