



Planning Commission Report

Meeting Date: April 23, 2015

Subject: Planning Agency Review of Capital Improvement Program (CIP) for Consistency with the General Plan

Recommendation: Adopt a resolution finding the 2015/16–2019/20 Capital Improvement Program consistent with the City's General Plan.

REPORT SUMMARY

Pursuant to State law, the Planning Commission, in its capacity as the Planning Agency, is required to review the City's 2015/16-2019/20 Capital Improvement Program (CIP) for conformance with the City's General Plan.

Background

The Capital Improvement Program allocates funds to City projects over five year periods. Each year the City updates the CIP, adding new projects, removing completed projects, and shifting funds as City Council priorities warrant. The CIP is both a budgetary document and a planning document, since it requires the City to anticipate its infrastructure and facility needs, prioritize projects, and phase implementation. The City's General Plan includes Program 3.1, which calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

The CIP is being presented to the Planning Commission at this time because the City Council is currently reviewing the 2015/16 budget, including the CIP. Before funds are allocated and spent on CIP projects, the Planning Commission reviews the CIP for conformance with the General Plan as set forth in California Government Code Section 65103:

“Functions of Planning Agencies: [...] (c) Annually review the capital improvement program of the city or county and the local public work projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400).”

To determine whether the CIP conforms to the General Plan, the Planning Commission evaluates whether CIP projects carry out General Plan policies or are contrary to or would impede the implementation of General Plan policies. A list of the City's proposed five-year CIP projects is provided as Exhibit A to Attachment 1. Additional California Government Code language pertaining to CIP general plan review is provided in Attachment 2.

Attachments:

1. Resolution
Exhibit A - 2015/16 Capital Improvement Program Summary
2. California Government Code provisions pertaining to planning agency CIP review
3. Previously reviewed projects
4. CIP 2015/16 Projects that are consistent with the General Plan

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DISCUSSION

This section provides information on the projects included in the CIP that have previously been reviewed, require review at this time, or require review at a future date.

Previously reviewed projects

Several projects that are on the current CIP were reviewed during previous budget cycles and found to be consistent with the General Plan. A list of these projects is provided in Attachment 3.

Projects that require review at this time

CIP Project # 0055 – Traffic Calming/Mitigation

This project provides for traffic mitigation and calming measures such as traffic control officers or traffic diverters, to reduce traffic impacts in residential areas of the city during construction of upcoming major projects, such as the Santa Monica Boulevard Reconstruction Project. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Circulation Element	
Goal 3 – Neighborhood Traffic Management	An improved community character and quality of life in City neighborhoods through the implementation of traffic management techniques.
Policy 3.1 Neighborhood Traffic Control Measures	Incorporate traffic control measures in residential neighborhoods as part of proposed roadway improvement or development projects to mitigate traffic impacts to residents and reduce the negative impacts of motor vehicle traffic on quality of life. Require development projects to mitigate traffic impacts to residents and reduce the negative impacts of motor vehicle traffic on residential roadways.
Policy 3.2 Design of Traffic Calming Devices	Ensure that selected traffic management devices are appropriately designed with consideration to accessibility, drainage, underground utilities, adequate visibility, landscaping and the needs of emergency, sanitation, and transit vehicles, and that these devices do not result in unintended consequences such as increased travel times, emergency response times, sound, or traffic diversions.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0075 Decant Facility

This project provides funding for the design and construction of a storm water debris and sewer grit dewatering and handling facility. A decant facility is usually a concrete pad where stormwater waste can be separated and treated prior to proper disposal. This facility will provide a place for materials collected by wastewater and street sweeping crews to be decanted and allow for the separation of liquids and solids prior to disposal. The facility ensures the City of Beverly Hills remains in regulatory compliance with Storm Water National Pollutant Discharge Elimination System (NPDE) permit requirements. An anticipated site for the facility is on the City property on the eastern side of Foothill Boulevard between 3rd Street and Alden Drive. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Open Space Element	
Goal 5 – Water Quality Protection	Protection of local watersheds and groundwater resources.
Policy 5.1 Stormwater Quality	Control sources of pollutants and improve and maintain urban runoff water quality through stormwater protection measures consistent with the City's National Pollutant Discharge Elimination System (NPDES) permit.
Conservation Element	
Goal 8 – Public Safety	Wastewater collection and treatment facilities that operate in a manner that maximizes public safety.
Policy 8.3 National Pollutant Discharge Elimination System (NPDES) and South Coast Air Quality Management District (SCAQMD) Regulations	Continue to implement, as appropriate, the requirements of the NPDES and SCAQMD regulations, including requiring the use of Best Management Practices by businesses in the City.

Locating the proposed facility on Foothill Road in the old industrial area of the City is consistent with the Land Use Map in the Land Use Element of the General Plan which designates the subject area for “Low Density General and Municipal Use.”

General Plan Goals and Policies:

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan. Should an alternate site for the facility be chosen, the item will require additional review for General Plan conformance.

CIP Project # 0215 Third Street Tour Bus Zone

This project involves improvements to the Third Street Tour Bus Zone by providing landscaping, benches, shade, shelter, and sidewalk improvements in addition to improvements to overall aesthetics to the area. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Land Use Element	
Goal 11 – Well Designed and Attractive Districts	Retail and office districts that are well-designed and attractive, provide a positive experience for visitors and community residents, and foster business activity.
Policy 11.5 Retail Streetscapes	Maintain and, where deficient, improve street trees, plantings, furniture, signage, public art, and other amenities that promote pedestrian activity.

Circulation Element	
Goal 7 – Pedestrians	A safe and comfortable pedestrian environment that results in walking as a desirable travel choice, particularly for short trips within the City.
Policy 7.1 Pedestrian Safety	Design and maintain sidewalks, streets, and intersections to emphasize pedestrian safety and comfort through a variety of street design and traffic management solutions
Policy 7.3 Streetscape enhancements	Update or prepare Design Guidelines that foster the enhancement of streets, sidewalks, and other public rights-of-way with amenities such as lighting, street trees, benches, plazas, public art, or other measures to encourage walking.
Economic Sustainability Element	
Goal 2 – Market Position	A strong economic base ensuring the City continues to serve as a center for high-end retail, luxury lodging, entertainment, media and high value corporate opportunities that reinforce the unique market position enjoyed by the City.
Policy 2.4 User and Lodger Needs	Work with the hotel industry, chamber of commerce, visitor's bureau and other entities, and civic, community and business groups to identify ways to improve the visitor experience in the City while also improving the quality of life for residents. This might include identification of infrastructure needs such as improvements to intersections with high-pedestrian traffic.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 0220 Water Banking

This project involves funding to develop a water banking program as defined in the City's Water Enterprise Plan. Water banking involves partnering with other agencies to bank City water for future use in facilities that are located outside the City. Costs associated with this item include purchase, transfer, and storage of water as well as agreement development and implementation costs. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Conservation Element	
Goal 1 – Water Supply System	High-quality reliable water supply, treatment, distribution, pumping and storage systems that provide water as affordably as possible and meet current and future daily and peak water demands of the City, considering the sustainability goals and policies in this general plan.
Policy 1.4 Water Storage	Maximize the City's access to water supplies, including possible acquisition of wells outside the City, and designate and acquire land, if necessary, for siting future water supply, storage, and distribution facilities.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 230 Conservation Program and Implementation

