



Planning Commission Report

Meeting Date: April 25, 2013

Subject: 2013/14 Capital Improvement Program (CIP) General Plan Consistency

Recommendation: Adopt a resolution finding the 2013/14 Capital Improvement Program consistent with the City's General Plan.

REPORT SUMMARY

The City's proposed 2013/14 Capital Improvement Program allocates funding to various City projects intended to maintain and improve City infrastructure and services. Prior to adopting the CIP each year, the State requires that the document be reviewed by the Planning Agency (Planning Commission) for consistency with the City's General Plan.

DISCUSSION

The Capital Improvement Program allocates funds to City projects over five years. Each year the City updates the CIP, adding new projects, removing completed projects, and shifting funds as priorities warrant. The CIP is both a budgetary document and a planning document, since it requires the City to anticipate its infrastructure and facility needs, prioritize projects, and phase implementation.

Before adopting the CIP, the State requires that the City find the CIP consistent with the General Plan. The pertinent California Government Code Sections are provided for reference:

"Government Code Section 65103: Functions of Planning Agencies: [...] (c) Annually review the capital improvement program of the city or county and the local public work projects of other local agencies for their consistency with the general plan, pursuant to Article 7 (commencing with Section 65400)"

"Government Code Section 65402: Acquisition or Disposition of Property; Construction of Buildings; Requirements Before Action: (a) If a general plan or part thereof has been adopted, no real property shall be acquired by dedication or otherwise for street, square, park, or other public purposes, and no real property shall be disposed of, no street shall be vacated or abandoned, and no public building or structure shall be constructed or authorized, if the adopted general plan or part thereof applies thereto, until the location, purpose and extent of such acquisition or disposition, such street vacation or abandonment, or such public building or structure have been submitted to

Attachments:

1. Resolution
2. 2013/14 CIP Summary

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and reported upon by the planning agency as to conformity with said adopted general plan or part thereof. [...]"

Many projects in the 2013/14 CIP involve maintenance, upgrades and repairs to existing City streets, buildings and other infrastructure. Additionally several of the CIP projects have been reviewed in past years (as noted in Attachment 2).

The five projects below, which have been excerpted from the CIP summary in Attachment 2, include a future planning effort as part of their individual work programs. These programs are consistent with the general plan in that the general plan includes goals, policies and programs encouraging future planning throughout the City. As each project on the CIP Budget comes forward, the program will be evaluated for its consistency with the City's general plan on a project by project basis. Therefore, as these future planning endeavors materialize into physical land acquisitions and improvements, each program will be evaluated for consistency with the general plan.

CIP Project #	CIP - Future Planning Programs
0854/0932 <i>(0932 merged into 0854)</i>	South-east Enhancements The planned enhancements for the Southeast include acquiring property and developing that property with parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.
0881	336 Foothill Road This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City-owned 5.4-acre site.
0892	9268 Third Street This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on hold pending identification of a pre-lease tenant.
0918/0919 <i>(0919 merged into 0918)</i>	Parcel 12 & 13 Purchase Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. Project also includes purchase of parcel 13 median in order to improve with gateway features.
0925	Orange Grove Master Plan and Phase 1 Development The City is interested in surplus Los Angeles DWP Property in Lower Franklin Canyon for the purposes of providing open space.

ENVIRONMENTAL REVIEW

Prior to commencement, each project on the 2013/14 CIP will be assessed individually in accordance with the authority and criteria contained in the California Environmental Quality Act (CEQA), the State CEQA Guidelines, and the environmental regulations of the City.

GENERAL PLAN CONSISTENCY

The 2013/14 CIP is consistent with the City's General Plan. The General Plan includes Implementation Program 3.1 "Capital Improvement Program" which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems and planning programs as well as the development, maintenance, and operation of public facilities. Program 3.1 also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Report Reviewed By:



Jonathan Lait, AICP
City Planner

Attachment 1

Resolution

RESOLUTION NO.

