



## Planning Commission Report

**Meeting Date:** May 8, 2014

**Subject:** Planning Agency Review of Capital Improvement Program (CIP) for Consistency with the General Plan

**Recommendation:** Adopt a resolution finding the 2014/15–2018/19 Capital Improvement Program consistent with the City's General Plan.

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### REPORT SUMMARY

Pursuant to State law, the Planning Commission, in its capacity as the Planning Agency, is required to review the City's 2014/15-2018/19 Capital Improvement Program (CIP) for conformance with the City's General Plan.

#### Background

The Capital Improvement Program allocates funds to City projects over five year periods. Each year the City updates the CIP, adding new projects, removing completed projects, and shifting funds as priorities warrant. The CIP is both a budgetary document and a planning document, since it requires the City to anticipate its infrastructure and facility needs, prioritize projects, and phase implementation.

The CIP is being presented to the Planning Commission at this time because the City Council is currently reviewing the 2014/15 budget, including the CIP. Before funds are allocated and spent on CIP projects, the Planning Commission reviews the CIP for conformance with the General Plan. To determine whether the CIP conforms to the General Plan, the Planning Commission evaluates whether CIP projects carry out General Plan policies or are contrary to or would impede the implementation of General Plan policies. A list of the City's proposed five-year CIP projects is provided as Exhibit A to Attachment 1.

Before adopting the CIP, the State requires that the City find the CIP consistent with the General Plan, as set forth in California Government Code Section 65103:

“Functions of Planning Agencies: [...] (c) Annually review the capital improvement program of the city or county and the local public work projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400)”

Additional California Government Code language pertaining to CIP general plan review is provided in Attachment 2.

#### Attachments:

1. Resolution  
Exhibit A - 2014/15 Capital Improvement Program Summary
2. California Government Code provisions pertaining to planning agency CIP review
3. Previously reviewed projects
4. CIP 2014/15 Projects that will require additional review prior to commencement
5. CIP 2014/15 Projects that are consistent with the General Plan

#### Report Author and Contact Information:

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Associate Planner  
(310) 285-1122

## DISCUSSION

This section provides information on the projects included in the CIP that have previously been reviewed, require review at this time, or require review at a future date.

### Previously reviewed projects

Several projects were reviewed during previous budget cycles and found to be consistent with the General Plan. A list of these projects is provided in Attachment 3.

### Projects that require review

**CIP Project # 0105 "Dog Park"**. This project requires General Plan consistency review at this time. The project is described below:

CIP 3	Description
0925	<b>Dog Park</b> With input from the City Council and community, identify a suitable location for the construction of an off-leash area for dogs. Once location is identified, estimated completion date of project is the end of FY 2014/15.

An anticipated site for the proposed dog park is located at the corner of Alden Drive and Foothill Road. This property is zoned C-5 and is owned by the City of Beverly Hills. Currently the property is being used for parking and storage by the City. The proposed new dog park is consistent with the General Plan and the project advances a number of goals and policies under the Land Use Element as follows:

#### *Land Use Element*

Goal LU 5 Complete, Livable, and Quality Neighborhoods. Neighborhoods that in the aggregate provide a variety of housing types, densities, forms and designs and a mix of uses and services that support the needs of residents.

Policy LU 5.4 Complete Neighborhoods. Maintain, improve, and, where necessary, expand parklands and community facilities to serve the City's neighborhoods.

Goal LU 13 Public and Quasi-Public Uses Supporting Residential Needs. Governmental, utility, institutional, educational, recreational, cultural, religious, and social facilities and services that are located and designed to completed the City's neighborhoods, centers and corridors.

Policy LU 13.1 Adequate Community-Supporting Uses. Seek to ensure that adequate public and private community-supporting facilities and services are located throughout the City.

Policy LU 13.10 Parks and Open Space. Seek to expand the City's parklands, greenways, and open spaces as land becomes available or as existing buildings are demolished. Consider alternative prototypes and standards for park development in urban areas where land is limited.

Goal LU 16 Social Sustainability and Equity. Land uses and built urban form that provide diverse social and cultural opportunities, life-long learning opportunities, safe access to schools, a healthy environment, and high quality of life.

Policy LU 16.1 Breadth of Community –Serving Uses. Accommodate a diversity of uses and facilities that provide culture, education, health, religious and social well-being, such as libraries, museums, arts exhibition and performance venues, parks and recreation centers, and community meeting rooms.

Policy LU 16.3 Public Places. Provide plazas, open spaces, and other outdoor improvements that are accessible to and used for public gatherings and activities, either through capital improvement or as a development requirement.

There is also a policy in the Land Use Element that specifically addresses the former industrial area where the dog park is proposed to be located:

Policy LU 4.1 Planned Development Area (Former Industrial Area). The former Industrial Area, also known as the Entertainment Business District, should have development standards which encourage public open space and encourage corporate headquarters uses, general office uses, and service commercial uses to the extent that these uses are designed to be compatible with the City’s municipal service uses and public utility uses in the area.

The proposed new dog park is consistent with the General Plan and the project advances policies under the Conservation Element as follows:

*Open Space Element*

Goal OS 8 Park and Recreation Facilities. Provision of adequate park and recreation facilities that meet the recreational needs of residents in the community.

Policy OS 8.1 Park and Open Space Standards. Strive to meet National Recreation and Park standards for the provision of parks space based on the community’s park needs and number of residents.

The proposed dog park would provide recreational space for the public as encouraged by the General Plan goals and policies outlined above. Further, the dog park represents an “alternative prototype” for park space for the public (Policy LU 13.10) that is not currently provided in the City. The development of a dog park would provide additional public space that accommodates a community need (a recreation area where dogs are allowed) that is not yet provided for in the City and would provide for public open space in the Planned Development Area of the City (Policy LU 4.1). The dog park will also provide additional park and recreation facilities that will move the City closer to its goal of meeting National Recreation and Park standards for the provision of park space based on the number of residents.

In addition to advancing the above General Plan goals and policies, the project does not impede the advancement of other General Plan goals and policies, and staff finds this project to be consistent with the General Plan<sup>1</sup>.

**Ongoing Maintenance, Upgrades, and Repairs.** A number of projects in the 2014/15 CIP involve maintenance, upgrades and repairs to existing City streets, buildings and other infrastructure. As a group these projects are found to be consistent with the General Plan. A list of these projects is

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<sup>1</sup> Should the project be located in an area other than the area noted above, the project will require additional Planning Commission review for General Plan consistency.

provided in Attachment 6. With this finding, the City's 2014/15-2018/18 CIP is found to be consistent with the City's adopted General Plan.

