



Planning Commission Report

Meeting Date: April 14, 2016

Subject: Planning Agency Review of Capital Improvement Program (CIP) for Consistency with the General Plan

Recommendation: Adopt a resolution finding the 2016/17–2020/21 Capital Improvement Program consistent with the City’s General Plan.

REPORT SUMMARY

Pursuant to State law, the Planning Commission, in its capacity as the Planning Agency, is required to review the City's 2016/17-2020/21 Capital Improvement Program (CIP) for conformance with the City's General Plan.

Background

The Capital Improvement Program allocates funds to City projects over five-year periods. Each year the City updates the CIP, adding new projects, removing completed projects, and shifting funds as City Council priorities warrant. The CIP is both a budgetary document and a planning document, since it requires the City to anticipate its infrastructure and facility needs, prioritize projects, and phase implementation. The City’s General Plan includes Program 3.1, which calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

The CIP is being presented to the Planning Commission at this time because the City Council is currently reviewing the 2016/17 budget, including the CIP. Before funds are allocated and spent on CIP projects, the Planning Commission reviews the CIP for conformance with the General Plan as set forth in California Government Code Section 65103:

“Functions of Planning Agencies: [...] (c) Annually review the capital improvement program of the city or county and the local public work projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400)”

To determine whether the CIP conforms to the General Plan, the Planning Commission evaluates whether CIP projects carry out General Plan policies or are contrary to or would impede the implementation of General Plan policies. A list of the City's proposed five-year CIP projects is provided as Exhibit A to Attachment A. Additional California Government Code language pertaining to CIP general plan review is provided in Attachment B.

Attachments:

- A. Resolution
Exhibit A - 2016/17 Capital Improvement Program Summary
- B. California Government Code provisions pertaining to planning agency CIP review
- C. Previously reviewed projects
- D. Other CIP 2016/17 Projects that are consistent with the General Plan

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DISCUSSION

This section provides information on the projects included in the CIP that have previously been reviewed, require review at this time, or require review at a future date.

Previously reviewed projects

Several projects that are on the current CIP were reviewed during previous budget cycles and found to be consistent with the General Plan. A list of these projects is provided in Attachment C.

Projects that require review at this time

CIP Project # 0080 – Alley Repaving

This project provides for the grading, paving, striping and creation of storage areas in the eastern sixty foot portion of the City property located on Foothill Drive between Alden Drive and Third Street. Twenty feet of this property is designated for future right-of-way. A portion of this area has also been earmarked for a future decant facility and water well site. The proposal is consistent with the General Plan and project advances the following goals and policies of the General Plan:

Circulation Element	
Goal 1 Circulation System	Provide a safe and efficient roadway circulation system within the City
Policy 1.1	Maintenance of Roadways. Provide regular maintenance and continue to improve operations on city streets while maintaining a minimum Pavement Condition Index (PCI) rating of 70.
Goal 11 Role of the Alleys	With the major exception of the area east of Robertson Boulevard and parts of the area north of Sunset Boulevard, the City is fully served by alleys which traverse midblock and provide rear service to the City’s residential, commercial and industrial parcels. These alleys play an important and complex role in the structure of the City.
Policy 11.2b	A program for widening and realignment of the alleys as recommended in the Master Plan of Streets Study. This proposal calls for dedication of additional alley right-of-way to better enable the alleys to serve their intended function. This is an important implementation tool which would serve as a development guide. Due to its specific nature, however, it should be adopted separately from the City’s General Plan, and modified as specific circumstances dictate.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0375 Fiber to the Premises

This project provides funding for a project to provide the engineering design plans, build-out, and implementation of a high-speed fiber-optic network connection to residents and businesses in the community. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Economic Sustainability Element	
Goal 1 Sustainable Economic Base	A fiscally sustainable base to maintain the level of service currently provided to residents, recognizing the City is highly dependent upon the symbiosis between a vibrant business community and the residential quality of life, which is the one of the City's defining characteristics, and which this General Plan aims to protect and enhance. It is the intent of these goals and policies to insure the City's continued financial health in a manner that is consistent with the goals and policies set forth in the Land use Element (LU), including but not limited to Community Character and Quality (LU 2).
Policy ES 1.1 Attract New Businesses and Industries	Consistent with future economic sustainability plans, encourage and attract new businesses in existing industries and new industries to locate and expand within the City in order to ensure a diverse, leading-edge business community.
Policy ES 1.4 Retain Existing Industries	Consistent with future economic sustainability plans, encourage existing industries such as luxury retail, tourism, hoteling, finance, entertainment and media businesses and services to remain and expand within the City.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0442 – Greystone Improvements

This project includes the infrastructure rehabilitation to the Mansion's Entertainment Wing (theater) in order to expand the facility's use options and capabilities as well as the preservation of its original historic features. The improvements also provide for ongoing restoration and preservation projects including upgrades to the structure for infrastructure and seismic improvements and roofing waterproofing enhancements. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Historic Preservation Element	
Goal 1 Value and Preserve Significant Cultural Resources	A community with well preserved and maintained historic and cultural resources that provide a sense of permanence, foster civic pride and stewardship, and contribute to the unique identity and charm of the City.
Open Space Element	
Goal 9 Park and Recreation Preservation	The improvement, maintenance, and preservation of existing parks and recreation facilities, and the expansion of indoor recreation facilities.
Goal 10 Disabled Access	Parks and recreation facilities that are accessible to persons with disabilities.

Policy 10.1 Park Accessibility to Person with Disabilities.	Ensure that parks and recreation facilities include provisions for adequate access for persons with disabilities, and that existing facilities are appropriately retrofitted to include such access as required by the Americans with Disabilities Act as well as appropriate “universal design” concepts.
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The improvements to the historic theater will bring it into compliance with the Americans with Disabilities Act and will enhance accessibility at the site. In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0720 Subway Pedestrian Access Improvements

This project involves pedestrian and bicycle enhancements adjacent to the Metro Subway Stations. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Circulation Element	
Goal 7 – Pedestrians	A safe and comfortable pedestrian environment that results in walking as a desirable travel choice, particularly for short trips within the City.
Policy 7.1 Pedestrian Safety	Design and maintain sidewalks, streets, and intersections to emphasize pedestrian safety and comfort through a variety of street design and traffic management solutions
Policy 7.3 Streetscape enhancements	Update or prepare Design Guidelines that foster the enhancement of streets, sidewalks, and other public rights-of-way with amenities such as lighting, street trees, benches, plazas, public art, or other measures to encourage walking.
Policy 7.6 Pedestrian Network—Connections	Provide a continuous pedestrian network that connects buildings to each other, to the street, and to transit facilities.
Goal 2 – Transit	Development of a safe, comprehensive, and integrated transit system that serves as an essential component of a multi-modal mobility system within the City.
Policy 2.10 Interconnected Transit System	Create or collaborate on an interconnected transportation system that allows a shift in travel from private passenger vehicles to alternative modes, including public transit, ride sharing, car-sharing, bicycling, and walking. Before funding transportation improvements that increase vehicle miles traveled, consider alternatives such as increasing public transit or improving bicycle or pedestrian travel routes.
Policy 2.1 Metro Subway Extension.	Support the extension of the Metro subway extension through the City along Wilshire Boulevard with stations at Beverly/Rodeo and La Cienega to enhance transit service and increase transit ridership within the City and the West LA region. Explore other stops as appropriate.
Goal 8 – Bikeways	An integrated, complete, and safe bicycle system to encourage bicycling within the City.
Policy 8.2 Bikeway Facilities	Provide bikeway facilities that are appropriate to the street classifications and type, traffic volume, and speed.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0740 South Santa Monica Complete Streets