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF BEVERLY HILLS REPORTING TO THE CITY COUNCIL ON THE CONSISTENCY OF THE PROPOSED 2013/14 CAPITAL IMPROVEMENT PROGRAM

The Planning Commission of the City of Beverly Hills hereby resolves as follows:

Section 1. California Government Code Section 65103 (c) requires the planning agency of each city and county to annually review the capital improvement program (hereinafter, "CIP"). The Beverly Hills Municipal Code Section 10-1-102 assigns the planning agency function of the CIP annual review to the Planning Commission.

Section 2. On April 25, 2013, the Planning Commission, in its capacity as the Planning Agency, reviewed the City's Capital Improvement Program prepared for Fiscal Year 2013-2014, and covering the five-year period from Fiscal Year 2013-2014 through 2017-2018. The CIP overall advances the goals and objectives of the General Plan, and presents no impediments to achieving the goals and objectives of the General Plan. Additionally each project in the CIP will be individually evaluated for consistency with the General Plan prior to commencement.

Section 3. The 2013-14 CIP is consistent with the goals, objectives, principles, and standards of the General Plan. The General Plan includes Implementation Program 3.1 "Capital Improvement Program" which calls for the annual budgeting for the provision of services to residents and businesses. These services include improvements to arterial highways, streets, storm drains, parks, water and wastewater systems and planning programs as well as the

development, maintenance, and operation of public facilities. This program also calls for an annual update of the CIP to outline programming of City capital projects and their funding over time.

Section 4. Based on the foregoing, the Planning Commission hereby finds that the Capital Improvement Program for Fiscal Year 2013-2014 is consistent with the City's General Plan.

Section 5. The Secretary shall forward this Resolution to the City Council for its consideration together with the 2013/14 Capital Improvement Program.

Section 6. The Secretary shall certify to the adoption of this Resolution, and shall cause this Resolution and his certification to be entered in the Book of Resolutions of the Planning Commission of the City.

Adopted:

Craig Corman
Chair of the Planning Commission of the
City of Beverly Hills, California

ATTEST:

Secretary

Approved as to form:

Approved as to content:

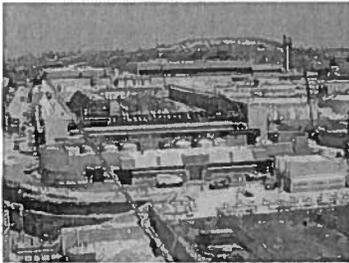
David M. Snow
Assistant City Attorney

Jonathan Lait, AICP
City Planner

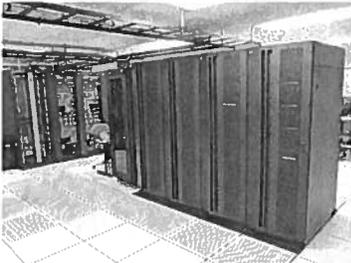
Attachment 2

2013/14 CIP Summary

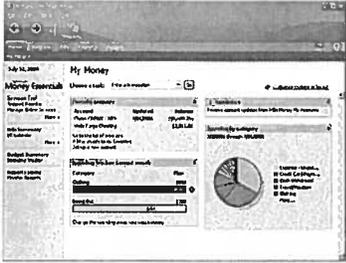
Attachment 2
2013/14 CIP Summary
(FY 2013/14 - 2017/18)

2013/14 - 2017/18 Capital Improvement Program Summary	
Project Number/ Name	Project Description
 <p>CIP NO: 0066 SEWER SYSTEM REPAIRS</p>	<p>Repair and rehabilitation of the sanitary sewer conveyance system within the City of Beverly Hills. This on-going project includes replacement of deteriorated sewers, relining of existing sewers and sanitary sewer manhole rehabilitation.</p>
 <p>CIP NO: 0089 STREET TREE REMOVAL AND REPLACEMENT</p>	<p>Ongoing removal and replacement of trees per the adopted Street Tree Master Plan due to the decline or damage of the existing stock.</p> <p style="text-align: center;"><i>Previously reviewed: October 23, 1996</i></p>
 <p>CIP NO: 0100 BICYCLE PLANNING</p>	<p>Development of a Bicycle Master Plan along with community outreach strategies which will segway into Phase II of the project. Phase II – bike rack installation, custom stainless steel racks for business corridors, City parks, and upon on request, also future bike lane/Sharrow planning, design and construction.</p>
 <p>CIP NO: 0195 STREET AND SIDEWALK IMPROVEMENTS</p>	<p>Cold plane adjacent to existing gutters, resurface, and/or reconstruct street between gutter edges. Prioritization of street rehabilitation will be based on the pavement management system. In addition, project will fund the correction of sidewalk trip and fall hazards on an ongoing basis.</p>
 <p>CIP NO: 0197 HYPERION PLANT</p>	<p>Annual capital component of Hyperion Wastewater Treatment Plant charges and the City of Los Angeles' amalgamated sewer system.</p>