Projects that require future Planning Commission review

Seven projects have been identified that will need further development for in order to allow for a meaningful General Plan consistency review, which will be performed in the future. In addition, most of these projects are not slated to commence at this time (e.g. no funding to proceed with development in FY 2014/15). These projects are listed below and are also included in Attachment 4:

CIP Project #	Description
0647	<p><b>Land Acquisition</b></p> <p>Long term property acquisition in several locations primarily for development of open space.</p>
0075	<p><b>Decant Facility</b></p> <p>This funding is for the design and construction of a storm water debris and sewer grit dewatering and handling facility. This facility ensures the City of Beverly Hills remains in regulatory compliance with our Storm Water National Pollutant Discharge Elimination System (NPDES) Permit requirements.</p>
0854	<p><b>Southeast Enhancements</b></p> <p>The planned enhancements for the Southeast include acquiring property and developing that property with parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>
0881	<p><b>336 Foothill Road</b></p> <p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City-owned 5.4-acre site. This project contains initial funding to evaluate various opportunities to make maximum use.</p>
0889	<p><b>Santa Monica Blvd Corridor</b></p> <p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Assumes maintaining existing number of lanes. Landscaping, transit amenities and bicycle lanes to be considered during conceptual design process.</p>
0892	<p><b>9268 Third Street</b></p> <p>This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on hold pending identification of a pre-lease tenant.</p>
0918	<p><b>Parcel 12 &amp; 13 Purchase</b></p> <p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. Project also includes purchase of parcel 13 median in order to improve with gateway features.</p>

The projects in the table above will require review for consistency with the General Plan prior to commencement.

**ENVIRONMENTAL REVIEW**

Prior to commencement, each project on the 2014/15 CIP will be assessed individually in accordance with the authority and criteria contained in the California Environmental Quality Act (CEQA), the State CEQA Guidelines, and the environmental regulations of the City.

**GENERAL PLAN CONSISTENCY**

The 2014/15 CIP is consistent with the City’s General Plan. The General Plan includes Implementation Program 3.1 “Capital Improvement Program”, which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems, and planning programs as well as the development, maintenance, and operation of public facilities. Program 3.1 also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Report Reviewed By:

  
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Jonathan Lait, AICP  
City Planner

# Attachment 1

## Resolution

RESOLUTION NO.

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BEVERLY HILLS REPORTING TO THE CITY COUNCIL ON THE CONSISTENCY OF THE PROPOSED 2014/15 CAPITAL IMPROVEMENT PROGRAM WITH THE GENERAL PLAN

The Planning Commission of the City of Beverly Hills hereby resolves as follows:

Section 1. California Government Code Section 65103 (c) requires the planning agency of each city and county to annually review the capital improvement program (hereinafter, "CIP"). Beverly Hills Municipal Code Section 10-1-102 assigns the planning agency function of the CIP annual review to the Planning Commission.

Section 2. On May 8, 2014, the Planning Commission, in its capacity as the Planning Agency, reviewed the City's Capital Improvement Program prepared for Fiscal Year 2014-2015 and covering the five-year period from Fiscal Year 2014-2015 through 2018-2019. The CIP overall advances the goals and objectives of the General Plan, and presents no impediments to achieving the goals and objectives of the General Plan. Additionally, each project in the CIP will be individually evaluated for consistency with the General Plan prior to commencement.

Section 3. The 2014-15 CIP is consistent with the goals, objectives, principles, and standards of the General Plan. The General Plan includes Implementation Program 3.1 "Capital Improvement Program" which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems, and planning programs as well as the

development, maintenance, and operation of public facilities. This program also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Section 4. Based on the foregoing, the Planning Commission hereby finds that the Capital Improvement Program for Fiscal Year 2014-2015 is consistent with the City's General Plan.

Section 5. The Secretary shall forward this Resolution to the City Council for its consideration together with the 2014/15 Capital Improvement Program.

Section 6. The Secretary shall certify to the adoption of this Resolution, and shall cause this Resolution and his certification to be entered in the Book of Resolutions of the Planning Commission of the City.

Adopted: May 8, 2014

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Brian Rosenstein  
Chair of the Planning Commission of the  
City of Beverly Hills, California

ATTEST:

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Secretary

Approved as to form:

Approved as to content:

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David M. Snow  
Assistant City Attorney

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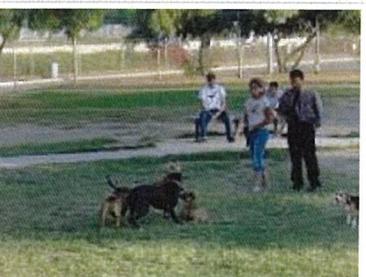
Jonathan Lait, AICP  
City Planner *T.T.*

Exhibit A – 2014/15 – 2018/19 Capital Improvement Program Summary

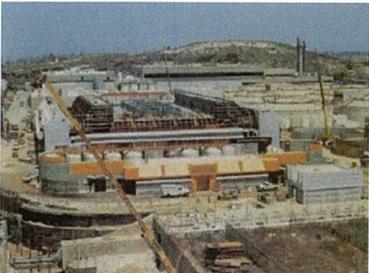
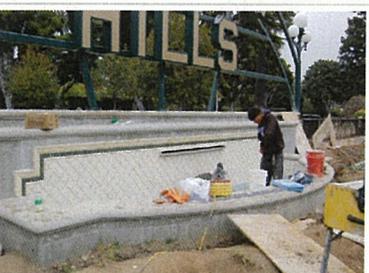
Exhibit A