This project provides for “complete street” solutions to enhance pedestrian and bicycle activities and emphasize local serving aspects of the street. A study will be conducted to evaluate changes to the lane configurations, on-street parking, and sidewalk width; addition of bicycle and pedestrian enhancements; and incorporation of landscaping and urban design elements. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Circulation Element	
Goal 1 – Circulation System	Provide a safe and efficient roadway circulation system within the City.
Policy 1.4c Level of Service	Strive to maintain operations on roadways and intersections within multi-modal districts. Multi-modal districts are characterized as areas within the City served by frequent transit service, enhanced pedestrian and bicycle systems, and areas that include a combination of uses (commercial, retail, office or residential). This shall include the Business Triangle, areas within ½ mile walking distance of bus, subway and other major transit stops and stations, and designated commercial corridors.
Goal 2 – Transit	Development of a safe, comprehensive, and integrated transit system that serves as an essential component of a multi-modal mobility system within the City.
Policy 2,10 Interconnected Transit System	Create or collaborate on an interconnected transportation system that allows a shift in travel from private passenger vehicles to alternative modes, including public transit, ride sharing, car-sharing, bicycling, and walking. Before funding transportation improvements that increase vehicle miles traveled, consider alternatives such as increasing public transit or improving bicycle or pedestrian travel routes.
Goal 7 – Pedestrians	A safe and comfortable pedestrian environment that results in walking as a desirable travel choice, particularly for short trips within the City.
Policy 7.1 Pedestrian Safety	Design and maintain sidewalks, streets, and intersections to emphasize pedestrian safety and comfort through a variety of street design and traffic management solutions
Policy 7.3 Streetscape enhancements	Update or prepare Design Guidelines that foster the enhancement of streets, sidewalks, and other public rights-of-way with amenities such as lighting, street trees, benches, plazas, public art, or other measures to encourage walking.
Goal 8 – Bikeways	An integrated, complete, and safe bicycle system to encourage bicycling within the City.
Policy 8.2 Bikeway Facilities	Provide bikeway facilities that are appropriate to the street classifications and type, traffic volume, and speed.
Policy 8.4 Bikeway Treatments	Seek innovative bikeway treatments to avoid conflicts between motorists and bicyclists.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0970 Greystone Chemical Injection

This project funds the conversion of the small building at the Greystone driveway entrance into a chlorine injection point into the City’s water system. This project is necessitated by the fact that in the City’s latest Sanitary Survey with the State Department of Drinking Water the City was directed to relocate the chlorine injection station that is currently located inside the Greystone reservoir. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Conservation Element	
Goal 1 – Water Supply System	High-quality reliable water supply, treatment, distribution, pumping and storage systems that provide water as affordably as possible and meet current and future daily and peak water demands of the City, considering the sustainability goals and policies in this general plan.
Policy 1.3 Water Distribution System	Upgrade, maintain, and expand water supply, distribution, pumping, storage, and treatment including facilities to address potential shortages in water supply from the California State Water Project and the Colorado River.
Policy 1.5 Regulatory Standards	Meet or exceed Federal and State drinking water regulatory standards through the testing, monitoring, conservation, and protection of drinking water.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0974 Non-potable Water Project

This project provides funding to explore the feasibility and development of a non-potable water system (purple pipe) from Cabrillo Reservoir to Santa Monica Blvd. The project will assess the sustainability, supply, and delivery of non-potable water for irrigating Beverly Gardens Park, Will Rogers Memorial Park, Coldwater Canyon Park, Maltz Mini Park, and the Sunset Boulevard median. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Conservation Element	
Goal 2 – Water Conservation through System Improvements	Provision of a system that minimizes water consumption through conservation methods and other techniques.
Policy 2.2 Public Outreach on Need to Conserve Water	Maintain and enhance the City’s comprehensive program to educate and publicize the need to conserve water.

Goal 3 – Water Conservation through Reduced Consumption	Conservation programs that limit water consumption through site design, the use of water conservation systems and other techniques.
Policy 3.4 Public Education	Continue to provide public education to residents, businesses, and students regarding the importance and value of water conservation. Establish a comprehensive program to educate and publicize the need to conserve water, the incentives available, and regulations applicable to conserve water.
Policy 3.6 Water Auditing	Establish auditing programs to evaluate the extent of success in meeting water conservation goals and the effectiveness of programs and technology.
Policy 3.12 Monitoring System	Adopt state-of-the-art water monitoring systems to remotely monitor the City's water usage, leaks, and ruptures.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0889 Santa Monica Boulevard Reconstruction

This project involves funding for the reconstruction of North Santa Monica Boulevard within the City of Beverly Hills. This will include replacement/repair of the roadway, curb and gutter, street lights, storm drains and signage. Landscaping, transit amenities and bicycle facilities are being considered during the conceptual design process. Certain portions of the Santa Monica Boulevard roadway will be widened in order to create a uniform width. The uniform width could provide space for bicycle and other alternative mode amenities. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Circulation Element	
Goal 1 – Provide a safe and efficient roadway circulation system within the City	Study and implement opportunities for improving traffic flow on City roadways during Peak hours. Work collaboratively with regional agencies and adjacent jurisdictions to coordinate interface of adjacent roadways.
Policy 1.4b	Strive to maintain operations on regional roadways. Regional roadways are defined as arterial facilities in which at least 25-percent of the vehicular traffic is passing through the City without an origin or destination in the City. Traffic volumes and associated congestion on regional roadways are primarily the result of land use growth in surrounding jurisdictions and out of the City's control. The City shall continue to improve operations along regional roadways, as feasible, such as by implementing advanced signal and intersection technologies that improve traffic flow and optimize traffic signal timing and coordination to reduce travel time and delay.
Policy 1.4c	Strive to maintain operations on roadways and intersections within multi-modal districts. Multi-modal districts are characterized as areas within the City served by frequent transit service, enhanced pedestrian and bicycle systems, and areas that include a combination of uses (commercial, retail, office or residential). This shall include the Business Triangle, areas within ½ mile walking distance of bus, subway and other major transit stops and stations, and designated commercial corridors.
Policy 1.5 Maintenance of Roadways	Provide regular maintenance and continue to improve operations on city streets while maintaining a minimum Pavement Condition Index (PCI) rating of 70.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

Other projects that are consistent with the General Plan

A number of projects in the 2016/17 CIP involve maintenance, upgrades and repairs to existing City streets, buildings and other infrastructure or studies and plans. As a group these projects are found to be consistent with the General Plan. A list of these projects is provided in Attachment D. With this finding, the City's 2016/17-2020/21 CIP is found to be consistent with the City's adopted General Plan.

Projects that require future Planning Commission review

Seven projects have been identified that will need further development in order to allow for a meaningful General Plan consistency review, which will be performed in the future. In addition, most of these projects are not slated to commence at this time (e.g. no funding to proceed with development in FY 20156/17).

CIP Project #	Description
0050	<p>Subway Mitigation</p> <p>Development and implementation of mitigation measures to reduce the impact of the Westside Subway Extension project on the residents and businesses in the City of Beverly Hills.</p>
0125	<p>Underground Utilities</p> <p>Provides for placing overhead utilities including electric, telephone, and cable TV wires and electric facilities underground.</p>
0647	<p>Land Acquisition</p> <p>Long term property acquisition in several locations primarily for development of open space.</p>
0854	<p>Southeast Enhancements</p> <p>The planned enhancements for the Southeast include acquiring property and developing that property with parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>
0881	<p>336 Foothill Road</p> <p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City-owned 5.4-acre site. This project contains initial funding to evaluate various opportunities to make maximum use.</p>
0892	<p>9268 Third Street</p> <p>This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on hold pending identification of a pre-lease tenant.</p>
0918	<p>Parcel 12 & 13 Purchase</p> <p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. Project also includes purchase of parcel 13 median in order to improve with gateway features.</p>

The projects in the table above will require review for consistency with the General Plan prior to commencement.