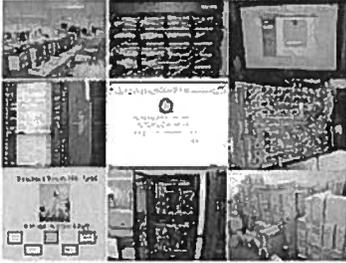
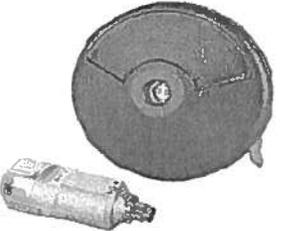
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0250 PARK MAINLINE IRRIGATION REPLACEMENT</p>	<p>Due to the age of the infrastructure, an increasing number of breaks and system failures and advancements in product materials, the irrigation mainline systems in our larger parks, such as LaCienega and Roxbury, are in need of replacement.</p>
 <p>CIP NO: 0315 PARK FACILITIES MAINTENANCE AND IMPROVEMENTS</p>	<p>This project allows for small capital improvements to the various park facilities and structures throughout the City and includes projects such as irrigation upgrades and site furnishings.</p>
 <p>CIP NO: 0329 IT EQUIPMENT REPLACEMENT PROGRAM</p>	<p>Provides for the scheduled replacement of hardware, software and equipment including workstations, servers, disk storage, and network infrastructure. Funding for scheduled replacement of end-of-life infrastructure is provided for via incremental revenue based on a depreciation schedule.</p>
 <p>CIP NO: 0334 EGOV INITIATIVE</p>	<p>Provides web-based solutions for staff as well as the public to offer efficient means to retrieve City information and receive City services. This initiative also focuses on research and development of new online services for internal purposes and for the public, including GIS applications, marketing applications and provision of newly developed forms to expedite business processes across all departments.</p>
 <p>CIP NO: 0335 DOCUMENT IMAGING BACKLOG</p>	<p>This program provides resources for the conversion of historical documents (original paper and microfiche) to digital archives with full-text search capability. Services include pre-preparation of documents, scanning, post-preparation of documents, cataloguing, creation of new applications as requested and approved, and all related hardware, software, and training to assist departments with document conversion and maintaining their electronic records on an ongoing basis.</p>

2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0336 FINANCIAL AND HUMAN RESOURCES SOFTWARE</p>	<p>Provides for research, development, purchase, and implementation of an enterprise system to replace the existing Finance and Human Resources applications used for operational planning and administration, and for optimizing internal business processes.</p>
 <p>CIP NO: 0339 PUBLIC SAFETY CAD/RMS SYSTEM</p>	<p>This project provides for replacement of Public Safety's current computer aided dispatch (CAD) and records management system (RMS) with a comprehensive Public Safety Information system, including replacement of all related hardware, software and equipment.</p>
 <p>CIP NO: 0340 MUNICIPAL WIRELESS DEPLOYMENT</p>	<p>The Municipal Wireless Project provides for the exploration, development and eventual deployment of wireless technologies that are suitable to extend integrated voice, video and data communications from the local private City network to the mobile City employee in the field within City limits or beyond. The wireless networks are initially targeted to support internal City operations including Police and Fire, Field Inspectors, EOC operations and other mobile Staff. The network could eventually be made available as a municipal service or as a potential revenue source.</p>
 <p>CIP NO: 0342 COMMUNITY SECURITY ENHANCEMENTS (CCTV/ALPR)</p>	<p>The Community Security Enhancements Project provides for the design, engineering, installation and management of a video network (including video analytics) that will cover public spaces in the business districts, as well as critical infrastructure, such as reservoirs, public safety facilities and City Hall perimeter security. The project also includes the City's ALPR program. Also included are elements of the City's Homeland Security and Disaster Strategic Plan that encompass GIS development projects and infrastructure for CCTV/ALPR.</p>
 <p>CIP NO: 0343 PARK FACILITIES RENOVATION PROJECTS - LA CIENEGA PARK</p>	<p>Allows for various site improvements to repair damaged concrete trails, minor building and athletic field improvements and other responsive measures to help minimize liability and increase functionality.</p>