2014/15 Capital Improvement  
Program Summary

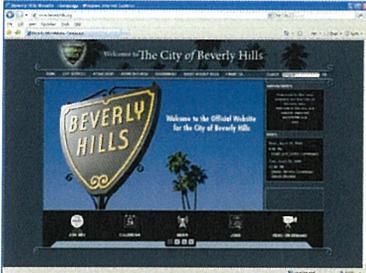
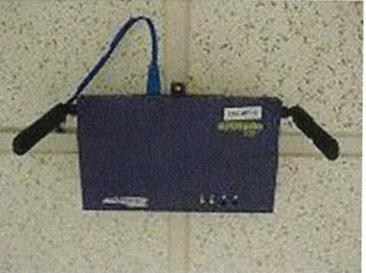
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0066 SEWER SYSTEM REPAIRS</p>	<p>Repair and rehabilitation of the sanitary sewer conveyance system within the City of Beverly Hills. This ongoing project includes replacement of deteriorated sewers, relining of existing sewers and sanitary sewer manhole rehabilitation.</p>
 <p>CIP NO: 0075 DECANT FACILITY</p>	<p>This funding is for the design and construction of a storm water debris and sewer grit dewatering and handling facility. This facility ensures the City of Beverly Hills remains in regulatory compliance with our Storm Water National Pollutant Discharge Elimination System (NPDE) permit requirements.</p> <p style="text-align: center;"><b>Will Require Planning Agency Review Prior to Commencement</b></p>
 <p>CIP NO: 0089 STREET TREE REMOVAL AND REPLACEMENT</p>	<p>Ongoing removal and replacement of trees per the adopted Street Tree Master Plan due to the decline or damage of the existing stock.</p> <p style="text-align: center;"><b>Previously Reviewed: October 23, 1996</b></p>
 <p>CIP NO: 0100 BICYCLE PLANNING</p>	<p>Development of a Bicycle Master Plan along with community outreach strategies which will segway into Phase II of the project. Phase II – bike rack installation, custom stainless steel racks for business corridors, City parks, and upon request, also future bike lane/Sharrow planning, design and construction.</p>
 <p>CIP NO: 0150 DOG PARK</p>	<p>With input from the City Council and community, identify a suitable location for the construction of an off-leash area for dogs. Once location is identified, estimated completion date of project is the end of FY 2014/15.</p> <p style="text-align: center;"><b>Reviewed: May 8, 2014</b></p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0195 STREET AND SIDEWALK IMPROVEMENTS</b></p>	<p>Cold plane adjacent to existing gutters, resurface, and/or reconstruct street between gutter edges. Prioritization of street rehabilitation will be based on the pavement management system. In addition, project will fund the correction of adjacent sidewalk trip and fall hazards on an ongoing basis.</p>
 <p><b>CIP NO: 0197 HYPERION PLANT</b></p>	<p>Annual capital component of Hyperion Wastewater Treatment Plant charges and the City of Los Angeles' amalgamated sewer system.</p>
 <p><b>CIP NO: 0250 PARK MAINLINE IRRIGATION REPLACEMENT</b></p>	<p>Due to the age of the infrastructure, there are an increasing number of breaks and system failures. The irrigation mainline systems in our larger parks, such as LaCienega and Roxbury, are in need of replacement with new and advanced product materials.</p>
 <p><b>CIP NO: 0315 PARK FACILITIES MAINTENANCE AND IMPROVEMENTS</b></p>	<p>This project allows for small capital improvements to the various park facilities and structures throughout the City and includes projects such as irrigation upgrades and site furnishings.</p>
 <p><b>CIP NO: 0329 IT EQUIPMENT REPLACEMENT PROGRAM</b></p>	<p>Provides for the scheduled replacement of hardware, software and equipment including workstations, servers, disk storage, and network infrastructure. Funding for scheduled replacement of end-of-life infrastructure is provided for via incremental revenue based on a depreciation schedule.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0334 EGOV INITIATIVE</p>	<p>Provides web-based solutions as an efficient means for customers to retrieve City information and receive City services. This initiative also focuses on research and development of new online services for internal purposes and for the public, including GIS applications, marketing applications and provision of newly developed forms to expedite citywide business processes.</p>
 <p>CIP NO: 0335 DOCUMENT IMAGING BACKLOG</p>	<p>This program provides resources for the conversion of historical documents (original paper and microfiche) to digital archives with full-text search capability. Services include pre-preparation of documents, scanning, post-preparation of documents, cataloguing, creation of new applications as requested and approved, and all related hardware, software, and training to assist departments with document conversion and maintaining their electronic records on an ongoing basis.</p>
 <p>CIP NO: 0336 FINANCIAL AND HUMAN RESOURCES SOFTWARE</p>	<p>Provides for research, development, purchase, and implementation of an enterprise system to replace the existing Finance and Human Resources applications used for operational planning and administration and for optimizing internal business processes.</p>
 <p>CIP NO: 0339 PUBLIC SAFETY CAD/RMS SYSTEM</p>	<p>This project provides for replacement of Public Safety's current computer aided dispatch (CAD) and records management system (RMS) with a comprehensive Public Safety Information system, including replacement of all related hardware, software and equipment.</p>
 <p>CIP NO: 0340 MUNICIPAL WIRELESS DEPLOYMENT</p>	<p>The Municipal Wireless Project provides for the exploration, development and eventual deployment of wireless technologies that are suitable to extend integrated voice, video and data communications from the local private City network to the mobile City employee in the field within City limits or beyond. The wireless networks are initially targeted to support internal City operations including Police and Fire, Field Inspectors, EOC operations and other mobile Staff. The network could eventually be made available as a municipal service or as a potential revenue source.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0342 COMMUNITY SECURITY ENHANCEMENTS (CCTV/ALPR)</b></p>	<p>The Community Security Enhancements Project provides for the design, engineering, installation and management of a video network (including video analytics) that will cover public spaces in the business districts, as well as critical infrastructure, such as reservoirs, public safety facilities and City Hall perimeter security. The project also includes the City's ALPR program. Also included are elements of the City's Homeland Security and Disaster Strategic Plan that encompass GIS development projects and infrastructure for CCTV/ALPR.</p>
 <p><b>CIP NO: 0343 PARK FACILITIES RENOVATION PROJECTS - LA CIENEGA PARK</b></p>	<p>Allows for various site improvements to repair damaged concrete trails, minor building and athletic field improvements and other responsive measures to help minimize liability and increase functionality.</p>
 <p><b>CIP NO: 0347 ENHANCED NETWORK SECURITY/ DISASTER RECOVERY</b></p>	<p>This project will enhance the City's ability to be proactive with respect to potential network intrusions and provide ongoing assessments of system vulnerabilities to better protect City systems. Additionally, this initiative provides for the establishment of an off-site disaster recovery presence to reduce the risk of having all computing infrastructure in a single location.</p>
 <p><b>CIP NO: 0348 MISCELLANEOUS TECHNOLOGY PROJECTS</b></p>	<p>This project assists the Information Technology Department with undertaking unforeseen technology-related projects which may be initiated by changing priorities of client Departments, City Council or City Management during the course of the fiscal year.</p>
 <p><b>CIP NO: 0349 TENANT IMPROVEMENT PROGRAM</b></p>	<p>Anticipated tenant improvement expenses for all of the City's current lease of spaces for FY 2013/14 through FY 2017/18.</p>