This project funds the development and implementation of various programs as defined in the City’s Water Enterprise Plan that will help the City achieve the State’s regulation of reducing water usage 20% by 2020. Projects could include installing monitoring equipment to detect leaks in water pipes and City owned facilities, and conducting water auditing and conservation outreach programs. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Conservation Element	
Goal 2 – Water Conservation through System Improvements	Provision of a system that minimizes water consumption through conservation methods and other techniques.
Policy 2.2 Public Outreach on Need to Conserve Water	Maintain and enhance the City’s comprehensive program to educate and publicize the need to conserve water.
Goal 3 – Water Conservation through Reduced Consumption	Conservation programs that limit water consumption through site design, the use of water conservation systems and other techniques.
Policy 3.4 Public Education	Continue to provide public education to residents, businesses, and students regarding the importance and value of water conservation. Establish a comprehensive program to educate and publicize the need to conserve water, the incentives available, and regulations applicable to conserve water.
Policy 3.6 Water Auditing	Establish auditing programs to evaluate the extent of success in meeting water conservation goals and the effectiveness of programs and technology.
Policy 3.12 Monitoring System	Adopt state-of-the-art water monitoring systems to remotely monitor the City’s water usage, leaks, and ruptures.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 270 Ballona Creek MS4 Compliance

This project provides funding to build and design regional Best Management Practices facilities to meet the Ballona Creek water quality limits as prescribed in the Ballona Creek Total Maximum Daily Loads (TMDLs). An infiltration basin at La Cienega park may be included as part of this effort, if feasible. If approved, this basin will capture urban runoff at the park, where the water will be stored and infiltrate back into the ground. This effort may also include a green streets policy, which would provide for the capture of storm water from curbs and gutters for infiltration back into the ground. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Open Space Element	
Goal 5 – Water Quality Protection	Protection of local watersheds and groundwater resources.

Policy 5.9 Regional Planning	Continue to work with local, State, and federal agencies and private watershed organizations to improve water quality.
Conservation Element	
Goal 6 – Groundwater Recharge	A system that recharges the groundwater resources.
Policy 6.3 Shallow Groundwater	Further enhance the City’s efforts to minimize shallow groundwater being discharged to the stormwater system, and encourage beneficial use instead of dewatering subterranean structures.
Goal 12 – Storm Drainage Toxicity	A system that minimizes the amount and toxicity of discharge into the storm drain system.
Policy 12.6 Stormwater Capture and Re-Charge	Where feasible, use City parks for stormwater capture and recharge through grading, channeling, and subterranean and other feasible capture methods.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 320 Coldwater Master Plan

This project involves funding to evaluate the park’s structure that houses State-licensed pre-school programs and is in need of evaluation for compliance with state regulations and other standards. Additional park amenities will also be evaluated to determine how they align with the community’s desires and needs. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Land Use Element	
Goal 13 – Public and Quasi-Public Uses Supporting Residential Needs	Governmental, utility, institutional , educational, recreational, cultural, religious, and social facilities and services that are located and designed to complement the City’s neighborhoods, centers and corridors.
Policy 13.1 Adequate Community-Supporting uses	Seek to ensure that adequate public and private community-supporting facilities and services are located throughout the City
Policy 13.2 Excellence in Public Projects	Lead by example, demonstrating design excellence in new buildings and properties developed by the City such as civic facilities and public parking structures
Policy 13.5 Expansion of Existing Community Facilities	Consider opportunities for the expansion of existing, and the development of new parklands, recreational facilities, schools, lifelong learning, cultural and other public and quasi-public facilities, provided that such improvements are cohesively integrated with, are complementary to, and are compatible with existing development and adjoining land uses
Policy 13.10 Parks and Open Space	Seek to expand the City’s parklands, greenways, and open spaces as land becomes available or as existing buildings are demolished. Consider alternative prototypes and standards for park development in urban areas where available land is limited.

Open Space Element	
Goal 9 Park and Recreational Preservation	The improvement, maintenance and preservation of existing parks and recreation facilities, and the expansion of indoor recreational facilities.
Policy 9.3 Review and Update of Facility Needs Assessment	Once a needs assessment has been completed, the list of new facilities and improvements should be reviewed and updated once every five years to reflect changing needs or priorities.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

CIP Project # 343 Park Facilities Renovation Projects – La Cienega Park

This project involves funding for various site improvements to repair damaged concrete trails, minor building and athletic field improvements and other responsive measures to help minimize liability and increase functionality. It also encompasses efforts to conduct community outreach and undertake a public process to determine the community desires for the park. The proposal is consistent with the General Plan and the project advances the following goals and policies of the General Plan:

Land Use Element	
Goal 13 – Public and Quasi-Public Uses Supporting Residential Needs	Governmental, utility, institutional, educational, recreational, cultural, religious, and social facilities and services that are located and designed to complement the City’s neighborhoods, centers and corridors.
Policy 13.1 Adequate Community-Supporting uses	Seek to ensure that adequate public and private community-supporting facilities and services are located throughout the City.
Policy 13.2 Excellence in Public Projects	Lead by example, demonstrating design excellence in new buildings and properties developed by the City such as civic facilities and public parking structures.
Policy 13.5 Expansion of Existing Community Facilities	Consider opportunities for the expansion of existing, and the development of new parklands, recreational facilities, schools, lifelong learning, cultural and other public and quasi-public facilities, provided that such improvements are cohesively integrated with, are complementary to, and are compatible with existing development and adjoining land uses.
Policy 13.10 Parks and Open Space	Seek to expand the City’s parklands, greenways, and open spaces as land becomes available or as existing buildings are demolished. Consider alternative prototypes and standards for park development in urban areas where available land is limited.
Open Space Element	
Goal 9 Park and Recreational Preservation	The improvement, maintenance and preservation of existing parks and recreation facilities, and the expansion of indoor recreational facilities.
Policy 9.3 Review and Update of Facility Needs Assessment	Once a needs assessment has been completed, the list of new facilities and improvements should be reviewed and updated once every five years to reflect changing needs or priorities.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan.

Other Projects consistent with the General Plan

A number of projects in the 2015/16 CIP involve maintenance, upgrades and repairs to existing City streets, buildings and other infrastructure or studies and plans. As a group these projects are found to be consistent with the General Plan. A list of these projects is provided in Attachment 5. With this finding, the City's 2015/16-2019/20 CIP is found to be consistent with the City's adopted General Plan.

Projects that require future Planning Commission review

Eight projects have been identified that will need further development in order to allow for a meaningful General Plan consistency review, which will be performed in the future. In addition, most of these projects are not slated to commence at this time (e.g. no funding to proceed with development in FY 2015/16).

CIP Project #	Description
0050	<p>Subway Mitigation</p> <p>Development and implementation of mitigation measures to reduce the impact of the Westside Subway Extension project on the residents and businesses in the City of Beverly Hills.</p>
0125	<p>Underground Utilities</p> <p>Provides for placing overhead utilities including electric, telephone, and cable TV wires and electric facilities underground.</p>
0647	<p>Land Acquisition</p> <p>Long term property acquisition in several locations primarily for development of open space.</p>
0854	<p>Southeast Enhancements</p> <p>The planned enhancements for the Southeast include acquiring property and developing that property with parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>
0881	<p>336 Foothill Road</p> <p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City-owned 5.4-acre site. This project contains initial funding to evaluate various opportunities to make maximum use.</p>
0889	<p>Santa Monica Blvd Corridor</p> <p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Assumes maintaining existing number of lanes. Landscaping, transit amenities and bicycle lanes to be considered during conceptual design process.</p>

0892	9268 Third Street This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on hold pending identification of a pre-lease tenant.
0918	Parcel 12 & 13 Purchase Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. Project also includes purchase of parcel 13 median in order to improve with gateway features.

The projects in the table above will require review for consistency with the General Plan prior to commencement.