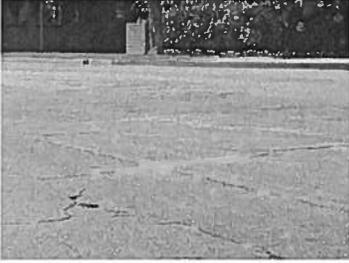
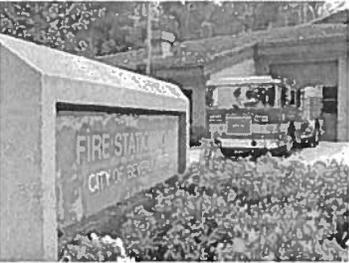
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0347 ENHANCED NETWORK SECURITY/ DISASTER RECOVERY</p>	<p>This project will enhance the City's ability to be proactive with respect to potential network intrusions and provide ongoing assessments of system vulnerabilities to better protect City systems. Additionally, this initiative provides for the establishment of an off-site disaster recovery presence to reduce the risk of having all computing infrastructure in a single location.</p>
 <p>CIP NO: 0348 MISCELLANEOUS TECHNOLOGY PROJECTS</p>	<p>This project assists the Information Technology Department with undertaking unforeseen technology-related projects which may be initiated by changing priorities of client Departments, City Council or City Management during the course of the fiscal year.</p>
 <p>CIP NO: 0349 TENANT IMPROVEMENT PROGRAM</p>	<p>Anticipated tenant improvement expenses for all of the City's current lease of spaces for FY 2013/14 through FY 2017/18.</p>
 <p>CIP NO: 0351 PARKING METER LOCK REPLACEMENT</p>	<p>Creation of a comprehensive audit program for the City's cash parking operations, including meters, change machines, and garages, and meeting the established requirements set forth by the City's financial auditors. NOTE: This project is currently on hold pending implementation of the audit and upgraded parking meter programs.</p> <p>(Note: CIP merged with CIP 0911 - Parking Meter Infrastructure. CIP being shown for reference purposes only. See CIP 0911 for updated information for FY 13/14)</p>
 <p>CIP NO: 0367 INSTALL TRAFFIC SIGNALS & INTERSECTION IMPROVEMENTS</p>	<p>Construction of Sunset Boulevard Intersection Improvements; study and improvements to Olympic/Beverly/Beverwil intersection, mid-block crossing on Wilshire between Swall and Clark Drives to facilitate pedestrian crossings (Audi Dealership to contribute 50 percent of project cost), and replacement of approximately 600 LED Bulbs; and Signal Upgrades citywide.</p>

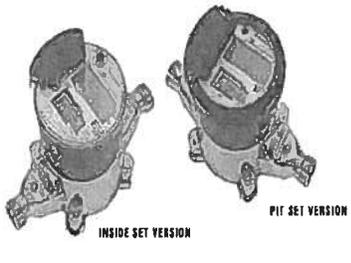
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0387 WATER MAIN AND HYDRANT REPLACEMENT</p>	<p>Replace and/or rehabilitate undersized, deteriorated or old water mains and upgrade the fire hydrant system according to the Water System Master Plan dated May 2002.</p>
 <p>CIP NO: 0397 WATER MASTER PLAN</p>	<p>CIP funds a comprehensive business plan and an update of a Water Master Plan last adopted in 2002. Plan requires updating every 10 years. The business plan includes a financial and comprehensive system analysis to determine the feasibility of expanding the City's groundwater production (through a fiscal and hydrogeological assessment), operations overview, and treatment plant operations.</p>
 <p>CIP NO: 0402 STREETSCAPE DEMONSTRATION</p>	<p>A demonstration project of the Streetscape Program, to include a mock-up of an existing street light pole with hanging planter baskets, street furniture, public art and enhanced sidewalks. This project is being expanded in coordination with CIP #939 recommended by the Small Business Task Force.</p>
 <p>CIP NO: 0442 GREYSTONE PARK IMPROVEMENTS</p>	<p>Staff will be assessing options for additional public restrooms for user of the grounds and mansion.</p> <p style="text-align: center;"><i>Previously reviewed: May 21, 1984</i></p>
 <p>CIP NO: 0483 TENNIS COURTS AND SITE ENHANCEMENTS</p>	<p>No court enhancements are anticipated until FY 2014/15.</p>

