

CIP Projects Under Public Works Management

CIP No.	CIP Title	Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Project Acceptance	Notes	Commissioners Assigned as Staff Liaisons	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	\$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)		11-20-13		Shooshani, Weinglass	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 13/14	\$1,728,500	Civil Engineering																
0195	Street and Sidewalk Improvements	Street Resurfacing (Including Burton Way and Crescent Bike Lane Striping)	FY 12/13	\$3,267,000	Civil Engineering							01-18-13	02-27-13	05-07-13	06-24-13	2-28-14 (160WD)		04-15-14		Pressman, Foldvary	
0195	Street and Sidewalk Improvements	On Call Paving and Sidewalk Spot Repairs (Sidewalks s/o SMBN)	FY 13/14	\$2,684,000	Civil Engineering							08-01-13	08-27-13	09-24-13					City Council Requested that a CIP be created for this rehabilitation work.		
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement (Eastside) Phase 2 e/o Doheny (Including CI lines on Santa Monica Blvd. North)	FY 12/13	\$3,065,064	Civil Engineering							01-18-13	02-28-13	04-02-13	06-10-13	12-30-13 (120WD)		02-15-14		Shalowitz	
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement FY 13/14	FY 13/14	\$3,500,000	Civil Engineering	03-07-13	07-16-13	07-17-13	11-18-2013 (4 months)		01-15-14	11-14-13	12-17-13	01-15-14	03-01-14	1-31-2015 (220WD)		03-15-15			
397	Water Master Plan	Complete a Water System Master Plan and a comprehensive business plan and financial analysis of the water system	FY 13/14	\$950,000																Pressman, Shalowitz	
553	Storm Drain Compliance (with TMDL)	Installation of grates in catch basin/storm drain interface.	FY 13/14	\$500,000																None	
0554	Pavement Master Plan	Pavement Master Plan Update	FY 12/13	\$64,960	Civil Engineering	01-22-13	05-07-13	06-11-13	1-3-14 (7 months)											Pressman, Foldvary	
0554	Pavement Master Plan	Pavement Master Plan Update	FY 13/14	\$25,000	Civil Engineering																
669	Water Meter Replacement	Web Portal for Water Usage and Leak Detection	FY 13/14	\$200,000	Utilities															Appropriate Management Division Identified	?
795	Water Treatment Plant	New Industrial Waste Line and Other Repairs and Upgrades	FY 13/14	\$2,400,000																Design/Construction Cost Estimate Update	Shooshani, Foldvary
0796	Reservoir Replacement / Water Tanks	Reservoir Replacement and Repair	FY 09/10	\$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12				Shooshani	
0894	Public Works Yard and Facility Improvements	Public Works Warehouse and Shops Building	FY 11/12	\$11,915,206	Project Administration			06-07-11		06-05-12	04-07-12	04-26-12	06-07-12	07-24-12	08-01-12	06-01-13				None	