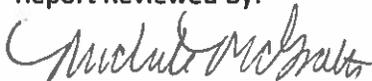
ENVIRONMENTAL REVIEW

Prior to commencement, each project on the 2015/16 CIP will be assessed individually in accordance with the authority and criteria contained in the California Environmental Quality Act (CEQA), the State CEQA Guidelines, and the environmental regulations of the City.

RECOMMENDATION

Adopt a resolution finding the 2015/16–2019/20 Capital Improvement Program consistent with the City's General Plan.

Report Reviewed By:



Michele McGrath
Principal Planner

Attachment 1

Resolution

RESOLUTION NO.

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BEVERLY HILLS REPORTING TO THE CITY COUNCIL ON THE CONSISTENCY OF THE PROPOSED 2015/16 CAPITAL IMPROVEMENT PROGRAM WITH THE GENERAL PLAN

The Planning Commission of the City of Beverly Hills hereby resolves as follows:

Section 1. California Government Code Section 65103 (c) requires the planning agency of each city and county to annually review the capital improvement program (hereinafter, "CIP"). Beverly Hills Municipal Code Section 10-1-102 assigns the planning agency function of the CIP annual review to the Planning Commission.

Section 2. On April 23, 2015, the Planning Commission, in its capacity as the Planning Agency, reviewed the City's Capital Improvement Program prepared for Fiscal Year 2015-2016 and covering the five-year period from Fiscal Year 2015-2016 through 2019-2020. The CIP overall advances the goals and objectives of the General Plan, and presents no impediments to achieving the goals and objectives of the General Plan. Additionally, each project in the CIP will be individually evaluated for consistency with the General Plan prior to commencement.

Section 3. The 2015-16 CIP is consistent with the goals, objectives, principles, and standards of the General Plan. The General Plan includes Implementation Program 3.1 "Capital Improvement Program" which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems, and planning programs as well as the

development, maintenance, and operation of public facilities. This program also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Section 4. Based on the foregoing, the Planning Commission hereby finds that the Capital Improvement Program for Fiscal Year 2015-2016 is consistent with the City's General Plan.

Section 5. The Secretary shall forward this Resolution to the City Council for its consideration together with the 2015/16 Capital Improvement Program.

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Section 6. The Secretary shall certify to the adoption of this Resolution, and shall cause this Resolution and his certification to be entered in the Book of Resolutions of the Planning Commission of the City.

Adopted: April 23, 2015

Howard Fisher
Chair of the Planning Commission of the
City of Beverly Hills, California

ATTEST:

Secretary

Approved as to form:

Approved as to content:

David M. Snow
Assistant City Attorney

Ryan Gohlich
City Planner

Exhibit A – 2015/16 – 2019/20 Capital Improvement Program Summary

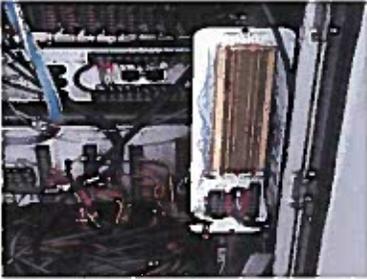
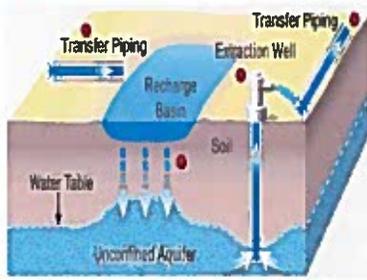
2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0050 SUBWAY MITIGATION</p>	<p>Development and implementation of mitigation measures to reduce the impact of the Westside Subway Extension project on the residents and businesses in the City of Beverly Hills.</p> <p style="text-align: center;">New - Requires Future Review</p>
 <p>CIP NO: 0055 TRAFFIC CALMING/ MITIGATION</p>	<p>Traffic mitigation / calming measures to reduce traffic impact in residential areas during construction of major projects (e.g., Santa Monica Boulevard Reconstruction).</p> <p style="text-align: center;">New - Review This Year</p>
 <p>CIP NO: 0066 SEWER SYSTEM REPAIRS</p>	<p>Repair and rehabilitation of the sanitary sewer conveyance system within the City of Beverly Hills. This ongoing project includes replacement of deteriorated sewers, relining of existing sewers and sanitary sewer manhole rehabilitation.</p>
 <p>CIP NO: 0075 DECANT FACILITY</p>	<p>This funding is for the design and construction of a storm water debris and sewer grit dewatering and handling facility. This facility ensures the City of Beverly Hills remains in regulatory compliance with our Storm Water National Pollutant Discharge Elimination System (NPDE) permit requirements.</p> <p style="text-align: center;">New - Review This Year</p>
 <p>CIP NO: 0089 STREET TREE REMOVAL AND REPLACEMENT</p>	<p>Ongoing removal and replacement of trees per the adopted Street Tree Master Plan due to the decline or damage of the existing stock.</p> <p style="text-align: center;">Previously Reviewed in 1996</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0100 BICYCLE PLANNING</p>	<p>Development of a Bicycle facility along with community outreach strategies which will segway into Phase II of the project. Phase II – bike rack installation, custom stainless steel racks for business corridors, City parks, and upon request, also future bike lane/Sharrow planning, design and construction.</p>
 <p>CIP NO: 0125 UNDERGROUND UTILITIES</p>	<p>Provides for placing overhead utilities including electric, telephone, and cable TV wires and electrical facilities underground.</p> <p style="text-align: center;">New - Requires Future Review</p>
 <p>CIP NO: 0150 DOG PARK</p>	<p>With input from the City Council and community, identify a suitable location for the construction of an off-leash area for dogs. Once location is identified, estimated completion date of project is the end of FY 2014/15.</p> <p style="text-align: center;">Previously Reviewed in 2014</p>
 <p>CIP NO: 0195 STREET AND SIDEWALK IMPROVEMENTS</p>	<p>Cold plane adjacent to existing gutters, resurface, and/or reconstruct street between gutter edges. Prioritization of street rehabilitation will be based on the pavement management system. In addition, project will fund the correction of adjacent sidewalk trip and fall hazards on an ongoing basis.</p>
 <p>CIP NO: 0197 HYPERION PLANT</p>	<p>Annual capital component of Hyperion Wastewater Treatment Plant charges and the City of Los Angeles' amalgamated sewer system.</p>

