



CITY OF BEVERLY HILLS
PUBLIC WORKS & TRANSPORTATION
MEMORANDUM

TO: PUBLIC WORKS COMMISSION

FROM: Chris Theisen, Assistant Director of Public Works & Transportation

DATE: September 11, 2012

SUBJECT: CIP PROJECTS UNDER PUBLIC WORKS MANAGEMENT

An updated version of the document titled *CIP Projects Under Public Works Management* is attached for your review and discussion. Any information on the sheet which has been changed since the version transmitted in the previous meeting's agenda packet is shown in bold.

CIP Projects Under Public Works Management

CIP No.	CIP Title	Description	Funding Year	Budget or Total PO Encumbered	Management Division	RFP/RFQ/ Analysis End Date	Council Design Award Date	Design Start Date	Original Contract Design End Date	Actual Design End Date	Council Design Approval Date	Bid Advertise	Bid Opening Date	Council Construction Award Date	Const. Start Date	Original Contract Completion Date	Actual Contract Completion Date	Project Acceptance	Notes	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 1 Based on AST CCTV	FY 11/12	\$5,500,000	Civil Engineering			03-05-12	05-07-12		06-19-12	05-08-12	06-08-12	06-19-12	08-06-12	10-30-2013 (300WD)		11-12-13	Added actual contract duration as identified in Contract Specifications	
0066	Sewer System Repairs	Sewer System & MH Rehabilitation (including collapsed pipe) Phase 2 Based on AST CCTV	FY 12/13	\$4,000,000	Civil Engineering															
0195	Street and Sidewalk Improvements	Street Resurfacing (Including Santa Monica Blvd. North curb lane)	FY 11/12	\$1,172,368	Civil Engineering			11-15-11	01-12-12		04-03-12	01-19-12	02-16-12	04-03-12	05-07-12	11-9-12 (6 Months)		01-15-13		
0195	Street and Sidewalk Improvements	Street Resurfacing (Including Oakhurst)	FY 12/13	\$4,000,000	Civil Engineering															
0367	Install Traffic Signals & Intersection Improvements	Santa Monica Boulevard North Signal Synchronization \$377,000 (MTA)	FY 09/10	\$2,591,715	Civil Engineering	04-30-10		05-03-10	09-30-10	10-25-10	01-11-11	10-25-10	12-01-10	01-11-11	03-14-11	05-01-12		10-30-12	On 6.14.12 Tristan (PM) found one of the new TS cabinets had been damaged during construction and requested Contractor to replace it. Cabinet Delivery ETA August 31, 2012	
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement (Eastside) Phase 1 w/o Doheny	FY 12/13	\$2,477,454	Civil Engineering						09-11-12	06-25-12	07-26-12	09-11-12	10-01-12	02-28-13		04-15-13	This Award got unavoidably delayed due to 40% Eng. Staff reduction in July and subsequent redistribution of workload between remaining Eng.	
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement (Eastside) Phase 2 e/o Doheny	FY 12/13	\$2,250,000	Civil Engineering							01-01-13								
0387	Water Main and Hydrant Replacement	Water Main/Hydrant Replacement FY 13/14	FY 13/14	\$200,000	Civil Engineering	12-03-12						FY 13/14	FY 13/14	FY 13/14	FY 13/14	FY 13/14	FY 13/14	FY 13/14		
0554	Pavement Master Plan	Pavement Master Plan Update	FY 12/13	\$35,000	Civil Engineering	09-17-12	12-26-12													This Project got unavoidably delayed due to 40% Eng. Staff reduction in July and subsequent redistribution of workload between remaining Eng.
0701	Improvement of City Gateways	Gateway/Streetscape: Wilshire at Whittier Re-bid	FY 11/12	\$605,381	Civil Engineering			12-19-11	02-18-12	2-8-12	06-19-12	04-17-12	05-17-12	06-19-12	08-06-12	3-1-2013 (180 CD)		04-15-13		
0796	Reservoir Replacement / Water Tanks	Reservoir Replacement and Repair	FY 09/10	\$10,883,661	Civil Engineering	12-31-08	01-22-09	01-23-09	07-27-09	10-14-09	09-15-09	10-16-09	01-12-10	02-02-10	03-03-10	09-07-12		07-19-13		
0796	Reservoir Replacement / Water Tanks	Reservoir 4A Crack (including Pump, Elec., SCADA) Minus Wall	FY 11/12	\$1,460,000	Civil Engineering				06-15-11	06-15-11	06-19-12	05-03-12	06-05-12	06-19-12	07-24-12	10-19-2012 (90 CD)		11-15-12		
0894	Public Works Yard and Facility Improvements	Public Works Warehouse and Shops Building	FY 11/12	\$11,915,206	Project Administration			06-07-11		06-05-12	04-07-12	04-26-12	06-07-12	07-24-12	08-01-12	06-01-13				
0894	Public Works Yard and Facility Improvements	Compressed Natural Gas Fueling Station	FY 11/12	\$11,915,206	Project Administration			09-27-11		05-21-12				09-20-11	02-28-12	09-30-12				