ENVIRONMENTAL REVIEW

Prior to commencement, each project on the 2016/17 CIP will be assessed individually in accordance with the authority and criteria contained in the California Environmental Quality Act (CEQA), the State CEQA Guidelines, and the environmental regulations of the City.

RECOMMENDATION

Adopt a resolution finding the 2016/17–2020/21 Capital Improvement Program consistent with the City's General Plan.

Report Reviewed By:



Ryan Gohlich, AICP
Assistant Director of Community
Development/City Planner



Attachment A

Resolution

RESOLUTION NO.

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BEVERLY HILLS REPORTING TO THE CITY COUNCIL ON THE CONSISTENCY OF THE PROPOSED 2016/17 CAPITAL IMPROVEMENT PROGRAM WITH THE GENERAL PLAN

The Planning Commission of the City of Beverly Hills hereby resolves as follows:

Section 1. California Government Code Section 65103 (c) requires the planning agency of each city and county to annually review the capital improvement program (hereinafter, "CIP"). Beverly Hills Municipal Code Section 10-1-102 assigns the planning agency function of the CIP annual review to the Planning Commission.

Section 2. On April 14, 2016, the Planning Commission, in its capacity as the Planning Agency, reviewed the City's Capital Improvement Program prepared for Fiscal Year 2016-2017 and covering the five-year period from Fiscal Year 2016-2017 through 2020-2021. The CIP overall advances the goals and objectives of the General Plan, and presents no impediments to achieving the goals and objectives of the General Plan. Additionally, each project in the CIP will be individually evaluated for consistency with the General Plan prior to commencement.

Section 3. The 2016-17 CIP is consistent with the goals, objectives, principles, and standards of the General Plan. The General Plan includes Implementation Program 3.1 "Capital Improvement Program" which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems, and planning programs as well as the

development, maintenance, and operation of public facilities. This program also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Section 4. Based on the foregoing, the Planning Commission hereby finds that the Capital Improvement Program for Fiscal Year 2016-2017 is consistent with the City's General Plan.

Section 5. The Secretary shall forward this Resolution to the City Council for its consideration together with the 2016/17 Capital Improvement Program.

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Section 6. The Secretary shall certify to the adoption of this Resolution, and shall cause this Resolution and his certification to be entered in the Book of Resolutions of the Planning Commission of the City.

Adopted: April 14, 2016

Alan Robert Block
Chair of the Planning Commission of the
City of Beverly Hills, California

ATTEST:

Secretary

Approved as to form:

Approved as to content:

David M. Snow
Assistant City Attorney

Ryan Gohlich, AICP
City Planner

Exhibit A – 2016/17 – 2020/21 Capital Improvement Program Summary

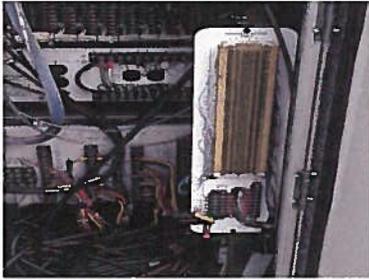
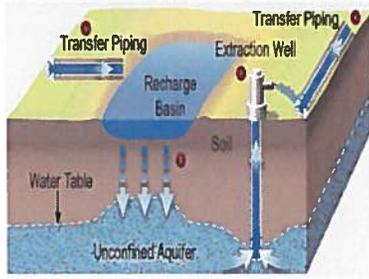
Exhibit A

2016/17- 2020/21 Capital Improvement Program Summary	
Project Number/ Name	Project Description
 <p>CIP NO: 0050 SUBWAY MITIGATION</p>	<p>Development and implementation of mitigation measures to reduce the impact of the Westside Subway Extension project on the residents and businesses in the City of Beverly Hills.</p>
 <p>CIP NO: 0055 TRAFFIC CALMING/ MITIGATION</p>	<p>Traffic mitigation / calming measures to reduce traffic impact in residential areas during construction of major projects (e.g., Santa Monica Boulevard Reconstruction).</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>CIP NO: 0066 SEWER SYSTEM REPAIRS</p>	<p>Repair and rehabilitation of the sanitary sewer conveyance system within the City of Beverly Hills. This ongoing project includes replacement of deteriorated sewers, relining of existing sewers and sanitary sewer manhole rehabilitation.</p>
 <p>CIP NO: 0075 DECANT FACILITY</p>	<p>This funding is for the design and construction of a storm water debris and sewer grit dewatering and handling facility. This facility ensures the City of Beverly Hills remains in regulatory compliance with our Storm Water National Pollutant Discharge Elimination System (NPDE) permit requirements.</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>CIP NO: 0080 ALLEY REPAVING</p>	<p>To grade, pave, stripe and create storage areas in the eastern sixty foot portion of the City property located on Foothill between Alden and Third Street, 20 feet of which is designated future public right-of-way. A portion of this area has been earmarked for a future decant facility and groundwater well site</p> <p style="text-align: center;">New - review this year</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0089 STREET TREE REMOVAL AND REPLACEMENT</p>	<p>Ongoing removal and replacement of trees per the adopted Street Tree Master Plan due to the decline or damage of the existing stock.</p> <p style="text-align: center;">Previously reviewed in 1996</p>
 <p>CIP NO: 0100 BICYCLE PLANNING</p>	<p>Development of a Bicycle facility along with community outreach strategies which will segway into Phase II of the project. Phase II – bike rack installation, custom stainless steel racks for business corridors, City parks, and upon request, also future bike lane/Sharrow planning, design and construction.</p>
 <p>CIP NO: 0125 UNDERGROUND UTILITIES</p>	<p>Provides for placing overhead utilities including electric, telephone, and cable TV wires and electrical facilities underground.</p>
 <p>CIP NO: 0150 DOG PARK</p>	<p>The Beverly Hills Dog Park Project will include the development and creation of a public off-leash area for the community's dogs at the .5 acre site at the southeast corner of Foothill Road and Alden Drive. Completion date of project is estimated for Summer of 2016.</p> <p style="text-align: center;">Previously reviewed in 2014</p>
 <p>CIP NO: 0195 STREET AND SIDEWALK IMPROVEMENTS</p>	<p>Cold plane adjacent to existing gutters, resurface, and/or reconstruct street between gutter edges. Prioritization of street rehabilitation will be based on the pavement management system. In addition, project will fund the correction of adjacent sidewalk trip and fall hazards on an ongoing basis.</p>

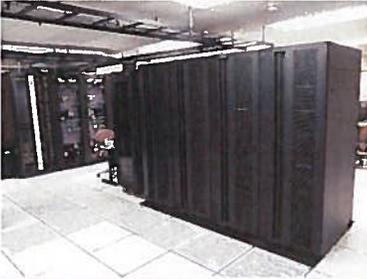
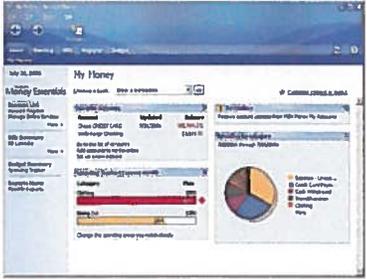
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0197 HYPERION PLANT</p>	Annual capital component of Hyperion Wastewater Treatment Plant charges and the City of Los Angeles' amalgamated sewer system.
 <p>CIP NO: 0200 LED STREET LIGHT REPLACEMENT PROGRAM</p>	Fund the community input process, pilot program, and eventually the City-wide conversion of existing City street lights to LED units.
 <p>CIP NO: 0210 TRAFFIC SIGNAL COMMUNICATION EQUIPMENT</p>	Funds will be used to incorporate fiber optic technology to improve communications with existing traffic controllers within the City's system.
 <p>CIP NO: 0215 THIRD STREET TOUR BUS LOADING ZONE</p>	Improves the Third Street Tour Bus Zone by providing landscaping, benches, shade/shelter, sidewalk and improvements to overall aesthetics.
Previously reviewed in 2015	
 <p>CIP NO: 0220 WATER BANKING</p>	Fund the development of water banking program as defined in the City's Water Enterprise Plan. Costs will include purchase, transfer, storage, agreement development, and implementation costs.
Previously reviewed in 2015	

