

CIP Projects Under Public Works Management

CIP No.	CIP Title	Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Project Acceptance	Notes
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	\$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)		11-12-13	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 12/13	\$4,000,000	Civil Engineering														
0195	Street and Sidewalk Improvements	Street Resurfacing (Including Santa Monica Blvd. North curb lane)	FY 11/12	\$1,172,368	Civil Engineering			11-15-11	01-12-12		04-03-12	01-19-12	02-16-12	04-03-12	05-07-12	11-9-12 (6 Months)	11-09-12	01-24-13	Revised to correctly reflect actual date of CCM
0195	Street and Sidewalk Improvements	Street Resurfacing (Including Burton Way and Crescent Bike Lane Striping)	FY 12/13	\$3,267,000	Civil Engineering							01-18-13	02-27-13	04-11-13	05-06-13	11-15-13 (160WD)		12-18-13	Project Description, Schedule Dates and Budget Finalized
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement (Eastside) Phase 1 w/o Doheny	FY 12/13	\$2,452,231	Civil Engineering						09-11-12	06-25-12	07-26-12	09-11-12	10-08-12	3-15-2013 (90WD)		04-02-13	Revised to correctly reflect actual date of CCM
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement (Eastside) Phase 2 e/o Doheny (Including CI lines on Santa Monica Blvd. North)	FY 12/13	\$2,925,743	Civil Engineering							01-18-13	02-28-13	04-02-13	05-06-13	10-31-13 (90WD)		12-04-13	Project Schedule Dates Finalized
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement FY 13/14	FY 13/14	\$4,200,000	Civil Engineering	03-07-13	05-07-13	05-13-13	09-20-13		11-20-13	09-20-13	10-22-13	11-20-13	01-02-14	11-25-2014 (220WD)		12-23-14	City PM required an additional 2 months to finalize the design RFP
0554	Pavement Master Plan	Pavement Master Plan Update	FY 12/13	\$65,000	Civil Engineering	01-22-13	04-02-13												City PM required an additional 2.5 month to finalize the Consultant selection
0701	Improvement of City Gateways	Gateway/Streetscape: Wilshire at Whittier	FY 11/12	\$605,381	Civil Engineering			12-19-11	02-18-12	2-8-12	06-19-12	04-17-12	05-17-12	06-19-12	08-06-12	3-1-2013 (180 CD)	02-27-13	05-07-13	Completed 2/27/13. Punchlist items remain.
0796	Reservoir Replacement / Water Tanks	Reservoir Replacement and Repair	FY 09/10	\$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12			
0796	Reservoir Replacement / Water Tanks	Reservoir 4A Crack (including Pump, Elec., SCADA) Minus Wall	FY 11/12	\$1,450,000	Civil Engineering				06-15-11	06-15-11	06-19-12	05-03-12	06-05-12	06-19-12	07-24-12	10-19-2012 (90 CD)			Contract Duration Extended Eight Months due to Overflow Emergency Assessment/Design/ Construction. Eng Staff Notified 1-10-13
0894	Public Works Yard and Facility Improvements	Public Works Warehouse and Shops Building	FY 11/12	\$11,915,206	Project Administration			06-07-11		06-05-12	04-07-12	04-26-12	06-07-12	07-24-12	08-01-12	06-01-13			
0894	Public Works Yard and Facility Improvements	Compressed Natural Gas Fueling Station	FY 11/12	\$11,915,206	Project Administration			09-27-11		05-21-12				09-20-11	02-28-12	09-30-12	11-02-12		