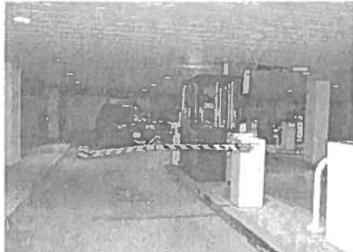
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0553 STORM DRAIN AND COMPLIANCE (WITH TMDL)</p>	<p>Rehabilitate and replace deteriorating or undersized City-owned storm drains and implement structural recommendations to achieve the total maximum daily loads (TMDL) as defined by the Los Angeles Regional Water Quality Control Board.</p>
 <p>CIP NO: 0554 PAVEMENT MASTER PLAN</p>	<p>State requirements for various funding sources, consistent with Streets and Highways Code Section 2108.1 requires a Pavement Management System, which provides a prioritization of streets to be repaired, to be updated every two years. This requirement will be satisfied by inspecting 50% of streets every year and updating the pavement management program report annually.</p>
 <p>CIP NO: 0576 REPLACE COLDWATER CANYON RESERVOIR</p>	<p>Replaces the existing Coldwater Canyon Reservoir with a larger reservoir with almost an additional one million gallons of storage. In addition, this project will restore and enhance the previous park space above the reservoir (Replaces existing program with proposed program.) and fund annual ongoing maintenance to the inlet/outlet lines inside the reservoir.</p>
 <p>CIP NO: 0585 FIRE HEADQUARTERS STATION - MAINT & IMPRV</p>	<p>Fire Headquarters is 25 years old. Renovation and updating of the facilities are necessary due to the high occupancy and 24-hour/7 day per week usage and the age of the building. Renovation of the restrooms in the Administrative area, replacement of the rear station gate, replacement of the lighting system to energy conserving, and replacement of the suspended ceiling in the upstairs living areas. The upstairs locker room will be renovated and the interior of the station will be repainted. Work commenced in FY12/13 and be completed in FY13/14.</p>
 <p>CIP NO: 0586 FIRE STATION 2 - MAINT & IMPRV</p>	<p>Fire Station 2 is 30 years old and in need of renovation. In the first phase of this project in FY11/12, the emergency power system was replaced, the suspended ceiling and lighting were replaced. In FY13/14, the remainder of the exterior wood will be replaced and the kitchen will be renovated.</p>

2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0587 FIRE STATION 3 - MAINT & IMPRV</p>	<p>Fire Station 3 is 36 years old and is scheduled for renovation in FY15/16. Replacement of the emergency power system, downstairs lockers, the apparatus areas, bedroom lockers and bed boxes will be required.</p>
 <p>CIP NO: 0602 RESERVOIR MAINTENANCE</p>	<p>Grounds maintenance at reservoir sites.</p>
 <p>CIP NO: 0629 STREET LIGHT REPLACEMENT PROJECT</p>	<p>This project calls for the replacement of the conduit and wiring of the City's street lighting system in the commercial areas of the City. The existing 5000-volt series circuit system will be replaced with a 240-volt multiple circuit system. A holiday tree lighting system will also be added to select streets.</p> <p style="text-align: center;"><i>Previously reviewed: May 26, 1999</i></p>
 <p>CIP NO: 0662 BUS STOP IMPROVEMENTS</p>	<p>Upgrade and/or improve bus stop amenities for 124 local/regional bus stops in the City including design, shelters, electronic boards, signage, receptacles, bench replacement as needed.</p>
 <p>CIP NO: 0669 WATER METER REPLACEMENT</p>	<p>Replaces all water meters with automated meter readers on a fixed network and updates software requirements including possible development of a web portal.</p>