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0230 CONSERVATION PROGRAM AND IMPLEMENTATION</p>	<p>Funds will be used to develop and fund various programs as defined in the City's Water Enterprise Plan. The goal is to achieve the State's regulation of reducing water usage by 20% by Year 2020.</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>Zero Waste Hierarchy</p> <p>CIP NO: 0240 ZERO WASTE PLAN</p>	<p>The funds will be used to evaluate and develop a Zero Waste Plan that will guide the City to reduce waste, reduce reliance of land fills, and reduce greenhouse gas emissions associated with waste creation and disposal.</p>
 <p>CIP NO: 0260 STORM WATER REHABILITATION PROGRAM</p>	<p>This CIP is to fund repair, rehabilitate or replace failed stormwater assets such as catch basins, maintenance holes, and storm water mainlines.</p>
 <p>CIP NO: 0270 BALLONA CREEK MS4 COMPLIANCE</p>	<p>The funds will be used to build and design regional Best Management Practices facilities to meet the Ballona Creek water quality limits as prescribed in the Ballona Creek Total Maximum Daily Loads (TMDLs).</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>CIP NO: 0315 PARK FACILITIES MAINTENANCE AND IMPROVEMENTS</p>	<p>This project allows for small capital improvements to the various park facilities and structures throughout the City and includes projects such as irrigation upgrades and site furnishings.</p>

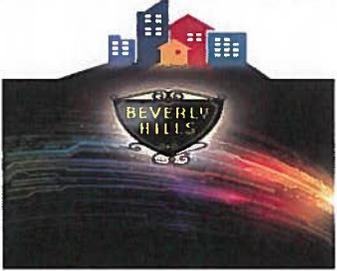
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0320 COLDWATER MASTER PLAN</p>	<p>The park's structure, which houses one of the department's State licensed pre-school programs, is in need of evaluation for compliance. Other park amenities are in need of evaluation relative to community wants and needs.</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>CIP NO: 0329 IT EQUIPMENT REPLACEMENT PROGRAM</p>	<p>Provides for the scheduled replacement of hardware, software and equipment including workstations, servers, disk storage, and network infrastructure. Funding for scheduled replacement of end-of-life infrastructure is provided for via incremental revenue based on a depreciation schedule.</p>
 <p>CIP NO: 0334 EGOV INITIATIVE</p>	<p>Provides web-based solutions as an efficient means for customers to retrieve City information and receive City services. This initiative also focuses on research and development of new online services for internal purposes and for the public, including GIS applications, marketing applications and provision of newly developed forms to expedite citywide business processes.</p>
 <p>CIP NO: 0335 DOCUMENT IMAGING BACKLOG</p>	<p>This program provides resources for the conversion of historical documents (original paper and microfiche) to digital archives with full-text search capability. Services include pre-preparation of documents, scanning, post-preparation of documents, cataloguing, creation of new applications as requested and approved, and all related hardware, software, and training to assist departments with document conversion and maintaining their electronic records on an ongoing basis.</p>
 <p>CIP NO: 0336 FINANCIAL AND HUMAN RESOURCES SOFTWARE</p>	<p>Provides for research, development, purchase, and implementation of an enterprise system to replace the existing Finance and Human Resources applications used for operational planning and administration and for optimizing internal business processes.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0339 PUBLIC SAFETY CAD/RMS SYSTEM</p>	<p>This project provides for replacement of Public Safety's current computer aided dispatch (CAD) and records management system (RMS) with a comprehensive Public Safety Information system, including replacement of all related hardware, software and equipment.</p>
 <p>CIP NO: 0340 MUNICIPAL WIRELESS DEPLOYMENT</p>	<p>The Municipal Wireless Project provides for the exploration, development and eventual deployment of wireless technologies that are suitable to extend integrated voice, video and data communications from the local private City network to the mobile City employee in the field within City limits or beyond. The wireless networks are initially targeted to support internal City operations including Police and Fire, Field Inspectors, EOC operations and other mobile Staff. The network could eventually be made available as a municipal service or as a potential revenue source.</p>
 <p>CIP NO: 0342 COMMUNITY SECURITY ENHANCEMENTS (CCTV/ALPR)</p>	<p>The Community Security Enhancements Project provides for the design, engineering, installation and management of a video network (including video analytics) that will cover public spaces in the business districts, as well as critical infrastructure, such as reservoirs, public safety facilities and City Hall perimeter security. The project also includes the City's ALPR program. Also included are elements of the City's Homeland Security and Disaster Strategic Plan that encompass GIS development projects and infrastructure for CCTV/ALPR.</p>
 <p>CIP NO: 0343 PARK FACILITIES RENOVATION PROJECTS - LA CIENEGA PARK</p>	<p>Allows for various site improvements to repair damaged concrete trails, minor building and athletic field improvements and other responsive measures to help minimize liability and increase functionality.</p> <p style="text-align: center;">Previously reviewed in 2015</p>
 <p>CIP NO: 0347 ENHANCED NETWORK SECURITY/ DISASTER RECOVERY</p>	<p>This project will enhance the City's ability to be proactive with respect to potential network intrusions and provide ongoing assessments of system vulnerabilities to better protect City systems. Additionally, this initiative provides for the establishment of an off-site disaster recovery presence to reduce the risk of having all computing infrastructure in a single location.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0348 MISCELLANEOUS TECHNOLOGY PROJECTS</p>	<p>This project assists the Information Technology Department with undertaking unforeseen technology-related projects which may be initiated by changing priorities of client Departments, City Council or City Management during the course of the fiscal year.</p>
 <p>CIP NO: 0349 TENANT IMPROVEMENT PROGRAM</p>	<p>Anticipated tenant improvement expenses for all of the City's current lease of spaces for the current fiscal year.</p>
 <p>CIP NO: 0367 INSTALL TRAFFIC SIGNALS & INTERSECTION IMPROVEMENTS</p>	<p>Intersection and pedestrian crossing improvements at key locations in the City per 5-year plan (included in Appendix). Upgrade City traffic signals.</p>
 <p>CIP NO: 0375 FIBER TO THE PREMISES</p>	<p>Fiber to the Premise (FTTP) project will provide the engineering design plans, build-out, and implementation of high-speed fiber-optic network connection to residents and businesses in the community.</p> <p style="text-align: center;">New - review this year</p>
 <p>CIP NO: 0387 WATER MAIN AND HYDRANT REPLACEMENT</p>	<p>Replace and/or rehabilitate undersized, deteriorated or old water mains and upgrade the fire hydrant system according to the Water System Master Plan.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0397 WATER MASTER PLAN</p>	<p>A comprehensive business plan and an update of a Water Master Plan last adopted in 2002. Plan requires updating every 10 years. The business plan includes a financial and comprehensive system analysis to determine the feasibility of expanding the City's groundwater production (through a fiscal and hydrogeological assessment), operations overview, and treatment plant operations.</p>
 <p>CIP NO: 0442 GREYSTONE PARK IMPROVEMENTS</p>	<p>Projects include the infrastructure rehabilitation to the Mansions Entertainment Wing (theater) in order to expand the facility's use options and capabilities as well as the preservation of its original historic features. Also provides for ongoing restoration and preservation projects including upgrades to the structure for infrastructure and seismic improvements and roofing waterproofing enhancements.</p> <p style="text-align: center;">Scope Changed - review this year</p>
 <p>CIP NO: 0483 TENNIS COURTS AND SITE ENHANCEMENTS</p>	<p>All of the City's public tennis courts are resurfaced on a regular cycle, approximately every five years, to provide a safe playing surface. When that occurs, additional site improvements such as the replacement of nets and windscreens also occurs as this equipment has generally met its product life expectancy by that time.</p>
 <p>CIP NO: 0485 BEVERLY GARDENS PARK</p>	<p>Long term restoration of all 23 blocks associated with this linear park with restoration of landscaping and other features including historical standards where possible. Initial phases will focus on reintroducing the lily pond and renovating the Electric Fountain. Minor new improvements such as low voltage lighting and pathway orientations will also be addressed for improved patron safety.</p>
 <p>CIP NO: 0553 STORM DRAIN AND COMPLIANCE (WITH TMDL)</p>	<p>Rehabilitate and replace deteriorating or undersized City-owned storm drains and implement structural recommendations to achieve the total maximum daily loads (TMDL) as defined by the Los Angeles Regional Water Quality Control Board.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0554 PAVEMENT MASTER PLAN</p>	<p>State requirements for various funding sources, consistent with Streets and Highways Code Section 2108.1, requires a Pavement Management System, which provides a prioritization of street repair to be updated every two years. This requirement will be satisfied by inspecting all streets and alleys this year and updating the pavement management program report annually.</p>
 <p>CIP NO: 0576 REPLACE COLDWATER CANYON RESERVOIR</p>	<p>Fund annual maintenance to the exterior coating on the inlet/outlet lines inside the reservoir.</p>
 <p>CIP NO: 0585 FIRE HEADQUARTERS STATION - MAINT & IMPRV</p>	<p>Fire Headquarters is 27 years old. Renovation and updating of the facilities are necessary due to the high occupancy and 24-hours/7-day per week usage and age of the building. These renovations are as follows: front lobby security and customer enhancements; visitors' bathrooms; apparatus doors; administrative offices and energy-efficient lighting improvements.</p>
 <p>CIP NO: 0586 FIRE STATION 2 - MAINT & IMPRV</p>	<p>Fire Station-2 is 33 years old. With its 24-hour/7-day per week usage, combined with the age of the building and its high occupancy, renovating and updating of the facilities are necessary. These include installation of energy-efficient windows; cabinetry; enhanced security in the parking area; apparatus doors and flooring.</p>
 <p>CIP NO: 0587 FIRE STATION 3 - MAINT & IMPRV</p>	<p>Fire Station-3 is 44 years old. Due to its high occupancy, age of the building and 24-hour/7-day per week usage, several renovations are identified. These include the following renovations: flooring; personnel lockers; apparatus doors; energy-efficient windows; cabinetry; apparatus floors and enhanced security in the parking area.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0647 LAND ACQUISITION</p>	<p>Long term property acquisition in several locations primarily for the development of public parking and open space.</p>
 <p>CIP NO: 0650 OFFICE RECONFIGURATION AND FURNITURE REPLACEMENT</p>	<p>Reconfiguration of the existing office area of the Community Development Department to accommodate additional office spaces for new staff. This will also include the procurement of office furniture for these office spaces.</p>
 <p>CIP NO: 0662 BUS STOP IMPROVEMENTS</p>	<p>Upgrade and/or improve bus stop amenities for 124 local/regional bus stops in the City including design, shelters, electronic boards, signage, receptacles and bench replacement as needed.</p>
 <p>CIP NO: 0669 WATER METER REPLACEMENT</p>	<p>Select web based portal that will allow customers access to their water meter accounts to monitor consumption and provide notification of leaks or continuous water consumption registering at their water meter, thus giving them the ability to help control cost of unnecessary water usage.</p>
 <p>CIP NO: 0701 IMPROVEMENT OF CITY GATEWAYS</p>	<p>Development of conceptual designs and construction documents for multiple locations throughout the City. Approvals have been given and direction for staff to pursue design & construction at Wilshire/San Vicente and Olympic/Spaulding sites.</p> <p style="text-align: center;">Previously reviewed in 1996</p>