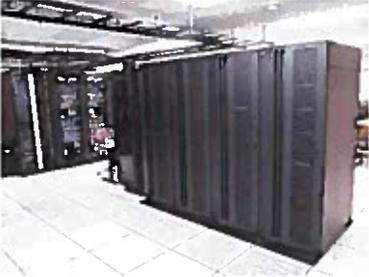
2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0200 LED STREET LIGHT REPLACEMENT PROGRAM</p>	<p>Fund the community input process, pilot program, and eventually the City-wide conversion of existing City street lights to LED units.</p> <p style="text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0210 TRAFFIC SIGNAL COMMUNICATION EQUIPMENT</p>	<p>Funds will be used to incorporate fiber optic technology to improve communications with existing traffic controllers within the City's system.</p> <p style="text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0215 THIRD STREET TOUR BUS LOADING ZONE</p>	<p>Improves the Third Street Tour Bus Zone by providing landscaping, benches, shade/shelter, sidewalk and improvements to overall aesthetics.</p> <p style="text-align: center;">New - Review This Year</p>
 <p>CIP NO: 0220 WATER BANKING</p>	<p>Fund the development of water banking program as defined in the City's Water Enterprise Plan. Costs will include purchase, transfer, storage, agreement development, and implementation costs.</p> <p style="text-align: center;">New - Review This Year</p>
 <p>CIP NO: 0230 CONSERVATION PROGRAM AND IMPLEMENTATION</p>	<p>Funds will be used to develop and fund various programs as defined in the City's Water Enterprise Plan. The goal is to achieve the State's regulation of reducing water usage by 20% by Year 2020.</p> <p style="text-align: center;">New - Review This Year</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
<p>Zero Waste Hierarchy CIP NO: 0240 ZERO WASTE PLAN</p> 	<p>The funds will be used to evaluate and develop a Zero Waste Plan that will guide the City to reduce waste, reduce reliance of land fills, and reduce greenhouse gas emissions associated with waste creation and disposal.</p> <p style="color: red; text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0250 PARK MAINLINE IRRIGATION REPLACEMENT</p>	<p>Due to the age of the infrastructure, there are an increasing number of breaks and system failures. The irrigation mainline systems in our larger parks, such as LaCienega and Roxbury, are in need of replacement with new and advanced product materials.</p>
 <p>CIP NO: 0260 STORM WATER REHABILITATION PROGRAM</p>	<p>This CIP is to fund repair, rehabilitate or replace failed stormwater assets such as catch basins, maintenance holes, and storm water mainlines.</p> <p style="color: red; text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0270 BALLONA CREEK MS4 COMPLIANCE</p>	<p>The funds will be used to build and design regional Best Management Practices facilities to meet the Ballona Creek water quality limits as prescribed in the Ballona Creek Total Maximum Daily Loads (TMDLs).</p> <p style="color: red; text-align: center;">New - Review This Year</p>
 <p>CIP NO: 0315 PARK FACILITIES MAINTENANCE AND IMPROVEMENTS</p>	<p>This project allows for small capital improvements to the various park facilities and structures throughout the City and includes projects such as irrigation upgrades and site furnishings.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0320 COLDWATER MASTER PLAN</p>	<p>The park's structure, which houses one of the department's State licensed pre-school programs, is in need of evaluation for compliance. Other park amenities are in need of evaluation relative to community wants and needs.</p> <p style="text-align: center; color: red;">New - Review This Year</p>
 <p>CIP NO: 0329 IT EQUIPMENT REPLACEMENT PROGRAM</p>	<p>Provides for the scheduled replacement of hardware, software and equipment including workstations, servers, disk storage, and network infrastructure. Funding for scheduled replacement of end-of-life infrastructure is provided for via incremental revenue based on a depreciation schedule.</p>
 <p>CIP NO: 0334 EGOV INITIATIVE</p>	<p>Provides web-based solutions as an efficient means for customers to retrieve City information and receive City services. This initiative also focuses on research and development of new online services for internal purposes and for the public, including GIS applications, marketing applications and provision of newly developed forms to expedite citywide business processes.</p>
 <p>CIP NO: 0335 DOCUMENT IMAGING BACKLOG</p>	<p>This program provides resources for the conversion of historical documents (original paper and microfiche) to digital archives with full-text search capability. Services include pre-preparation of documents, scanning, post-preparation of documents, cataloguing, creation of new applications as requested and approved, and all related hardware, software, and training to assist departments with document conversion and maintaining their electronic records on an ongoing basis.</p>
 <p>CIP NO: 0336 FINANCIAL AND HUMAN RESOURCES SOFTWARE</p>	<p>Provides for research, development, purchase, and implementation of an enterprise system to replace the existing Finance and Human Resources applications used for operational planning and administration and for optimizing internal business processes.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0339 PUBLIC SAFETY CAD/RMS SYSTEM</p>	<p>This project provides for replacement of Public Safety's current computer aided dispatch (CAD) and records management system (RMS) with a comprehensive Public Safety Information system, including replacement of all related hardware, software and equipment.</p>
 <p>CIP NO: 0340 MUNICIPAL WIRELESS DEPLOYMENT</p>	<p>The Municipal Wireless Project provides for the exploration, development and eventual deployment of wireless technologies that are suitable to extend integrated voice, video and data communications from the local private City network to the mobile City employee in the field within City limits or beyond. The wireless networks are initially targeted to support internal City operations including Police and Fire, Field Inspectors, EOC operations and other mobile Staff. The network could eventually be made available as a municipal service or as a potential revenue source.</p>
 <p>CIP NO: 0342 COMMUNITY SECURITY ENHANCEMENTS (CCTV/ALPR)</p>	<p>The Community Security Enhancements Project provides for the design, engineering, installation and management of a video network (including video analytics) that will cover public spaces in the business districts, as well as critical infrastructure, such as reservoirs, public safety facilities and City Hall perimeter security. The project also includes the City's ALPR program. Also included are elements of the City's Homeland Security and Disaster Strategic Plan that encompass GIS development projects and infrastructure for CCTV/ALPR.</p>
 <p>CIP NO: 0343 PARK FACILITIES RENOVATION PROJECTS - LA CIENEGA PARK</p>	<p>Allows for various site improvements to repair damaged concrete trails, minor building and athletic field improvements and other responsive measures to help minimize liability and increase functionality.</p> <p style="text-align: center; color: red;">Review this Year</p>
 <p>CIP NO: 0347 ENHANCED NETWORK SECURITY/ DISASTER RECOVERY</p>	<p>This project will enhance the City's ability to be proactive with respect to potential network intrusions and provide ongoing assessments of system vulnerabilities to better protect City systems. Additionally, this initiative provides for the establishment of an off-site disaster recovery presence to reduce the risk of having all computing infrastructure in a single location.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0348 MISCELLANEOUS TECHNOLOGY PROJECTS</p>	<p>This project assists the Information Technology Department with undertaking unforeseen technology-related projects which may be initiated by changing priorities of client Departments, City Council or City Management during the course of the fiscal year.</p>
 <p>CIP NO: 0349 TENANT IMPROVEMENT PROGRAM</p>	<p>Anticipated tenant improvement expenses for all of the City's current lease of spaces for the 5-year planning period.</p>
 <p>CIP NO: 0367 INSTALL TRAFFIC SIGNALS & INTERSECTION IMPROVEMENTS</p>	<p>Intersection and pedestrian crossing improvements at key locations in the City per 5-year plan (included in Appendix). Upgrade City traffic signals.</p>
 <p>CIP NO: 0387 WATER MAIN AND HYDRANT REPLACEMENT</p>	<p>Replace and/or rehabilitate undersized, deteriorated or old water mains and upgrade the fire hydrant system according to the Water System Master Plan.</p>
 <p>CIP NO: 0397 WATER MASTER PLAN</p>	<p>CIP funds a comprehensive business plan and an update of a Water Master Plan last adopted in 2002. Plan requires updating every 10 years. The business plan includes a financial and comprehensive system analysis to determine the feasibility of expanding the City's groundwater production (through a fiscal and hydrogeological assessment), operations overview, and treatment plant operations.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0402 STREETSCAPE DEMONSTRATION</p>	<p>A demonstration project of the Streetscape Program, to include a mock-up of an existing street light pole with hanging planter baskets, street furniture, public art and enhanced sidewalks. This project is being expanded in coordination with CIP #939 recommended by the Small Business Task Force.</p>
 <p>CIP NO: 0442 GREYSTONE PARK IMPROVEMENTS</p>	<p>Rehabilitation of the Fire House for public restrooms to serve the park and Mansion activities. Additional upgrades to structure include seismic and roofing/waterproofing to preserve the historic facility.</p> <p style="text-align: center;">Previously Reviewed in 1984</p> <p style="text-align: center;">Requires Future Review if scope changes</p>
 <p>CIP NO: 0483 TENNIS COURTS AND SITE ENHANCEMENTS</p>	<p>All of the City's public tennis courts are resurfaced on a regular cycle, approximately every five years, to provide a safe playing surface. When that occurs, additional site improvements such as the replacement of nets and windscreens also occurs as this equipment has generally met its product life expectancy by that time.</p>
 <p>CIP NO: 0485 BEVERLY GARDENS PARK</p>	<p>Long term restoration of all 23 blocks associated with this linear park with restoration of landscaping and other features including historical standards where possible. Initial phases will focus on reintroducing the lily pond and renovating the Electric Fountain. Minor new improvements such as low voltage lighting and pathway orientations will also be addressed for improved patron safety.</p>
 <p>CIP NO: 0553 STORM DRAIN AND COMPLIANCE (WITH TMDL)</p>	<p>Rehabilitate and replace deteriorating or undersized City-owned storm drains and implement structural recommendations to achieve the total maximum daily loads (TMDL) as defined by the Los Angeles Regional Water Quality Control Board.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0554 PAVEMENT MASTER PLAN</p>	<p>State requirements for various funding sources, consistent with Streets and Highways Code Section 2108.1, requires a Pavement Management System, which provides a prioritization of street repair to be updated every two years. This requirement will be satisfied by inspecting all streets and alleys this year and updating the pavement management program report annually.</p>
 <p>CIP NO: 0576 REPLACE COLDWATER CANYON RESERVOIR</p>	<p>Fund annual maintenance to the exterior coating on the inlet/outlet lines inside the reservoir.</p>
 <p>CIP NO: 0585 FIRE HEADQUARTERS STATION - MAINT & IMPRV</p>	<p>Fire Headquarters is 25 years old. Renovation and updating of the facilities are necessary due to the high occupancy and 24-hour/7 day per week usage and the age of the building. Renovation of the restrooms in the Administrative area, replacement of the rear station gate, replacement of the lighting system to energy conserving, and replacement of the suspended ceiling in the upstairs living areas. The upstairs locker room will be renovated and the interior of the station will be repainted. Work commenced in FY13/14 and completed in FY14/15.</p>
 <p>CIP NO: 0586 FIRE STATION 2 - MAINT & IMPRV</p>	<p>Fire Station 2 is 30 years old and in need of renovation. In the first phase of this project in FY11/12, the emergency power system and suspended ceiling and lighting were replaced. In FY15/16, the remainder of the exterior wood will be replaced and the kitchen will be renovated.</p>
 <p>CIP NO: 0587 FIRE STATION 3 - MAINT & IMPRV</p>	<p>Fire Station 3 is 36 years old and is scheduled for renovation in FY15/16. Replacement of the emergency power system, downstairs lockers, apparatus areas, bedroom lockers and bed boxes will be required.</p>