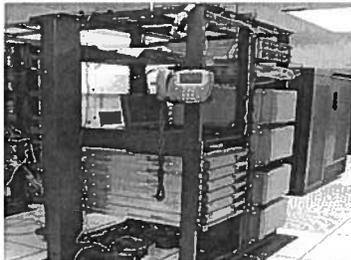
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0701 IMPROVEMENT OF CITY GATEWAYS</p>	<p>Development of conceptual designs and construction documents for multiple locations throughout the City. Approvals have been given and direction for staff to pursue installations at Wilshire/Whittier and Santa Monica/Doheny.</p> <p style="text-align: center;"><i>Previously reviewed: May 22, 1996</i></p>
 <p>CIP NO: 0713 REPAINT CITY BUILDINGS</p>	<p>Ongoing maintenance painting of City buildings. The first priorities are additional work at the Fire Department Headquarters, the Library, and the Tennis Center. (Please refer to the Appendix for a listing of the buildings that are scheduled to be repainted over the next five years). Parking garage at 9360 Crescent Drive painting. Significant work will be initiated in 2012/13 focusing on parking garages throughout the City.</p>
 <p>CIP NO: 0785 PARKING REVENUE CONTROL SYSTEM UPGRADE</p>	<p>Upgrade the Parking Access and Revenue Control Systems (PARCS) that operate the City-owned parking facilities. This includes replacement of software and hardware that has, or will, reach end of life, addition of variable message monument signs, space count/monitoring systems, centralized observation/operations center and potential future conversion to a pay-on-foot environment.</p>
 <p>CIP NO: 0786 PARKING PROGRAM UPGRADES AND IMPROVEMENTS</p>	<p>Project represent recommended capital maintenance and improvements for the City's parking facilities based on consultant recommendations, geared toward improving operations and/or revenue. The improvements include: pay-on-foot PARCS upgrade; on-street space monitoring upgrade; off-street space monitoring upgrade; standard wayfinding upgrades; exterior occupancy signage; dynamic wayfinding signage; paid permit exemption system; and, experience "bridges." Other projects include ongoing energy efficiency projects for lighting and ventilation systems, and water discharge filtration systems.</p> <p style="text-align: center;">(Previously: PARKING FACILITY UPGRADES - TIER 3)</p>
 <p>CIP NO: 0795 WATER TREATMENT PLANT</p>	<p>The City plans on installing motor operated valves within the treatment plant. In FY 12/13 the reverse osmosis membranes will be replaced, and every five years thereafter.</p> <p style="text-align: center;"><i>Previously reviewed: May 27, 1998</i></p>

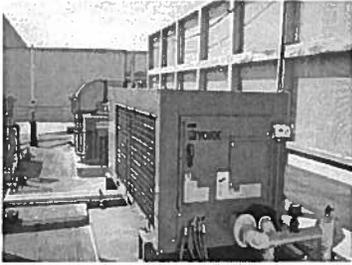
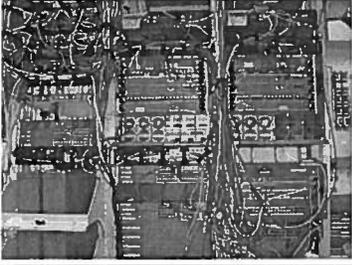
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0796 RESERVOIR REPLACEMENT / WATER TANKS</p>	<p>The City utilizes reservoirs to store potable water. The projects within this CIP include replacement of steel tanks, and the seismic retrofit of the associated pump stations. These steel tanks were originally built in the 1950s and 1960s. In addition, aesthetic enhancements are included.</p>
 <p>CIP NO: 0823 MISCELLANEOUS CONSTRUCTION PROJECTS</p>	<p>This project provides ongoing annual funding for various projects.</p>
 <p>CIP NO: 0833 INSTALL NEW ROOFING ON CITY BUILDINGS</p>	<p>New roofing replacement scheduled for the Police Facility Communications roof. FY2013/14 establishment of on-going roof replacement schedule in conjunction with facilities asset inventory</p>
 <p>CIP NO: 0838 LIBRARY FACILITY MAINTENANCE AND IMPROVEMENT</p>	<p>The project will provide for capital projects intended to improve customer service as well as a renovation and expansion of the children's and lobby areas of the library.</p>
 <p>CIP NO: 0854 SOUTH-EAST ENHANCEMENTS</p>	<p>The planned enhancements for the Southeast include acquiring property and developing that property with public parking; evaluating the introduction of diagonal parking on Robertson Boulevard; urban design efforts to enhance the pedestrian and bicyclist experience; branding efforts such as street banners to create an arts and entertainment district.</p>