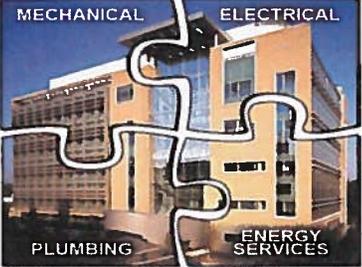
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0713 REPAINT CITY BUILDINGS</p>	<p>Ongoing maintenance painting of City buildings. The first priorities and the most significant work will continue to focus on the parking structures through the city.</p>
 <p>CIP NO: 0720 SUBWAY PEDESTRIAN ACCESS IMPROVEMENTS</p>	<p>Pedestrian and bicycle enhancements adjacent to the Metro Subway Stations</p> <p style="text-align: center;">New - review this year</p>
 <p>CIP NO: 0740 SOUTH SANTA MONICA BLVD. - COMPLETE STREETS</p>	<p>"Complete street" solutions to enhance pedestrian and bicycle activities and emphasize local serving aspects of the street. A study will be conducted to evaluate changes to lane configurations, on-street parking, and sidewalk width; addition of bicycle and pedestrian enhancements; and incorporation of landscaping and urban design elements.</p> <p style="text-align: center;">New - review this year</p>
 <p>CIP NO: 0781 SECURITY SYSTEM UPGRADE</p>	<p>This project reviews the remaining access points throughout the City that still require a physical key to gain entry. Inventory will be gathered to determine the best method of securing these access points, including changing the locks, issuance of a physical key, installation of a key control system or migration to the key card security system.</p>
 <p>CIP NO: 0785 PARKING REVENUE CONTROL SYSTEM UPGRADE</p>	<p>Upgrade the Parking Access and Revenue Control Systems (PARCS) that operate the City-owned parking garages. This includes upgrading of software and hardware that has or will reach end of life and/or requires upgrading for Europay, MasterCard Visa (EMV) requirements in the US. This also includes space monitoring/counting systems, License Plate Recognition (LPR) for audit control, and 2D bar coding for parking reservation system. There are future considerations for an LPR/Reparking system and expansion of Pay on Foot for customer convenience and throughout.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0786 PARKING PROGRAM UPGRADES AND IMPROVEMENTS</p>	<p>Projects under this tier represent recommended capital maintenance and improvements for the City's parking facilities based on consultant recommendations, geared toward improving operations and/or revenue. The improvements include: pay-on-foot PARCS upgrade; on-street space monitoring upgrade; off-street space monitoring upgrade; standard wayfinding upgrades; exterior occupancy signage; dynamic wayfinding signage; paid permit exemption system; and, experience "bridges."</p>
 <p>CIP NO: 0795 WATER TREATMENT PLANT</p>	<p>The City plans on installing motor operated valves within the treatment plant. Additional work will include the replacement of the industrial waste line, relining of the chemical containment areas, lining of the clear well and trenches, and replacement of the pipe brackets.</p> <p style="text-align: center;">Previously reviewed in 1998</p>
 <p>CIP NO: 0796 RESERVOIR REPLACEMENT & PUMP STATION REHAB</p>	<p>The City utilizes reservoirs to store potable water. The projects within this CIP include replacement of steel tanks, and the seismic retrofit of the associated pump stations. These steel tanks were originally built in the 1950s and 1960s. In addition, aesthetic enhancements are included.</p>
 <p>CIP NO: 0810 FACILITIES INVENTORY</p>	<p>The Public Works Services Department has been progressing toward a comprehensive Facilities Asset Inventory and this CIP represents a significant advance toward accomplishing the inventory needs. The goal is to establish asset attributes that reflect the age and condition of the City's assets as a means to establish a value and cost for replacement at the end of useful life</p>
 <p>CIP NO: 0811 MAJOR BUILDING SYSTEMS MAINTENANCE & REPLACEMENT</p>	<p>This project provides for the long-term replacement of major systems and components of City owned buildings. This includes: roof replacements, HVAC, elevators, plumbing, electrical, etc.</p>