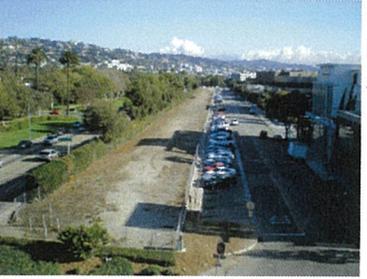
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0367 INSTALL TRAFFIC SIGNALS &amp; INTERSECTION IMPROVEMENTS</b></p>	<p>Complete replacement of all parking restriction signs City-wide. Restripe all lane and curb markings City-wide. Future year efforts include developing a Street Sign Inventory and replacement program for all traffic control, street name, and parking restriction signs</p>
 <p><b>CIP NO: 0387 WATER MAIN AND HYDRANT REPLACEMENT</b></p>	<p>Replace and/or rehabilitate undersized, deteriorated or old water mains and upgrade the fire hydrant system according to the Water System Master Plan.</p>
 <p><b>CIP NO: 0397 WATER MASTER PLAN</b></p>	<p>CIP funds a comprehensive business plan and an update of a Water Master Plan last adopted in 2002. Plan requires updating every 10 years. The business plan includes a financial and comprehensive system analysis to determine the feasibility of expanding the City's groundwater production (through a fiscal and hydrogeological assessment), operations overview, and treatment plant operations.</p>
 <p><b>CIP NO: 0402 STREETSCAPE DEMONSTRATION</b></p>	<p>A demonstration project of the Streetscape Program, to include a mock-up of an existing street light pole with hanging planter baskets, street furniture, public art and enhanced sidewalks. This project is being expanded in coordination with CIP #939 recommended by the Small Business Task Force.</p>
 <p><b>CIP NO: 0442 GREYSTONE PARK IMPROVEMENTS</b></p>	<p>Rehabilitation of the Fire House for public restrooms to serve the park and Mansion activities. Additional upgrades to structure include seismic and roofing/waterproofing to preserve the historic facility.</p>

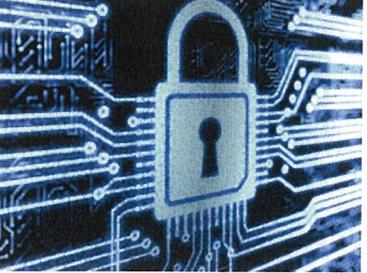
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0483 TENNIS COURTS AND SITE ENHANCEMENTS</p>	<p>No court enhancements are anticipated until FY 2014/15.</p>
 <p>CIP NO: 0485 BEVERLY GARDENS PARK</p>	<p>Long term restoration of all 23 blocks associated with this linear park with restoration of landscaping and other features including historical standards where possible. Initial phases will focus on reintroducing the lily pond and renovating the Electric Fountain. Minor new improvements such as low voltage lighting and pathway orientations will also be addressed for improved patron safety.</p> <p style="text-align: center; color: #A52A2A;"><b>Previously Reviewed: 2013</b></p>
 <p>CIP NO: 0553 STORM DRAIN AND COMPLIANCE ( WITH TMDL)</p>	<p>Rehabilitate and replace deteriorating or undersized City-owned storm drains and implement structural recommendations to achieve the total maximum daily loads (TMDL) as defined by the Los Angeles Regional Water Quality Control Board.</p>
 <p>CIP NO: 0554 PAVEMENT MASTER PLAN</p>	<p>State requirements for various funding sources, consistent with Streets and Highways Code Section 2108.1, requires a Pavement Management System, which provides a prioritization of street repair to be updated every two years. This requirement will be satisfied by inspecting all streets and alleys this year and updating the pavement management program report annually.</p>
 <p>CIP NO: 0576 REPLACE COLDWATER CANYON RESERVOIR</p>	<p>Fund annual maintenance to the exterior coating on the inlet/outlet lines inside the reservoir.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0585 FIRE HEADQUARTERS STATION - MAINT &amp; IMPRV</p>	<p>Fire Headquarters is 25 years old. Renovation and updating of the facilities are necessary due to the high occupancy and 24-hour/7 day per week usage and the age of the building. Renovation of the restrooms in the Administrative area, replacement of the rear station gate, replacement of the lighting system to energy conserving, and replacement of the suspended ceiling in the upstairs living areas. The upstairs locker room will be renovated and the interior of the station will be repainted. Work commenced in FY13/14 and completed in FY14/15.</p>
 <p>CIP NO: 0586 FIRE STATION 2 - MAINT &amp; IMPRV</p>	<p>Fire Station 2 is 30 years old and in need of renovation. In the first phase of this project in FY11/12, the emergency power system and suspended ceiling and lighting were replaced. In FY15/16, the remainder of the exterior wood will be replaced and the kitchen will be renovated.</p>
 <p>CIP NO: 0587 FIRE STATION 3 - MAINT &amp; IMPRV</p>	<p>Fire Station 3 is 36 years old and is scheduled for renovation in FY15/16. Replacement of the emergency power system, downstairs lockers, apparatus areas, bedroom lockers and bed boxes will be required.</p>
 <p>CIP NO: 0602 RESERVOIR MAINTENANCE</p>	<p>Grounds maintenance at reservoir sites.</p>
 <p>CIP NO: 0647 LAND ACQUISITION</p>	<p>Long term property acquisition in several locations primarily for development of open space.</p> <p style="text-align: center;"><b>Will Require Planning Agency Review Prior to Commencement</b></p>