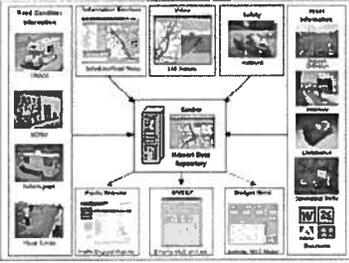
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0855 FACILITIES INVENTORY</p>	<p>The Public Works Department has been progressing toward a comprehensive Facilities Asset Inventory and this CIP represents a significant advance toward accomplishing the inventory needs. The goal is to establish asset attributes that reflect the age and condition of the City's assets as a means to establish a value and cost for replacement at the end of useful life</p>
 <p>CIP NO: 0856 TELEPHONE SYSTEM ENHANCEMENTS</p>	<p>This project provides for Phase 2 development and implementation related to the City's telecommunications system, including additional infrastructure, hardware, software and end-user equipment.</p>
 <p>CIP NO: 0859 RADIO REPLACEMENT</p>	<p>This project provides for the scheduled replacement and upgrade of radio system infrastructure, mobile radios and hand-held units in support of citywide radio communications including public safety, emergency management, and local government.</p>
 <p>CIP NO: 0862 ENTERTAINMENT BUSINESS DISTRICT TRAFFIC MITIGATION</p>	<p>Provides the environmental and traffic mitigation studies necessary for several anticipated projects in the City's entertainment business district. The cost of these studies will be spread between the final projects.</p>
 <p>CIP NO: 0863 STREET SIGN AND STRIPING</p>	<p>Replaces all parking restriction signs City-wide. Phase 1 included replacing all single plate signs (apx. 2000 signs - completed). Phase 2 included all parking meters signs - (completed). Phase 3 includes all double and triple plate permit parking and street sweeping signs (apx. 1500 signs). Phase 4 includes all signs on the perimeter of the City (e.g, overnight prohibition signs), block entrance signs, and miscellaneous signs.</p>

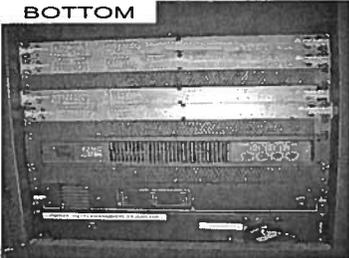
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0864 URBAN DESIGN</p>	<p>Completed Phase I enhancement project for Canon, Beverly, Rodeo, Brighton, and Dayton. Program included sidewalk widening, street trees, new street lights, signalized mid-block crossings and street furniture. Next steps to included analysis of art, water feature and expanded street furniture program in coordination with CIP #939 recommended by the Small Business Task Force</p>
 <p>CIP NO: 0870 MAJOR BUILDING SYSTEMS MAINTENANCE & REPLACEMENT</p>	<p>This project provides for the long-term replacement of major systems and components of City owned buildings. This includes: roof replacements, HVAC, elevators, plumbing, electrical, etc.</p>
 <p>CIP NO: 0881 336 FOOTHILL ROAD</p>	<p>This project would create an entertainment business office campus, which might include a boutique hotel and related amenities, through a ground lease of this City owned 5.4 acre site.</p>
 <p>CIP NO: 0883 MUNICIPAL AREA NETWORK (MAN)</p>	<p>The Municipal Area Network provides for key security initiatives to ensure the integrity and safety of citywide data and communications.</p> <p style="text-align: center;"><i>Previously reviewed: May 26, 1999</i></p>
 <p>CIP NO: 0888 331 FOOTHILL ROAD OFFICE BUILDING</p>	<p>Lease available ground floor space.</p> <p style="text-align: center;"><i>Previously reviewed: June 17, 2004</i></p>

