



CITY OF BEVERLY HILLS

DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION

MEMORANDUM

TO: Public Works Commission
FROM: Colonel J. Burnley, Solid Waste Manager CB
DATE: June 13, 2013
SUBJECT: Refuse container and label replacement project Options

In fiscal year 2013/14 the Solid Waste Division is scheduled to embark on a refuse container replacement project. Early this summer the Division anticipates releasing an RFP for this project. Given the quantity of the containers in question, the Division is estimating a 2-year replacement schedule in order to spread out the expenses and minimize operational inefficiencies. The following options is a cost analysis for the Public Works Commission to consider:

Option 1: This option replaces all of the 300 gallon containers south of Wilshire Blvd and north of Wilshire Blvd with 250 gallon containers with hot stamp or graphic mold label.

Table with 5 columns: Geography, Type, Capacity, Quantity, Est. Cost. Rows include South of Wilshire Blvd, North of Wilshire Blvd, and a Total row.

Option 2 : (Staff proposed) This option replaces all of the 300 gallon containers south of Wilshire Blvd with 250 gallon containers. Displaced 300 gallon containers from south side will be cleaned and new lids with (hot stamp or graphic mold label) would be assembled and distributed to replace all of the containers north of Santa Monica Blvd.

Table with 5 columns: Geography, Type, Capacity, Quantity, Est. Cost. Rows include South of Wilshire Blvd, North of Wilshire Blvd, and a Total row.

Option: 3 This option replaces all of the 300 gallon containers south of Wilshire Blvd with 250 gallon containers. Displaced 300 gallon containers from the south side will be cleaned and new lids with (hot stamp or graphic mold label) will be assembled and distributed to replace all of the blue containers north of Santa Monica Blvd. The existing black containers north of Santa Monica Blvd. would be labeled with sticker decal labels.

Geography	Type	Capacity	Quantity	Est. Cost
South of Wilshire Blvd	Alleys	250 gallon	2,300	\$ 437,000
North of Santa Monica Blvd	Alleys	300 gallon lid	1,725	\$ 139,346
			Total	\$ 576,346

Option	Cost
1	\$ 940,000
2	\$ 655,106
3	\$ 576,346

Estimated unit Price

250 gallon \$ 190.00
 300 gallon lid \$ 80.78

Staff anticipates showing some hot stamp samples at the meeting for the Public Works Commission to review.