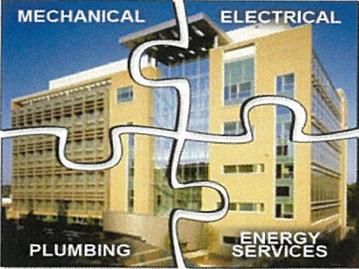
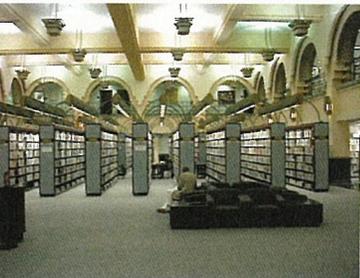
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0662 BUS STOP IMPROVEMENTS</p>	<p>Upgrade and/or improve bus stop amenities for 124 local/regional bus stops in the City including design, shelters, electronic boards, signage, receptacles and bench replacement as needed.</p>
 <p>CIP NO: 0669 WATER METER REPLACEMENT</p>	<p>Select web based portal that will allow customers access to their water meter accounts to monitor consumption and provide notification of leaks or continuous water consumption registering at their water meter, thus giving them the ability to help control cost of unnecessary water usage.</p>
 <p>CIP NO: 0701 IMPROVEMENT OF CITY GATEWAYS</p>	<p>Development of conceptual designs and construction documents for multiple locations throughout the City. Approvals have been given and direction for staff to pursue design &amp; construction at Wilshire/San Vicente and Olympic/Spaulding sites.</p>
 <p>CIP NO: 0713 REPAINT CITY BUILDINGS</p>	<p>Ongoing maintenance painting of City buildings. The first priorities are additional work at the Fire Department Headquarters, the Library, and the Tennis Center. (Please refer to the Appendix for a listing of the buildings that are scheduled to be repainted over the next five years). Parking garage at 9360 Crescent Drive painting. Significant work was initiated in 2012/13 focusing on parking garages throughout the City. This focus will continue as Pre-Centennial work receives priority.</p>
 <p>CIP NO: 0781 SECURITY SYSTEM UPGRADE</p>	<p>This project reviews the remaining access points throughout the City that still require a physical key to gain entry. Inventory will be gathered to determine the best method of securing these access points, including changing the locks, issuance of a physical key, installation of a key control system or migration to the key card security system.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0785 PARKING REVENUE CONTROL SYSTEM UPGRADE</b></p>	<p>Upgrade the Parking Access and Revenue Control Systems (PARCS) that operate the City-owned parking facilities. This includes replacement of software and hardware that has, or will, reach end of life, addition of variable message monument signs, space count/monitoring systems, centralized observation/operations center and potential future conversion to a pay-on-foot environment.</p>
 <p><b>CIP NO: 0786 PARKING PROGRAM UPGRADES AND IMPROVEMENTS</b></p>	<p>Projects under this tier represent recommended capital maintenance and improvements for the City's parking facilities based on consultant recommendations, geared toward improving operations and/or revenue. The improvements include: pay-on-foot PARCS upgrade; on-street space monitoring upgrade; off-street space monitoring upgrade; standard wayfinding upgrades; exterior occupancy signage; dynamic wayfinding signage; paid permit exemption system; and, experience "bridges."</p>
 <p><b>CIP NO: 0795 WATER TREATMENT PLANT</b></p>	<p>The City plans on installing motor operated valves within the treatment plant. Additional work will include the replacement of the industrial waste line, relining of the chemical containment areas, lining of the clear well and trenches, and replacement of the pipe brackets during FY 2013-2014.</p>
 <p><b>CIP NO: 0796 RESERVOIR REPLACEMENT / WATER TANKS</b></p>	<p>The City utilizes reservoirs to store potable water. The projects within this CIP include replacement of steel tanks, and the seismic retrofit of the associated pump stations. These steel tanks were originally built in the 1950s and 1960s. In addition, aesthetic enhancements are included.</p>
 <p><b>CIP NO: 0810 FACILITIES INVENTORY</b></p>	<p>The Public Works Services Department has been progressing toward a comprehensive Facilities Asset Inventory and this CIP represents a significant advance toward accomplishing the inventory needs. The goal is to establish asset attributes that reflect the age and condition of the City's assets as a means to establish a value and cost for replacement at the end of useful life</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0811 MAJOR BUILDING SYSTEMS MAINTENANCE &amp; REPLACEMENT</b></p>	<p>This project provides for the long-term replacement of major systems and components of City owned buildings. This includes: roof replacements, HVAC, elevators, plumbing, electrical, etc.</p>
 <p><b>CIP NO: 0815 MISCELLANEOUS CONSTRUCTION PROJECTS</b></p>	<p>This provides for the maintenance, repair and replacement of building's equipment and systems that arise over the course of the year which replace or extend the life of the existing equipment and systems which individually are smaller than the \$100,000 threshold for a CIP project. This includes mechanical, electrical, plumbing, and other infrastructure needs.</p>
 <p><b>CIP NO: 0823 UNPLANNED CONSTRUCTION PROJECTS</b></p>	<p>This project provides ongoing annual funding for various small projects that are not anticipated at the start of the fiscal year.</p>
 <p><b>CIP NO: 0833 INSTALL NEW ROOFING ON CITY BUILDINGS</b></p>	<p>Roof replacement scheduled for various City facilities. FY 2014/15 establishment of ongoing roof replacement schedule in conjunction with facilities asset inventory.</p>
 <p><b>CIP NO: 0838 LIBRARY FACILITY MAINTENANCE AND IMPROVEMENT</b></p>	<p>The project intended to improve customer service as well as a renovation and expansion of the children's and lobby areas of the library. Project completed.</p>

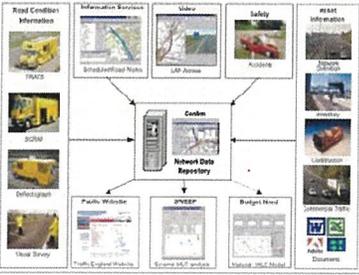
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0851 CITY HALL MASTER PROJECT</p>	<p>Replacement of the compressor for Chiller #1 serving the City Hall campus and the necessary repair work related to possible leaks in the underground water storage tanks serving the Chillers.</p>
 <p>CIP NO: 0854 SOUTHEAST ENHANCEMENTS</p>	<p>The planned enhancements for the Southeast include acquiring property and developing that property with public parking; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p> <p style="text-align: center;"><b>Will Require Planning Agency Review Prior to Commencement</b></p>
 <p>CIP NO: 0856 TELEPHONE SYSTEM ENHANCEMENTS</p>	<p>This project provides for Phase 2 development and implementation related to the City's telecommunications system, including additional infrastructure, hardware, software and end-user equipment.</p>
 <p>CIP NO: 0859 RADIO REPLACEMENT</p>	<p>This project provides for the scheduled replacement and upgrade of radio system infrastructure, mobile radios and hand-held units in support of citywide radio communications including public safety, emergency management, and local government.</p>
 <p>CIP NO: 0862 ENTERTAINMENT BUSINESS DISTRICT TRAFFIC MITIGATION</p>	<p>Provides the environmental and traffic mitigation studies necessary for several anticipated projects in the City's entertainment business district. The cost of these studies will be spread between the final projects.</p>