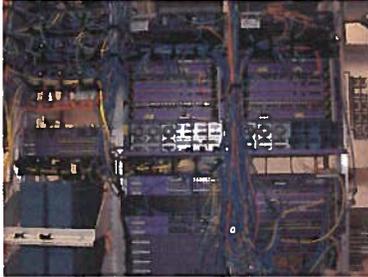
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0815 MISCELLANEOUS CONSTRUCTION PROJECTS</p>	<p>This provides for the maintenance, repair and replacement of building's equipment and systems that arise over the course of the year which replace or extend the life of the existing equipment and systems which individually are smaller than the \$100,000 threshold for a CIP project. This includes mechanical, electrical, plumbing, and other infrastructure needs.</p>
 <p>CIP NO: 0823 UNPLANNED CONSTRUCTION PROJECTS</p>	<p>This project provides ongoing annual funding for various small projects that are not anticipated at the start of the fiscal year.</p>
 <p>CIP NO: 0833 INSTALL NEW ROOFING ON CITY BUILDINGS</p>	<p>Roof replacement scheduled for various City facilities. Detailed annual assessments will be conducted in conjunction with facilities asset inventory. Roof replacement is anticipated to be increased progressively until 2018/19.</p>
 <p>CIP NO: 0838 LIBRARY FACILITY MAINTENANCE AND IMPROVEMENT</p>	<p>The project includes minor upgrades to the Main Reading Room (electrical, lighting, etc.) and updates to the Auditorium (damaged wallpaper, sound system replacement, etc.) due to "end of life" cycle.</p>
 <p>CIP NO: 0840 CNG FUELING STATION</p>	<p>This project is to replace the oiling system on both CNG compressors to preserve the cylinder rings and pistons, enhance reliability and extend the operating hours between rebuilds.</p>

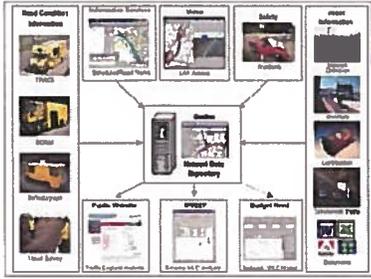
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0851 CITY HALL MASTER PROJECT</p>	<p>Replacement of the compressor for Chiller #1 serving the City Hall campus and the necessary repair work related to possible leaks in the underground water storage tanks serving the Chillers.</p>
 <p>CIP NO: 0854 SOUTHEAST ENHANCEMENTS</p>	<p>The planned enhancements for the Southeast include acquiring property and developing that property with public parking; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>
 <p>CIP NO: 0856 TELEPHONE SYSTEM ENHANCEMENTS</p>	<p>This project provides for Phase 2 development and implementation related to the City's telecommunications system, including additional infrastructure, hardware, software and end-user equipment.</p>
 <p>CIP NO: 0859 RADIO REPLACEMENT</p>	<p>This project provides for the scheduled replacement and upgrade of radio system infrastructure, mobile radios and hand-held units in support of citywide radio communications including public safety, emergency management, and local government.</p>
 <p>CIP NO: 0862 ENTERTAINMENT BUSINESS DISTRICT TRAFFIC MITIGATION</p>	<p>Provides the environmental and traffic mitigation studies necessary for several anticipated projects in the City's entertainment business district. The cost of these studies will be spread between the final projects.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0863 STREET SIGN AND STRIPING</p>	<p>Replaces all parking restriction signs City-wide. Conducted city-wide inventory of signs city-wide, and develop ongoing replacement of traffic control signs.</p>
 <p>CIP NO: 0864 URBAN DESIGN/ STREETScape</p>	<p>Pedestrian oriented enhancements to the Business Triangle such as street furniture, art, and irrigation for replacement of Ficus street trees. Demonstration project completed and conclusions reached on irrigation. Next phase is coordination with the Small Business Task Force program in coordination with CIP # 00939.</p> <p>CIP # 00402-Streetscape Demonstration combined into this CIP beginning FY2016/17</p>
 <p>CIP NO: 0881 336 FOOTHILL ROAD</p>	<p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City owned 5.4 acre site in the Entertainment Business District. This project contains funding to evaluate rehabilitation of the existing building for short-term lease prior to the potential start date of the larger development being considered.</p>
 <p>CIP NO: 0883 MUNICIPAL AREA NETWORK (MAN)</p>	<p>The Municipal Area Network provides for key security initiatives to ensure the integrity and safety of citywide data and communications.</p> <p style="text-align: center;">Previously reviewed in 1999</p>
 <p>CIP NO: 0888 331 FOOTHILL ROAD OFFICE BUILDING</p>	<p>331 Foothill Office Building development.</p> <p style="text-align: center;">Previously reviewed in 2004</p>

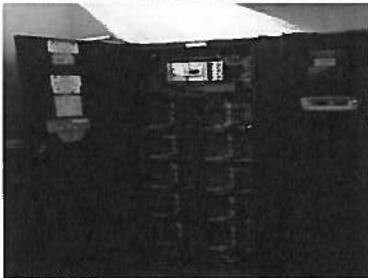
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0889 SANTA MONICA BLVD CORRIDOR</p>	<p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Landscaping, transit amenities and bicycles facility being considered during conceptual design process.</p> <p style="text-align: center;">Review this year</p>
 <p>CIP NO: 0892 9268 THIRD STREET</p>	<p>This site currently houses City tenant Lakeshore Entertainment. The project includes evaluation of proposed redevelopment of the site. All evaluation costs for current proposal to be reimbursed by project proponent.</p>
 <p>CIP NO: 0895 GPS PARKING ENFORCEMENT UNIT</p>	<p>This is a mobile camera, license plate recognition (LPR)/Global Positioning System (GPS) unit that is used for the enforcement of time zones and the identification and capture of scofflaws. The City currently deploys three (3) of these units, which are reaching their end-of-life and require replacement. The City is seeking replacement units that will be upgradeable for turnover and occupancy analysis and for multi-unit communication and deployment.</p>
 <p>CIP NO: 0896 PUBLIC WORKS ASSET MANAGEMENT SYSTEM</p>	<p>This project provides for annual maintenance fee, additional upgrades, licensing and training related to the recently upgraded Public Works Services Work Order and Asset Management system.</p>
 <p>CIP NO: 0899 DRIVE CAM IMPLEMENTATION</p>	<p>The DriveCam Programs identify why accidents happen using their patented video event recorder, which is installed in each vehicle, to capture and correct risky driving habits. DriveCam account representatives oversee and identify each recorded event allowing the City selected division coaches to use this information to manage their drivers. The DriveCam Programs deliver critical online tools and techniques to improve safety, performance and fuel management. The outcome is bottom-line results via safer, more efficient drivers, protected from wrongful blame. In light of the success of the DriveCam pilot program, we are recommending not only to purchase and support the original 46 vehicle installed DriveCam units, but to increase the number of units to 136 encompassing all applicable vehicles in numerous City Divisions excluding the Police and Fire Departments.</p>