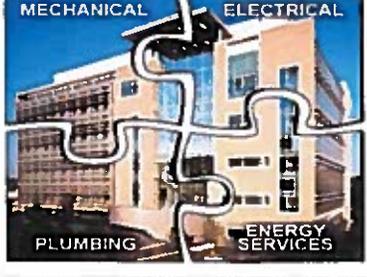
2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0602 IRRIGATION UPGRADES</p>	<p>Grounds maintenance at reservoir sites.</p>
 <p>CIP NO: 0647 LAND ACQUISITION</p>	<p>Long term property acquisition in several locations primarily for development of open space.</p> <p style="text-align: center;">Requires Future Review</p>
 <p>CIP NO: 0650 OFFICE RECONFIGURATION AND FURNITURE REPLACEMENT</p>	<p>Reconfiguration of the existing office area of the Community Development Department to accommodate additional office spaces for new staff. This will also include the procurement of office furniture for these office spaces.</p> <p style="text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0662 BUS STOP IMPROVEMENTS</p>	<p>Upgrade and/or improve bus stop amenities for 124 local/regional bus stops in the City including design, shelters, electronic boards, signage, receptacles and bench replacement as needed.</p>
 <p>CIP NO: 0669 WATER METER REPLACEMENT</p>	<p>Select web based portal that will allow customers access to their water meter accounts to monitor consumption and provide notification of leaks or continuous water consumption registering at their water meter, thus giving them the ability to help control cost of unnecessary water usage.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0701 IMPROVEMENT OF CITY GATEWAYS</p>	<p>Development of conceptual designs and construction documents for multiple locations throughout the City. Approvals have been given and direction for staff to pursue design & construction at Wilshire/San Vicente and Olympic/Spaulding sites.</p> <p style="text-align: center; color: red;">Previously Reviewed in 1996</p>
 <p>CIP NO: 0713 REPAINT CITY BUILDINGS</p>	<p>Ongoing maintenance painting of City buildings. The first priorities are additional work at the Fire Department Headquarters, the Library, and the Tennis Center. (Please refer to the Appendix for a listing of the buildings that are scheduled to be repainted over the next five years). Parking garage at 9360 Crescent Drive painting. Significant work was initiated in 2012/13 focusing on parking garages throughout the City. This focus will continue as Pre-Centennial work receives priority.</p>
 <p>CIP NO: 0781 SECURITY SYSTEM UPGRADE</p>	<p>This project reviews the remaining access points throughout the City that still require a physical key to gain entry. Inventory will be gathered to determine the best method of securing these access points, including changing the locks, issuance of a physical key, installation of a key control system or migration to the key card security system.</p>
 <p>CIP NO: 0785 PARKING REVENUE CONTROL SYSTEM UPGRADE</p>	<p>Upgrade the Parking Access and Revenue Control Systems (PARCS) that operate the City-owned parking garages. This includes upgrading of software and hardware that has or will reach end of life and/or requires upgrading for Europay, MasterCard Visa (EMV) requirements in the US. This also includes space monitoring/counting systems, License Plate Recognition (LPR) for audit control, and 2D bar coding for parking reservation system. There are future considerations for an LPR/Reparking system and expansion of Pay on Foot for customer convenience and throughout.</p>
 <p>CIP NO: 0786 PARKING PROGRAM UPGRADES AND IMPROVEMENTS</p>	<p>Projects under this tier represent recommended capital maintenance and improvements for the City's parking facilities based on consultant recommendations, geared toward improving operations and/or revenue. The improvements include: pay-on-foot PARCS upgrade; on-street space monitoring upgrade; off-street space monitoring upgrade; standard wayfinding upgrades; exterior occupancy signage; dynamic wayfinding signage; paid permit exemption system; and, experience "bridges."</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0795 WATER TREATMENT PLANT</p>	<p>The City plans on installing motor operated valves within the treatment plant. Additional work will include the replacement of the industrial waste line, relining of the chemical containment areas, lining of the clear well and trenches, and replacement of the pipe brackets during FY 2013-2014.</p> <p style="text-align: center; color: red;">Previously Reviewed in 1998</p>
 <p>CIP NO: 0796 RESERVOIR REPLACEMENT / WATER TANKS</p>	<p>The City utilizes reservoirs to store potable water. The projects within this CIP include replacement of steel tanks, and the seismic retrofit of the associated pump stations. These steel tanks were originally built in the 1950s and 1960s. In addition, aesthetic enhancements are included.</p>
 <p>CIP NO: 0810 FACILITIES INVENTORY</p>	<p>The Public Works Services Department has been progressing toward a comprehensive Facilities Asset Inventory and this CIP represents a significant advance toward accomplishing the inventory needs. The goal is to establish asset attributes that reflect the age and condition of the City's assets as a means to establish a value and cost for replacement at the end of useful life</p>
 <p>CIP NO: 0811 MAJOR BUILDING SYSTEMS MAINTENANCE & REPLACEMENT</p>	<p>This project provides for the long-term replacement of major systems and components of City owned buildings. This includes: roof replacements, HVAC, elevators, plumbing, electrical, etc.</p>
 <p>CIP NO: 0815 MISCELLANEOUS CONSTRUCTION PROJECTS</p>	<p>This provides for the maintenance, repair and replacement of building's equipment and systems that arise over the course of the year which replace or extend the life of the existing equipment and systems which individually are smaller than the \$100,000 threshold for a CIP project. This includes mechanical, electrical, plumbing, and other infrastructure needs.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0823 UNPLANNED CONSTRUCTION PROJECTS</p>	<p>This project provides ongoing annual funding for various small projects that are not anticipated at the start of the fiscal year.</p>
 <p>CIP NO: 0833 INSTALL NEW ROOFING ON CITY BUILDINGS</p>	<p>Roof replacement scheduled for various City facilities. FY 2014/15 establishment of ongoing roof replacement schedule in conjunction with facilities asset inventory.</p>
 <p>CIP NO: 0838 LIBRARY FACILITY MAINTENANCE AND IMPROVEMENT</p>	<p>The project intended to improve customer service as well as a renovation and expansion of the children's and lobby areas of the library. Project completed.</p>
 <p>CIP NO: 0851 CITY HALL MASTER PROJECT</p>	<p>Replacement of the compressor for Chiller #1 serving the City Hall campus and the necessary repair work related to possible leaks in the underground water storage tanks serving the Chillers.</p>
 <p>CIP NO: 0854 SOUTHEAST ENHANCEMENTS</p>	<p>The planned enhancements for the Southeast include acquiring property and developing that property with public parking; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p> <p style="text-align: center;">Requires Future Review</p>