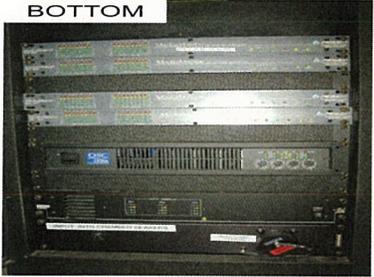
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0863 STREET SIGN AND STRIPING</p>	<p>Replaces all parking restriction signs City-wide. Inventory of signs city-wide, and replacement of traffic control signs.</p>
 <p>CIP NO: 0864 URBAN DESIGN</p>	<p>Completed Phase I enhancement project for Canon, Beverly, Rodeo, Brighton, and Dayton. Program included sidewalk widening, street trees, new street lights, signalized mid-block crossings and street furniture. Next steps to included analysis of art, water feature and expanded street furniture program in coordination with CIP #939 recommended by the Small Business Task Force</p>
 <p>CIP NO: 0881 336 FOOTHILL ROAD</p>	<p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City owned 5.4 acre site in the Entertainment Business District. This project contains initial funding to evaluate various opportunities to make maximum use.</p> <p style="text-align: center;"><b>Will Require Planning Agency Review Prior to Commencement</b></p>
 <p>CIP NO: 0883 MUNICIPAL AREA NETWORK (MAN)</p>	<p>The Municipal Area Network provides for key security initiatives to ensure the integrity and safety of citywide data and communications.</p> <p style="text-align: center;"><b>Previously Reviewed: May 26, 1999</b></p>
 <p>CIP NO: 0888 331 FOOTHILL ROAD OFFICE BUILDING</p>	<p>Building 100% leased and occupied.</p> <p style="text-align: center;"><b>Previously Reviewed: June 17, 2004</b></p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0889 SANTA MONICA BLVD CORRIDOR</b></p>	<p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Assumes maintaining existing number of lanes. Landscaping, transit amenities and bicycles lanes to be considered during conceptual design process.</p> <p style="text-align: center;"><b>Will Require Planning Agency Review Prior to Commencement</b></p>
 <p><b>CIP NO: 0892 9268 THIRD STREET</b></p>	<p>This site currently houses City tenant Lakeshore Entertainment. The project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is possible with 3-4 levels of subterranean parking. Project is on Hold pending identification of a pre-lease tenant.</p>
 <p><b>CIP NO: 0894 PUBLIC WORKS YARD AND FACILITIES IMPROVEMENTS</b></p>	<p>This project provides for improvements to the Public Works Services Yard on Foothill Road, including construction of the warehouse/shops building on an approximate 10,000 square foot footprint, a compressed natural gas (CNG) dispensing system, and various retrofits and enhancements to vehicle shop equipment for CNG vehicle maintenance.</p> <p style="text-align: center;"><b>Previously Reviewed: May 13, 2010</b></p>
 <p><b>CIP NO: 0895 GPS PARKING ENFORCEMENT UNIT</b></p>	<p>AutoVu is a mobile camera and positioning software alarm system which marks parked vehicles and assists with parking citation issuance. It can also conduct on-street parking turn over and occupancy surveys. AutoVu GPS enabled devices for the permit zones in residential areas, and time-zone limits in commercial areas.</p>
 <p><b>CIP NO: 0896 PUBLIC WORKS ASSET MANAGEMENT SYSTEM</b></p>	<p>This project provides for annual maintenance fee, additional upgrades, licensing and training related to the recently upgraded Public Works Services Work Order and Asset Management system.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0897 450 CRESCENT GARAGE</p>	<p>Construction of a new parking garage to serve business triangle customers and for use by visitors to the Annenberg Center for the Performing Arts. Project will be completed after substantial completion of the Annenberg Center, due to the need to integrate garage with Center entrance.</p> <p style="text-align: center;"><b>Previously Reviewed: September 25, 2008</b> <b>Project Completed.</b></p>
 <p>CIP NO: 0898 9400 SANTA MONICA BLVD DEVELOPMENT</p>	<p>Retail/office development at 9400 South Santa Monica Blvd. at Canon Drive housing the Chamber of Commerce, the Conference and Visitors Bureau and The McDevitt Company.</p> <p style="text-align: center;"><b>Previously Reviewed: May 14, 2009</b> <b>Project Completed.</b></p>
<p><b>BOTTOM</b></p>  <p>CIP NO: 0901 VIDEO PRODUCTION EQUIPMENT REPLACEMENT</p>	<p>This project provides for replacement of end-of-life video production equipment for Cable Television including various end-of-life multimedia components throughout the City Hall campus.</p>
 <p>CIP NO: 0903 PLAYGROUND EQUIPMENT MAINTENANCE AND IMPROVEMENTS</p>	<p>Allows for unexpected repairs and small replacements to existing park playground equipment, on an as-needed basis, caused by vandalism or wear.</p>
 <p>CIP NO: 0911 PARKING METER INFRASTRUCTURE</p>	<p>Provides for the parking meter infrastructure throughout the City, including on-street single space credit card parking meters and off-street multi-space parking pay stations. Both on-street and off-street meters will require replacement based on their service life, manufacture support, communications requirements, and contractual requirements. Additional services include data for the population of wayfinding and pay-by-phone services. This is also for the fabrication and replacement of meter housing and hardware, including security and locking systems.</p>