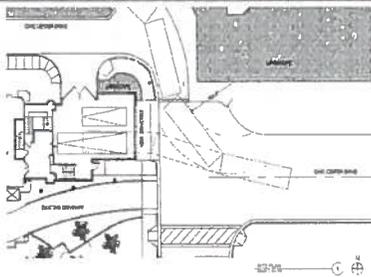
2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0901 VIDEO PRODUCTION EQUIPMENT REPLACEMENT</p>	<p>This project provides for replacement of end-of-life video production equipment for Cable Television including various end-of-life multimedia componenets throughout the City Hall campus.</p>
 <p>CIP NO: 0903 PLAYGROUND EQUIPMENT MAINTENANCE AND IMPROVEMENTS</p>	<p>Allows for unexpected repairs and small replacements to existing park playground equipment, on an as-needed basis, caused by vandalism or wear.</p>
 <p>CIP NO: 0911 PARKING METER INFRASTRUCTURE</p>	<p>Provides for the parking meter infrastructure throughout the City, including on-street single space credit card parking meters and off-street multi-space parking pay stations. Both on-street and off-street meters will require replacement based on their service life, manufacture support, communications requirements, and contractual requirements. Additional services include data for the population of wayfinding and pay-by-phone services. This is also for the fabrication and replacement of meter housing and hardware, including security and locking systems.</p>
 <p>CIP NO: 0914 PARK FACILITIES RENOVATION - ROXBURY PARK</p>	<p>Continued assessment of community recreational needs in the new Community Center, playground area and park green space will determine projects. Improvements to the batting cage and end of cycle scoreboard are under consideration.</p> <p style="text-align: center;">Previously reviewed in 2011</p>
 <p>CIP NO: 0916 WELL REHAB AND GROUNDWATER DEVELOPMENT</p>	<p>The City has begun investigating new sources of water and needs to repair and rehabilitate wells to ensure maximum production of the Hollywood Basin.</p> <p style="text-align: center;">Previously reviewed in 2010</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0918 PARCEL 12 & 13</p>	<p>Coordination of future uses of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined.</p>
 <p>CIP NO: 0920 CIVIC CENTER WAYFINDING SIGNAGE</p>	<p>Design and construction of wayfinding signage for the Civic Center campus, including landscaping, and irrigation at the corner of Rexford & Burton Way for Library identification.</p>
 <p>CIP NO: 0922 REPLACE UPS EQUIPMENT</p>	<p>This project provides for the replacement an/or upgrade of uninterrupted power supply (UPS) equipment for critical needed areas such as Emergency Dispatch, Traffic Signal Control Boxes, and the Information Technology Data Center.</p>
 <p>CIP NO: 0925 ORANGE GROVE MASTER PLAN AND PHASE I DEVELOPMENT</p>	<p>The City is interested in surplus Los Angeles DWP Property in Lower Franklin Canyon for the purpose of providing open space.</p>
 <p>CIP NO: 0926 CHAMBER BUILDING PURCHASE AND REMODEL</p>	<p>Completion of building remodeling necessary to accommodate interim restaurant use at this future parking garage asset..</p> <p style="text-align: center;">Previously reviewed in 2010</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0933 POLICE FACILITY UPGRADES</p>	<p>Funds received under the federal asset forfeiture program will be used to increase the functionality of the Police Department facility. Among these construction projects are the remodeling of the Roll Call Room, offices, locker rooms, break rooms, and the conversion of an existing jail cell to a state compliant sobering cell.</p>
 <p>CIP NO: 0936 PARKING FACILITY CONCRETE REHABILITATION AND WATERPROOFING</p>	<p>Provides for the maintenance and rehabilitation of parking facilities, including concrete, rebar and the waterproofing of the facility surfaces.</p>
 <p>CIP NO: 0937 CITY ELEVATOR REPLACEMENT AND UPGRADES</p>	<p>This project will address the ongoing requirements for upgrades and replacement of elevators in parking facilities and other City buildings. Aging elevators in parking facilities and City buildings are becoming increasingly prone to lengthy out of service periods due to their age and obsolete technology. The first phase of this project has been completed and the second phase will include City Hall and the Bedford Drive and South Beverly Drive parking garages.</p>
 <p>CIP NO: 0939 SMALL BUSINESS STREETScape</p>	<p>This project provides funding for a variety of streetscape initiatives identified by the Small Business Task Force to enhance pedestrian ambiance in key commercial areas. These initiatives include a citywide 'way finding' directional signage program, decorative sidewalk tree grates, improved sidewalk quality, a bike rack public art program, and funding for a needs assessment to study mid-block crosswalks on S. Beverly Drive.</p>
 <p>CIP NO: 0941 PARKING AREA FOR OVERSIZED POLICE VEHICLES</p>	<p>Funds received under the federal asset forfeiture program will be used to construct an additional covered, secured parking to garage two oversized vehicles operated by the Police Department. This parking area will ensure that the Police Department's oversized vehicles are shielded from the weather and remain inaccessible to non-law enforcement personnel.</p> <p style="text-align: center;">Previously reviewed in 2012</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0942 LA CIENEGA MEDIAN</p>	<p>The median planting strip on LaCienega Boulevard at the City's south portal has been difficult to maintain and is currently without greenery. Staff from both Community Services and Public Works Services are proposing to fill the void in the median with colored, stamped concrete to achieve a maintenance free and aesthetically pleasing result. LaCienega is heavily trafficked and attempting to maintain shrubs or flowers is a major safety concern, one that can be alleviated with the stamped concrete.</p>
 <p>CIP NO: 0945 STREET TREE IRRIGATION</p>	<p>The Southeast Task Force and the Small Business Task Force identified the replacement of street trees on Robertson and South Beverly Drive, respectively, as priority projects. This project provides the funding for the installation of irrigation systems to the new trees. The cost of the tree removal, tree replacement and tree well grates is funded from Project No. 0089, Replace Street Trees. The removal and replacement of surrounding concrete infrastructure is funded from Project No. 0946</p>
 <p>CIP NO: 0946 SIDEWALK REPAIR: STREET TREE REPLACEMENT</p>	<p>Project consist of the sidewalk work required by replacement of trees on the two priority streets.</p>
 <p>CIP NO: 0948 ROBERTSON YARD IMPROVEMENTS</p>	<p>This funding is to complete paving and fencing improvements to Public Works Services Robertson yard. This yard is currently used for storage and construction staging.</p>
 <p>CIP NO: 0950 MOBILE COMMAND CENTER (MCC)</p>	<p>The Police Department's Mobile Command Center vehicle (MCC) is approximately 20 years old, impaired, and in need of replacement. This vehicle is used as command post during large scale incidents, providing logistical space for field staff and decision makers. It also serves as a backup location for receiving 911 calls and dispatching both police and fire units in the event that the PD's Communications Center becomes inoperable. This current vehicle is currently used exclusively by the Police Department. The replacement vehicle will be available for use by all City departments.</p>