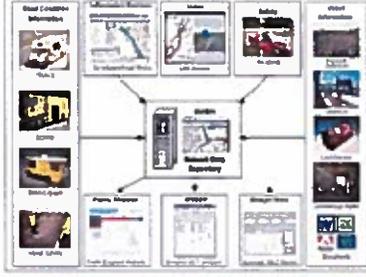
2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0856 TELEPHONE SYSTEM ENHANCEMENTS</p>	<p>This project provides for Phase 2 development and implementation related to the City's telecommunications system, including additional infrastructure, hardware, software and end-user equipment.</p>
 <p>CIP NO: 0859 RADIO REPLACEMENT</p>	<p>This project provides for the scheduled replacement and upgrade of radio system infrastructure, mobile radios and hand-held units in support of citywide radio communications including public safety, emergency management, and local government.</p>
 <p>CIP NO: 0862 ENTERTAINMENT BUSINESS DISTRICT TRAFFIC MITIGATION</p>	<p>Provides the environmental and traffic mitigation studies necessary for several anticipated projects in the City's entertainment business district. The cost of these studies will be spread between the final projects.</p>
 <p>CIP NO: 0863 STREET SIGN AND STRIPING</p>	<p>Replaces all parking restriction signs City-wide. Conducted city-wide inventory of signs city-wide, and develop ongoing replacement of traffic control signs.</p>
 <p>CIP NO: 0864 URBAN DESIGN</p>	<p>Completed Phase I enhancement project for Canon, Beverly, Rodeo, Brighton, and Dayton. Program included sidewalk widening, street trees, new street lights, signalized mid-block crossings and street furniture. Next steps to included analysis of art, water feature and expanded street furniture program in coordination with CIP #939 recommended by the Small Business Task Force</p>

2015/16 - 2019/20 Capital Improvement Program Summary

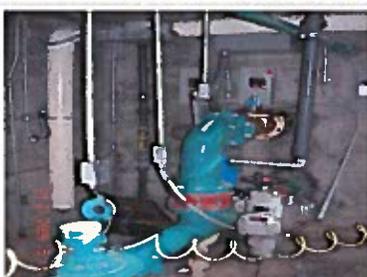
Project Number/ Name	Project Description
 <p>CIP NO: 0870 MUNICIPAL GALLERY AUDIO- VISUAL UPGRADE</p>	<p>This project includes the design, purchase and installation of audio-visual systems and infrastructure for the Municipal Gallery. It addresses the need to ensure the ability to record important events that take place in the Municipal Gallery such as City Council priorities sessions, meetings, special events, training sessions, and workshops.</p> <p style="text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 0881 336 FOOTHILL ROAD</p>	<p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City owned 5.4 acre site in the Entertainment Business District. This project contains initial funding to evaluate various opportunities to make maximum use.</p> <p style="text-align: center;">Requires Future Review</p>
 <p>CIP NO: 0883 MUNICIPAL AREA NETWORK (MAN)</p>	<p>The Municipal Area Network provides for key security initiatives to ensure the integrity and safety of citywide data and communications.</p> <p style="text-align: center;">Previously Reviewed in 1999</p>
 <p>CIP NO: 0889 SANTA MONICA BLVD CORRIDOR</p>	<p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Landscaping, transit amenities and bicycles facility being considered during conceptual design process.</p> <p style="text-align: center;">Requires Future Review</p>
 <p>CIP NO: 0892 9268 THIRD STREET</p>	<p>This site currently houses City tenant Lakeshore Entertainment. The project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is possible with 3-4 levels of subterranean parking. Project is on Hold pending identification of a pre-construction tenant.</p> <p style="text-align: center;">Requires Future Review</p>

2015/16 - 2019/20 Capital Improvement Program Summary

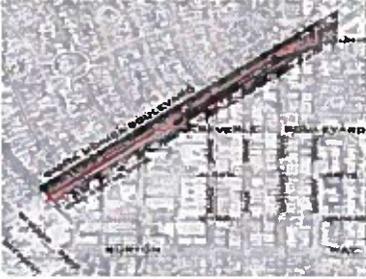
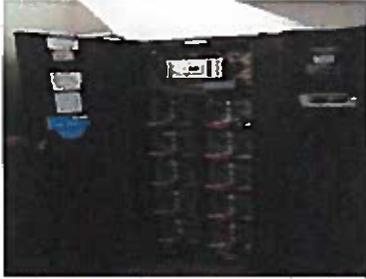
Project Number/ Name	Project Description
 <p>CIP NO: 0894 PUBLIC WORKS YARD AND FACILITIES IMPROVEMENTS</p>	<p>This project provides for improvements to the Public Works Services Yard on Foothill Road, including construction of the warehouse/shops building on an approximate 10,000 square foot footprint, a compressed natural gas (CNG) dispensing system, and various retrofits and enhancements to vehicle shop equipment for CNG vehicle maintenance.</p> <p style="text-align: center; color: red;">Previously Reviewed in 2010</p>
 <p>CIP NO: 0895 GPS PARKING ENFORCEMENT UNIT</p>	<p>This is a mobile camera, license plate recognition (LPR)/Global Positioning System (GPS) unit that is used for the enforcement of time zones and the identification and capture of scofflaws. The City currently deploys three (3) of these units, which are reaching their end-of-life and require replacement. The City is seeking replacement units that will be upgradeable for turnover and occupancy analysis and for multi-unit communication and deployment.</p>
 <p>CIP NO: 0896 PUBLIC WORKS ASSET MANAGEMENT SYSTEM</p>	<p>This project provides for annual maintenance fee, additional upgrades, licensing and training related to the recently upgraded Public Works Services Work Order and Asset Management system.</p>
 <p>CIP NO: 0898 9400 SANTA MONICA BLVD DEVELOPMENT</p>	<p>Retail/office development at 9400 South Santa Monica Blvd. at Canon Drive housing the Chamber of Commerce, the Conference and Visitors Bureau and The McDevitt Company.</p> <p style="text-align: center; color: red;">Previously Reviewed in 2009</p>
 <p>CIP NO: 0899 DRIVE CAM IMPLEMENTATION</p>	<p>The DriveCam Programs identify why accidents happen using their patented video event recorder, which is installed in each vehicle, to capture and correct risky driving habits. DriveCam account representatives oversee and identify each recorded event allowing the City selected division coaches to use this information to manage their drivers. The DriveCam Programs deliver critical online tools and techniques to improve safety, performance and fuel management. The outcome is bottom-line results via safer, more efficient drivers, protected from wrongful blame. In light of the success of the DriveCam pilot program, we are recommending not only to purchase and support the original 46 vehicle installed DriveCam units, but to increase the number of units to 136 encompassing all applicable vehicles in numerous City Divisions excluding the Police and Fire Departments.</p>