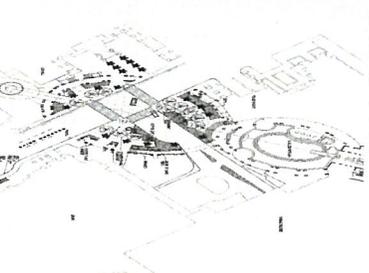
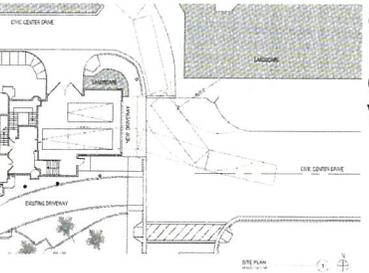
## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0914 PARK FACILITIES RENOVATION - ROXBURY PARK</b></p>	<p>Development of a new Community Center to replace the out-dated facility pursuant to the adopted Park Master Plan to enhance Roxbury Park after assessing the community's recreational needs.</p> <p style="text-align: center;"><i>Previously Reviewed: May 12, 2011</i></p>
 <p><b>CIP NO: 0916 WELL REHAB AND GROUNDWATER DEVELOPMENT</b></p>	<p>The City has begun investigating new sources of water and needs to repair and rehabilitate wells to ensure maximum production of the Hollywood Basin.</p> <p style="text-align: center;"><i>Previously Reviewed: May 13, 2010</i></p>
 <p><b>CIP NO: 0918 PARCEL 12 &amp; 13 PURCHASE</b></p>	<p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined.</p> <p style="text-align: center;"><i>Will Require Planning Agency Review Prior to Commencement</i></p>
 <p><b>CIP NO: 0920 CIVIC CENTER WAYFINDING SIGNAGE</b></p>	<p>Design and construction of wayfinding signage for the Civic Center campus, including landscaping, and irrigation at the corner of Rexford &amp; Burton Way for Library identification.</p>
 <p><b>CIP NO: 0922 REPLACE UPS EQUIPMENT</b></p>	<p>This project provides for replacement and/or upgrade of uninterruptible power supply (UPS) systems with more than three years of service, and facilitates establishment of an ongoing replacement schedule. The 2013/14 focus will be on reservoir sites, fiber infrastructure, and traffic control cabinets..</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0925 ORANGE GROVE MASTER PLAN AND PHASE I DEVELOPMENT</b></p>	<p>The City is interested in surplus Los Angeles DWP Property in Lower Franklin Canyon for the purpose of providing open space.</p>
 <p><b>CIP NO: 0926 CHAMBER BUILDING REMODEL AND LEASEUP</b></p>	<p>Completion of building remodeling necessary to accommodate interim restaurant use at this future parking garage asset..</p>
 <p><b>CIP NO: 0927 REPLACE BRICK FACADE - WHOLE FOODS BUILDING</b></p>	<p>The exterior brick finish at 239 N. Crescent Dr. is separating from the walls. This is a multi-use City building that includes a parking garage, commercial food retailer, and senior housing. Project completed.</p>
 <p><b>CIP NO: 0933 POLICE FACILITY UPGRADES</b></p>	<p>Funds received under the federal asset forfeiture program will be used to increase the functionality of the Police Department facility. Among these construction projects are the remodeling of the Roll Call Room, offices, locker rooms, break rooms, and the conversion of an existing jail cell to a state compliant sobering cell.</p>
 <p><b>CIP NO: 0935 JAIL CENTRAL CONTROL SYSTEM</b></p>	<p>Replaces the computer system that controls all of the access into, out of, and within the jail facility. This system also controls the intercom system that allows jail staff to communicate with inmates. The current system failed in March 2012 and is currently impaired.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0936 PARKING FACILITY CONCRETE REHABILITATION AND WATERPROOFING</b></p>	<p>Provides for the maintenance and rehabilitation of parking facilities, including concrete, rebar and the waterproofing of the facility surfaces. Project completion in FY14/15.</p>
 <p><b>CIP NO: 0937 CITY ELEVATOR REPLACEMENT AND UPGRADES</b></p>	<p>This project will address the ongoing requirements for upgrades and replacement of elevators in parking facilities and other City buildings. Aging elevators in parking facilities and City buildings are becoming increasingly prone to lengthy out of service periods due to their age and obsolete technology. Many City elevators are more than 20 years old and exceeded their useful life. First phase replacements at Police Department, 440 N Camden garage and 333 N Crescent garage completed FY13/14.</p>
 <p><b>CIP NO: 0939 SMALL BUSINESS STREETScape</b></p>	<p>This project provides funding for a variety of streetscape initiatives identified by the Small Business Task Force to enhance pedestrian ambiance in key commercial areas. These initiatives include a citywide 'way finding' directional signage program, decorative sidewalk tree grates, improved sidewalk quality, a bike rack public art program, and funding for a needs assessment to study mid-block crosswalks on S. Beverly Drive.</p>
 <p><b>CIP NO: 0940 REXFORD &amp; CIVIC CENTER INTERSECTION RECONFIGURATION</b></p>	<p>This project would improve the pedestrian and vehicular circulation on Rexford within the Civic Center by creating a standard "T" intersection with the Civic Center garage driveway meeting Rexford at a 90 degree angle. This would add queue capacity south of the Police driveway, create a standard one-stop intersection for vehicles, allow direct pedestrian access between all of the buildings, move pedestrians approaching the crosswalks out from behind the colonnade, and create an outdoor gathering area in front of the Library.</p>
 <p><b>CIP NO: 0941 PARKING AREA FOR OVERSIZED POLICE VEHICLES</b></p>	<p>Funds received under the federal asset forfeiture program will be used to construct an additional covered, secured parking to garage two oversized vehicles operated by the Police Department. This parking area will ensure that the Police Department's oversized vehicles are shielded from the weather and remain inaccessible to non-law enforcement personnel.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p><b>CIP NO: 0942 LA CIENEGA MEDIAN</b></p>	<p>The median planting strip on LaCienega Boulevard at the City's south portal has been difficult to maintain and is currently without greenery. Staff from both Community Services and Public Works Services are proposing to fill the void in the median with colored, stamped concrete to achieve a maintenance free and aesthetically pleasing result. LaCienega is heavily trafficked and attempting to maintain shrubs or flowers is a major safety concern, one that can be alleviated with the stamped concrete.</p>
 <p><b>CIP NO: 0945 STREET TREE IRRIGATION</b></p>	<p>The Southeast Task Force and the Small Business Task Force identified the replacement of street trees on Robertson and South Beverly Drive, respectively, as priority projects. This project provides the funding for the installation of irrigation systems to the new trees. The cost of the tree removal, tree replacement and tree well grates is funded from Project No. 0089, Replace Street Trees. The removal and replacement of surrounding concrete infrastructure is funded from Project No. 0946</p>
 <p><b>CIP NO: 0946 SIDEWALK REPAIR: STREET TREE REPLACEMENT</b></p>	<p>Project consist of the sidewalk work required by replacement of trees on the two priority streets.</p>
 <p><b>CIP NO: 0948 ROBERTSON YARD IMPROVEMENTS</b></p>	<p>This funding is to complete paving and fencing improvements to Public Works Services Robertson yard. This yard is currently used for storage and construction staging.</p>
 <p><b>CIP NO: 0950 MOBILE COMMAND CENTER (MCC)</b></p>	<p>The Police Department's Mobile Command Center vehicle (MCC) is approximately 20 years old, impaired, and in need of replacement. This vehicle is used as command post during large scale incidents, providing logistical space for field staff and decision makers. It also serves as a backup location for receiving 911 calls and dispatching both police and fire units in the event that the PD's Communications Center becomes inoperable. This current vehicle is currently used exclusively by the Police Department. The replacement vehicle will be available for use by all City departments.</p>

## 2014/15 - 2018/19 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p data-bbox="521 443 695 562">CIP NO: 8502 VEHICLE REPLACEMENT PROGRAM</p>	<p data-bbox="773 443 1117 468">Ongoing replacement of fleet vehicles.</p>

## Attachment 2

California Government Code  
provisions pertaining to  
planning agency CIP review

## California Government Code Provisions Pertaining to Planning Agency CIP Review

### **Government Code Section 65103: Functions of Planning Agencies**

Each planning agency shall perform all of the following functions:

- (a) Prepare, periodically review, and revise, as necessary, the general plan.
- (b) Implement the general plan through actions including, but not limited to, the administration of specific plans and zoning and subdivision ordinances.
- (c) Annually review the capital improvement program of the city or county and the local public works projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400).
- (d) Endeavor to promote public interest in, comment on, and understanding of the general plan, and regulations relating to it.
- (e) Consult and advise with public officials and agencies, public utility companies, civic, educational, professional, and other organizations, and citizens generally concerning implementation of the general plan.
- (f) Promote the coordination of local plans programs with the plans and programs of other public agencies.
- (g) Perform other functions as the legislative body provides including conducting studies and preparing plans other than those required or authorized by this title.