2016/17- 2020/21 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0960 EMERGENCY GENERATOR REPLACEMENT</p>	<p>The funds from this project will replace the 10 year old portable trailer mounted emergency generator (600 KW) with a new 800 KW stationary generator capable of supporting the Public Works Campus operations more efficiently</p>
 <p>CIP NO: 0970 GREYSTONE CHEMICAL INJECTION STATION</p>	<p>In the City's latest Sanitary Survey with the States Department of Drinking Water the City was directed to relocate the chlorine injection station. The station is currently located inside the Greystone reservoir. This project will convert the small building at the Greystone driveway entrance to serve as a chlorine injection point into the City's water system.</p> <p style="text-align: center;">New - review this year</p>
 <p>CIP NO: 0972 3B RESERVOIR CABRILLO / COLDWATER SITE</p>	<p>This project is to rehabilitate Reservoir 3B to store non-potable water in an effort to reduce the amount of potable water used by the City in its daily operations. The rehabilitation would include lining of the abandoned concrete tank, minor plumbing, and any needed structural improvements.</p>
 <p>CIP NO: 0974 NON-POTABLE WATER PROJECT</p>	<p>Provides for the feasibility and development of a non-potable water system (purple pipe) from Cabrillo Reservoir to Santa Monica Blvd. Project will assess the sustainability supply and delivery of non-potable water for irrigating Beverly Gardens Park, Will Rogers Memorial Park, Coldwater Canyon Park, Maltz Mini Park, and the Sunset Boulevard medians.</p> <p style="text-align: center;">New - review this year</p>
 <p>CIP NO: 8502 VEHICLE REPLACEMENT PROGRAM</p>	<p>Ongoing replacement of fleet vehicles.</p>



Attachment B

California Government Code Provisions Pertaining to Planning Agency CIP Review

California Government Code Provisions Pertaining to Planning Agency CIP Review

Government Code Section 65103: Functions of Planning Agencies

Each planning agency shall perform all of the following functions:

- (a) Prepare, periodically review, and revise, as necessary, the general plan.
- (b) Implement the general plan through actions including, but not limited to, the administration of specific plans and zoning and subdivision ordinances.
- (c) Annually review the capital improvement program of the city or county and the local public works projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400).
- (d) Endeavor to promote public interest in, comment on, and understanding of the general plan, and regulations relating to it.
- (e) Consult and advise with public officials and agencies, public utility companies, civic, educational, professional, and other organizations, and citizens generally concerning implementation of the general plan.
- (f) Promote the coordination of local plans programs with the plans and programs of other public agencies.
- (g) Perform other functions as the legislative body provides including conducting studies and preparing plans other than those required or authorized by this title.

Government Code Section 65401: Recommendation of Proposed Public Works; Coordination of Program

If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending,

preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

Government Code Section 65402: Acquisition or Disposition of Property; Construction of Buildings; Requirements Before Action

(a) If a general plan or part thereof has been adopted, no real property shall be acquired by dedication or otherwise for street square, park or other public purposes, and no real property shall be disposed of, no street shall be vacated or abandoned, and no public building or structure shall be constructed or authorized, if the adopted general plan or part thereof applies thereto, until the location, purpose and extent of such acquisition or disposition, such street vacation or abandonment, or such public building or structure have been submitted to and reported upon by the planning agency as to conformity with said adopted general plan or part thereof. The planning agency shall render its report as to conformity with said adopted general plan or part thereof within forty (40) days after the matter was submitted to it, or such longer period of time as may be designated by the legislative body.

(Highlight added)



Attachment C

Previously Reviewed Projects

Previously Reviewed Projects That Appear in the 2016/17- 2020/21 CIP

CIP Project #	Project Title	Date Reviewed
0055	Traffic Calming/Mitigation	April 23, 2015
0075	Decant Facility	April 23, 2015
0089	Street Tree Removal and Replacement	Oct. 23, 1996
0150	Dog Park	May 8, 2014
0215	Third Street Tour Bus Zone	April 23, 2015
0220	Water Banking	April 23, 2015
0230	Conservation Program and Implementation	April 23, 2015
0270	Ballona Creek MS4 Compliance	April 23, 2015
0320	Coldwater Master Plan	April 23, 2015
0343	Park Facilities Renovation Projects – La Cienega Park	April 23, 2015
0442	Greystone Park Improvements*	May 21, 1984
0701	Improvement of City Gateways	May 22, 1996
0795	Water Treatment Plant	May, 27, 1998
0883	Municipal Area Network (MAN) (Review was part of review of Street Light Master Plan – CIP #629)	May 26, 1999
0888	331 Foothill Road Office Building	June 17, 2004
0914	Park Facilities Renovation – Roxbury Park	May 12, 2011
0916	Well Rehab and Groundwater Development	May 13, 2010
0926	Land Acquisition – Chamber Building	May 13, 2010
0941	Parking Area for Oversized Police Vehicles	April 26, 2012

* Planning Agency review may be required if project description changes



Attachment D

Other CIP 2016/17 Projects that are Consistent With the General Plan

CIP 2016/17 projects that are consistent with the General Plan

CIP Project #	Project Title
0066	Sewer System Repairs
0100	Bicycle Planning
0195	Street and Sidewalk Improvements
0197	Hyperion Plant
0200	LED Street Light Replacement Program
0210	Traffic Signal Communication Equipment
0240	Zero Waste Plan
0260	Storm Water Rehabilitation Program
0315	Park Facilities Maintenance and Improvements
0320	Coldwater Master Plan
0329	Information Technology Equipment Replacement Program
0334	EGOV Initiative
0335	Document Imaging Backlog
0336	Financial and Human Resources Software
0339	Public Safety CAD/RMS System
0340	Municipal Wireless Deployment
0342	Community Security Enhancements
0347	Enhanced Network Security/ Disaster Recovery
0348	Miscellaneous Technology Projects
0349	Tenant Improvement Program
0367	Install Traffic Signals & Intersection Improvements
0387	Water Main and Hydrant Replacement
0397	Water Master Plan
0483	Tennis Courts and Site Enhancements
0485	Beverly Gardens Park
0553	Storm Drain Compliance (with TMDL)
0554	Pavement Master Plan
0576	Replace Coldwater Canyon Reservoir
0585	Fire Headquarters Station - Maintenance & Improvements
0586	Fire Station 2 - Maintenance & Improvements
0587	Fire Station 3 - Maintenance & Improvements
0650	Office Reconfiguration and Furniture Replacement
0662	Bus Stop Improvements
0669	Water Meter Replacement
0713	Repaint City Buildings
0781	Security System Upgrade
0785	Parking Revenue Control System Upgrade
0786	Parking Program Upgrades and Improvements
0796	Reservoir Replacement / Water Tanks
0810	Facilities Inventory
0811	Major Building Systems Maintenance & Replacement
0815	Miscellaneous Construction Projects

CIP 2016/17 projects that are consistent with the General Plan

0823	Unplanned Construction Projects
0833	Install New Roofing on City Buildings
0838	Library Facility Maintenance and Improvement
0840	CNG Fueling Station
0851	City Hall Master Project
0856	Telephone System Enhancements
0859	Radio Replacement
0862	Entertainment Business District Traffic Mitigation
0863	Street Sign and Striping
0864	Urban Design
0892	9268 Third Street
0895	GPS Parking Enforcement Unit
0896	Public Works Asset Management System
0899	Drive Cam Implementation
0901	Video Production Equipment Replacement
0903	Playground Equipment Maintenance and Improvements
0911	Parking Meter Infrastructure
0920	Civic Center Wayfinding Signage
0922	Replace UPS Equipment
0925	Orange Grove Master Plan and Phase I Development
0933	Police Facility Upgrades
0936	Parking Facility Concrete Rehabilitation and Waterproofing
0937	City Elevator Replacement and Upgrades
0939	Small Business Streetscape
0942	La Cienega Median
0945	Street Tree Irrigation
0946	Sidewalk Repair: Street Tree Replacement
0948	Robertson Yard Improvements
0950	Mobile Command Center (MCC)
0960	Emergency Generator Replacement
8502	Vehicle Replacement Program
* Planning Agency review may be required if project description changes	