**New - Consistent with General
Plan**

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0901 VIDEO PRODUCTION EQUIPMENT REPLACEMENT</p>	<p>This project provides for replacement of end-of-life video production equipment for Cable Television including various end-of-life multimedia componenets throughout the City Hall campus.</p>
 <p>CIP NO: 0903 PLAYGROUND EQUIPMENT MAINTENANCE AND IMPROVEMENTS</p>	<p>Allows for unexpected repairs and small replacements to existing park playground equipment, on an as-needed basis, caused by vandalism or wear.</p>
 <p>CIP NO: 0911 PARKING METER INFRASTRUCTURE</p>	<p>Provides for the parking meter infrastructure throughout the City, including on-street single space credit card parking meters and off-street multi-space parking pay stations. Both on-street and off-street meters will require replacement based on their service life, manufacture support, communications requirements, and contractual requirements. Additional services include data for the population of wayfinding and pay-by-phone services. This is also for the fabrication and replacement of meter housing and hardware, including security and locking systems.</p>
 <p>CIP NO: 0914 PARK FACILITIES RENOVATION - ROXBURY PARK</p>	<p>Development of a new Community Center to replace the out-dated facility pursuant to the adopted Park Master Plan to enhance Roxbury Park after assessing the community's recreational needs.</p> <p style="text-align: center;">Previously Reviewed in 2011</p>
 <p>CIP NO: 0916 WELL REHAB AND GROUNDWATER DEVELOPMENT</p>	<p>The City has begun investigating new sources of water and needs to repair and rehabilitate wells to ensure maximum production of the Hollywood Basin.</p> <p style="text-align: center;">Previously Reviewed in 2010</p>

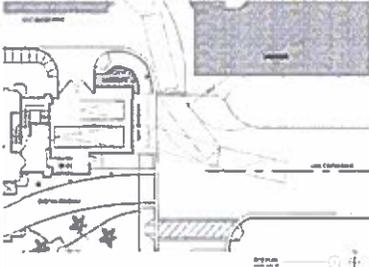
2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0918 PARCEL 12 & 13 PURCHASE</p>	<p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined.</p> <p style="text-align: center; color: red;">Requires Future Review</p>
 <p>CIP NO: 0920 CIVIC CENTER WAYFINDING SIGNAGE</p>	<p>Design and construction of wayfinding signage for the Civic Center campus, including landscaping, and irrigation at the corner of Rexford & Burton Way for Library Identification.</p>
 <p>CIP NO: 0922 REPLACE UPS EQUIPMENT</p>	<p>This project provides for the replacement an/or upgrade of uninterrupted power supply (UPS) equipment for critical needed areas such as Emergency Dispatch, Traffic Signal Control Boxes, and the Information Technology Data Center.</p>
 <p>CIP NO: 0925 ORANGE GROVE MASTER PLAN AND PHASE I DEVELOPMENT</p>	<p>The City is interested in surplus Los Angeles DWP Property in Lower Franklin Canyon for the purpose of providing open space.</p>
 <p>CIP NO: 0926 CHAMBER BUILDING PURCHASE AND REMODEL</p>	<p>Completion of building remodeling necessary to accommodate interim restaurant use at this future parking garage asset..</p> <p style="text-align: center; color: red;">Previously Reviewed in 2010</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0933 POLICE FACILITY UPGRADES</p>	<p>Funds received under the federal asset forfeiture program will be used to increase the functionality of the Police Department facility. Among these construction projects are the remodeling of the Roll Call Room, offices, locker rooms, break rooms, and the conversion of an existing jail cell to a state compliant sobering cell.</p>
 <p>CIP NO: 0935 JAIL CENTRAL CONTROL SYSTEM</p>	<p>Replaces the computer system that controls all of the access into, out of, and within the jail facility. This system also controls the intercom system that allows jail staff to communicate with inmates. The current system failed in March 2012 and is currently impaired.</p>
 <p>CIP NO: 0936 PARKING FACILITY CONCRETE REHABILITATION AND WATERPROOFING</p>	<p>Provides for the maintenance and rehabilitation of parking facilities, including concrete, rebar and the waterproofing of the facility surfaces.</p>
 <p>CIP NO: 0937 CITY ELEVATOR REPLACEMENT AND UPGRADES</p>	<p>This project will address the ongoing requirements for upgrades and replacement of elevators in parking facilities and other City buildings. Aging elevators in parking facilities and City buildings are becoming increasingly prone to lengthy out of service periods due to their age and obsolete technology. The first phase of this project has been completed and the second phase will include City Hall and the Bedford Drive and South Beverly Drive parking garages.</p>
 <p>CIP NO: 0939 SMALL BUSINESS STREETSCAPE</p>	<p>This project provides funding for a variety of streetscape initiatives identified by the Small Business Task Force to enhance pedestrian ambiance in key commercial areas. These initiatives include a citywide 'way finding' directional signage program, decorative sidewalk tree grates, improved sidewalk quality, a bike rack public art program, and funding for a needs assessment to study mid-block crosswalks on S. Beverly Drive.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0941 PARKING AREA FOR OVERSIZED POLICE VEHICLES</p>	<p>Funds received under the federal asset forfeiture program will be used to construct an additional covered, secured parking to garage two oversized vehicles operated by the Police Department. This parking area will ensure that the Police Department's oversized vehicles are shielded from the weather and remain inaccessible to non-law enforcement personnel.</p> <p style="text-align: center; color: red;">Previously Reviewed in 2012</p>
 <p>CIP NO: 0942 LA CIENEGA MEDIAN</p>	<p>The median planting strip on LaCienega Boulevard at the City's south portal has been difficult to maintain and is currently without greenery. Staff from both Community Services and Public Works Services are proposing to fill the void in the median with colored, stamped concrete to achieve a maintenance free and aesthetically pleasing result. LaCienega is heavily trafficked and attempting to maintain shrubs or flowers is a major safety concern, one that can be alleviated with the stamped concrete.</p>
 <p>CIP NO: 0945 STREET TREE IRRIGATION</p>	<p>The Southeast Task Force and the Small Business Task Force identified the replacement of street trees on Robertson and South Beverly Drive, respectively, as priority projects. This project provides the funding for the installation of irrigation systems to the new trees. The cost of the tree removal, tree replacement and tree well grates is funded from Project No. 0089, Replace Street Trees. The removal and replacement of surrounding concrete infrastructure is funded from Project No. 0946</p>
 <p>CIP NO: 0946 SIDEWALK REPAIR: STREET TREE REPLACEMENT</p>	<p>Project consist of the sidewalk work required by replacement of trees on the two priority streets.</p>
 <p>CIP NO: 0948 ROBERTSON YARD IMPROVEMENTS</p>	<p>This funding is to complete paving and fencing improvements to Public Works Services Robertson yard. This yard is currently used for storage and construction staging.</p>