### **Government Code Section 65401: Recommendation of Proposed Public Works; Coordination of Program**

If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending,

preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

### **Government Code Section 65402: Acquisition or Disposition of Property; Construction of Buildings; Requirements Before Action**

(a) If a general plan or part thereof has been adopted, no real property shall be acquired by dedication or otherwise for street square, park or other public purposes, and no real property shall be disposed of, no street shall be vacated or abandoned, and no public building or structure shall be constructed or authorized, if the adopted general plan or part thereof applies thereto, until the location, purpose and extent of such acquisition or disposition, such street vacation or abandonment, or such public building or structure have been submitted to and reported upon by the planning agency as to conformity with said adopted general plan or part thereof. The planning agency shall render its report as to conformity with said adopted general plan or part thereof within forty (40) days after the matter was submitted to it, or such longer period of time as may be designated by the legislative body.

(Highlight added)

# Attachment 3

Previously reviewed projects

Previously Reviewed Projects That Appear in the 2014/15- 2018/19 CIP

CIP Project #	Project Title	Date Reviewed
0089	Street Tree Removal and Replacement	Oct. 23, 1996
0442	Greystone Park Improvements*	May 21, 1984
0701	Improvement of City Gateways	May 22, 1996
0795	Water Treatment Plant	May, 27, 1998
0883	Municipal Area Network (MAN) (Review was part of review of Street Light Master Plan – CIP #629)	May 26, 1999
0888	331 Foothill Road Office Building	June 17, 2004
0894	Public Works Yard and Facilities Improvements	May 13, 2010
0897	455 Crescent Garage	Sept. 25, 2008
0898	9400 Santa Monica Blvd. Development	May 14, 2009
0914	Park Facilities Renovation – Roxbury Park	May 12, 2011
0916	Well Rehab and Groundwater Development	May 13, 2010
0919	Parcel 13 Median Purchase	May 13, 2010
0926	Land Acquisition – Chamber Building	May 13, 2010
0941	Parking Area for Oversized Police Vehicles	April 26, 2012
* Planning Agency review may be required if project description changes		

## Attachment 4

CIP 2014/15 Projects that will  
require additional review prior  
to commencement

## CIP 2014/15 Projects that will require additional review prior to commencement

The following CIP projects will require Planning Agency review in the future but either need further development for a meaningful General Plan consistency review or are not slated to commence at this time (e.g. no funding in FY 2014/15 to proceed with development). These projects must be considered by the Planning Commission prior to the commencement of the project for General Plan consistency review.

CIP #	Description
0647	<p><b>Land Acquisition</b></p> <p>Long term property acquisition in several locations primarily for development of open space.</p>
0075	<p><b>Decant Facility</b></p> <p>This funding is for the design and construction of a storm water debris and sewer grit dewatering and handling facility. This facility ensures the City of Beverly Hills remains in regulatory compliance with our Storm Water National Pollutant Discharge Elimination System (NPDES) Permit requirements.</p>
0854	<p><b>Southeast Enhancements</b></p> <p>The planned enhancements for the Southeast include acquiring property and developing that property with parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>
0881	<p><b>336 Foothill Road</b></p> <p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City-owned 5.4-acre site. This project contains initial funding to evaluate various opportunities to make maximum use.</p>
0889	<p><b>Santa Monica Blvd Corridor</b></p> <p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Assumes maintaining existing number of lanes. Landscaping, transit amenities and bicycle lanes to be considered during conceptual design process.</p>
0892	<p><b>9268 Third Street</b></p> <p>This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on hold pending identification of a pre-lease tenant.</p>
0918	<p><b>Parcel 12 &amp; 13 Purchase</b></p> <p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. Project also includes purchase of parcel 13 median in order to improve with gateway features.</p>

# Attachment 5

CIP 2014/15 Projects that are  
consistent with the General  
Plan

CIP 2014/15 Projects that are consistent with the General Plan

CIP Project #	Project Title
0066	Sewer System Repairs
0100	Bicycle Planning
0195	Street and Sidewalk Improvements
0197	Hyperion Plan
0250	Park Mainline Irrigation Replacement
0315	Park Facilities Maintenance and Improvements
0329	IT Equipment Replacement Program
0334	EGov Initiative
0335	Document Imaging Backlog
0336	Financial Human Resources Software
0339	Public Safety CAD/RMS System
0340	Municipal Wireless Deployment
0342	Community Security Enhancements
0343	Park Facilities Renovation Projects – La Cienega Park
0347	Enhanced Network Security/Disaster Recovery
0348	Miscellaneous Technology Projects
0349	Tenant Improvement Program
0367	Install Traffic Signals & intersection Improvements
0387	Water Main and Hydrant Replacement
0397	Water Master Plan
0402	Streetscape Demonstration
0483	Tennis Courts and Site Enhancements
0553	Storm Drain and Compliance
0554	Pavement Master Plan
0576	Replace Coldwater Canyon Reservoir
0585	Fire Headquarters Station – Maintenance and Improvement
0586	Fire Station 2 – Maintenance and Improvement
0587	Fire Station 3 – Maintenance and Improvement
0602	Reservoir Maintenance
0662	Bus Stop Improvements
0669	Water Meter Replacements
0701	Improvement of City Gateways
0713	Repaint City Buildings
0781	Security System Upgrade
0785	Parking Revenue Control System Upgrade
0786	Parking Program Upgrades and Improvement
0795	Water Treatment Plant
0796	Reservoir Replacement/ Water Tanks
0810	Facilities Inventory
0811	Major Building Systems Maintenance Replacement
0815	Miscellaneous Construction Projects
0823	Unplanned Construction Projects
0833	Install New Roofing on City Buildings
0838	Library Facility Maintenance and Improvement
0851	City Hall Master Project
0856	Telephone System Enhancements
0859	Radio Replacement

CIP Project #	Project Title
0862	Entertainment Business District Traffic Mitigation
0863	Street Sign and Striping
0864	Urban Design
0895	Parking Enforcement Unit
0896	Public Works Asset Management System
0901	Video Production Equipment Replacement
0903	Playground Equipment Maintenance and Improvements
0911	Parking Meter Infrastructure
0920	Civic Center Wayfinding Signage
0922	Replace UPS Equipment
0925	Orange Grove Master Plan and Phase 1 Development
0926	Chamber Building Remodel and Leasup
0927	Replace Brick Façade – Whole Foods Building
0933	Police Facility Upgrades
0935	Jail Central Control System
0936	Parking Facility Concrete Rehabilitation and Waterproofing
0937	City Elevator Replacement and Upgrades
0939	Small Business Streetscape
0940	Rexford and Civic Center Intersection Reconfiguration
0942	La Cienega Median
0945	Street Tree Irrigation
0946	Sidewalk Repair: Street Tree Replacement
0948	Robertson Yard Improvements
0950	Mobile Command Center
8502	Vehicle Replacement Program