2015/16 - 2019/20 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0950 MOBILE COMMAND CENTER (MCC)</p>	<p>The Police Department's Mobile Command Center vehicle (MCC) is approximately 20 years old, impaired, and in need of replacement. This vehicle is used as command post during large scale incidents, providing logistical space for field staff and decision makers. It also serves as a backup location for receiving 911 calls and dispatching both police and fire units in the event that the PD's Communications Center becomes inoperable. This current vehicle is currently used exclusively by the Police Department. The replacement vehicle will be available for use by all City departments.</p>
 <p>CIP NO: 0960 EMERGENCY GENERATOR REPLACEMENT</p>	<p>The funds from this project will replace the 10 year old portable trailer mounted emergency generator (600 KW) with a new 800 KW stationary generator capable of supporting the Public Works Campus operations more efficiently</p> <p style="text-align: center;">New - Consistent with General Plan</p>
 <p>CIP NO: 8502 VEHICLE REPLACEMENT PROGRAM</p>	<p>Ongoing replacement of fleet vehicles.</p>

Attachment 2

**California Government Code provisions
pertaining to planning agency CIP
review**

California Government Code Provisions Pertaining to Planning Agency CIP Review

Government Code Section 65103: Functions of Planning Agencies

Each planning agency shall perform all of the following functions:

- (a) Prepare, periodically review, and revise, as necessary, the general plan.
- (b) Implement the general plan through actions including, but not limited to, the administration of specific plans and zoning and subdivision ordinances.
- (c) Annually review the capital improvement program of the city or county and the local public works projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400).
- (d) Endeavor to promote public interest in, comment on, and understanding of the general plan, and regulations relating to it.
- (e) Consult and advise with public officials and agencies, public utility companies, civic, educational, professional, and other organizations, and citizens generally concerning implementation of the general plan.
- (f) Promote the coordination of local plans programs with the plans and programs of other public agencies.
- (g) Perform other functions as the legislative body provides including conducting studies and preparing plans other than those required or authorized by this title.

Government Code Section 65401: Recommendation of Proposed Public Works; Coordination of Program

If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending,

preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

Government Code Section 65402: Acquisition or Disposition of Property; Construction of Buildings; Requirements Before Action

(a) If a general plan or part thereof has been adopted, no real property shall be acquired by dedication or otherwise for street square, park or other public purposes, and no real property shall be disposed of, no street shall be vacated or abandoned, and no public building or structure shall be constructed or authorized, if the adopted general plan or part thereof applies thereto, until the location, purpose and extent of such acquisition or disposition, such street vacation or abandonment, or such public building or structure have been submitted to and reported upon by the planning agency as to conformity with said adopted general plan or part thereof. The planning agency shall render its report as to conformity with said adopted general plan or part thereof within forty (40) days after the matter was submitted to it, or such longer period of time as may be designated by the legislative body.

(Highlight added)

Attachment 3

Previously reviewed projects

Previously Reviewed Projects That Appear in the 2015/16- 2019/20 CIP

CIP Project #	Project Title	Date Reviewed
0089	Street Tree Removal and Replacement	Oct. 23, 1996
0150	Dog Park	May 8, 2014
0442	Greystone Park Improvements*	May 21, 1984
0701	Improvement of City Gateways	May 22, 1996
0795	Water Treatment Plant	May, 27, 1998
0883	Municipal Area Network (MAN) (Review was part of review of Street Light Master Plan – CIP #629)	May 26, 1999
0894	Public Works Yard and Facilities Improvements	May 13, 2010
0898	9400 Santa Monica Blvd. Development	May 14, 2009
0914	Park Facilities Renovation – Roxbury Park	May 12, 2011
0916	Well Rehab and Groundwater Development	May 13, 2010
0926	Land Acquisition – Chamber Building	May 13, 2010
0941	Parking Area for Oversized Police Vehicles	April 26, 2012
* Planning Agency review may be required if project description changes		

Attachment 4

CIP 2015/16 Projects that are consistent
with the General Plan

CIP 2015/16 projects that are consistent with the General Plan

CIP Project #	Project Title
0066	Sewer System Repairs
0100	Bicycle Planning
0195	Street and Sidewalk Improvements
0197	Hyperion Plant
0200	LED Street Light Replacement Program
0210	Traffic Signal Communication Equipment
0240	Zero Waste Plan
0250	Park Mainline Irrigation Replacement
0260	Storm Water Rehabilitation Program
0315	Park Facilities Maintenance and Improvements
0320	Coldwater Master Plan
0329	Information Technology Equipment Replacement Program
0334	EGOV Initiative
0335	Document Imaging Backlog
0336	Financial and Human Resources Software
0339	Public Safety CAD/RMS System
0340	Municipal Wireless Deployment
0342	Community Security Enhancements
0347	Enhanced Network Security/ Disaster Recovery
0348	Miscellaneous Technology Projects
0349	Tenant Improvement Program
0367	Install Traffic Signals & Intersection Improvements
0387	Water Main and Hydrant Replacement
0397	Water Master Plan
0402	Streetscape Demonstration
0483	Tennis Courts and Site Enhancements
0485	Beverly Gardens Park
0553	Storm Drain Compliance (with TMDL)
0554	Pavement Master Plan
0576	Replace Coldwater Canyon Reservoir
0585	Fire Headquarters Station - Maintenance & Improvements
0586	Fire Station 2 - Maintenance & Improvements
0587	Fire Station 3 - Maintenance & Improvements
0602	Irrigation Upgrades
0650	Office Reconfiguration and Furniture Replacement
0662	Bus Stop Improvements
0669	Water Meter Replacement
0713	Repaint City Buildings
0781	Security System Upgrade
0785	Parking Revenue Control System Upgrade
0786	Parking Program Upgrades and Improvements
0796	Reservoir Replacement / Water Tanks

CIP 2015/16 projects that are consistent with the General Plan

CIP Project #	Project Title
0810	Facilities Inventory
0811	Major Building Systems Maintenance & Replacement
0815	Miscellaneous Construction Projects
0823	Unplanned Construction Projects
0833	Install New Roofing on City Buildings
0838	Library Facility Maintenance and Improvement
0851	City Hall Master Project
0856	Telephone System Enhancements
0859	Radio Replacement
0862	Entertainment Business District Traffic Mitigation
0863	Street Sign and Striping
0864	Urban Design
0870	Municipal Gallery Audio-Visual Upgrade
0892	9268 Third Street
0895	GPS Parking Enforcement Unit
0896	Public Works Asset Management System
0899	Drive Cam Implementation
0901	Video Production Equipment Replacement
0903	Playground Equipment Maintenance and Improvements
0911	Parking Meter Infrastructure
0920	Civic Center Wayfinding Signage
0922	Replace UPS Equipment
0925	Orange Grove Master Plan and Phase I Development
0933	Police Facility Upgrades
0935	Jail Central Control System
0936	Parking Facility Concrete Rehabilitation and Waterproofing
0937	City Elevator Replacement and Upgrades
0939	Small Business Streetscape
0942	La Cienega Median
0945	Street Tree Irrigation
0946	Sidewalk Repair: Street Tree Replacement
0948	Robertson Yard Improvements
0950	Mobile Command Center (MCC)
0960	Emergency Generator Replacement
8502	Vehicle Replacement Program
* Planning Agency review may be required if project description changes	