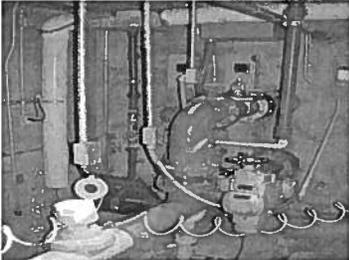
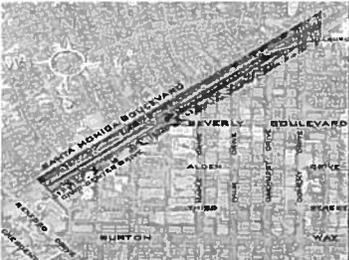
2013/14 - 2017/18 Capital Improvement Program Summary

Project Number/ Name	Project Description
 <p>CIP NO: 0889 SANTA MONICA BLVD CORRIDOR</p>	<p>Reconstruction of North Santa Monica Boulevard within Beverly Hills, including replacement/repair of roadway, curb and gutter, street lights, storm drains and signage. Assumes maintaining existing number of lanes. Landscaping, transit amenities and bicycles lanes to be considered during conceptual design process. Project schedule being revised per City Council direction.</p>
 <p>CIP NO: 0892 9268 THIRD STREET</p>	<p>This site currently houses City tenant Lakeshore Entertainment. The Project includes redevelopment of the site to maximize available office space in the vicinity of the City's East Campus and the Entertainment Business District. A 4-5 story building is proposed with 3-4 levels of subterranean parking. Project is on Hold pending identification of a pre-lease tenant.</p>
 <p>CIP NO: 0894 PUBLIC WORKS YARD AND FACILITIES IMPROVEMENTS</p>	<p>This project provides for improvements to the Public Works Yard on Foothill Road, including construction of the warehouse/shops building on an approximate 10,000 square foot footprint, a compressed natural gas (CNG) dispensing system, and various retrofits and enhancements to vehicle shop equipment for CNG vehicle maintenance. There may be an opportunity for partial grant reimbursement for the CNG associated costs.</p> <p style="text-align: center;"><i>Previously reviewed: May 13, 2010</i></p>
 <p>CIP NO: 0895 GPS PARKING ENFORCEMENT UNIT</p>	<p>AutoVu is a mobile camera and positioning software alarm system which marks parked vehicles and assists with parking citation issuance. It can also conduct on-street parking turn over and occupancy surveys. AutoVu GPS enabled devices for the permit zones in residential areas, and time-zone limits in commercial areas.</p>
 <p>CIP NO: 0896 PUBLIC WORKS ASSET MANAGEMENT SYSTEM</p>	<p>This project provides for additional upgrades, licensing and training related to the recently upgraded Public Works Work Order and Asset Management system.</p>

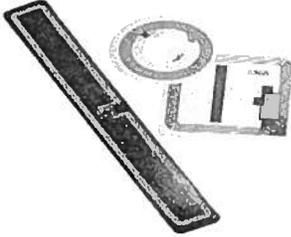
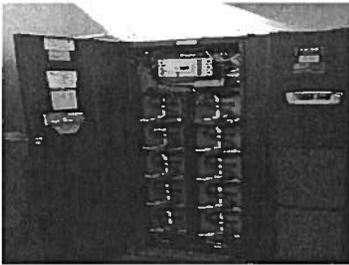
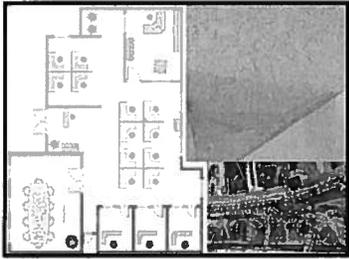
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Project Number/ Name	Project Description
 <p>CIP NO: 0897 450 CRESCENT GARAGE</p>	<p>Construction of a new parking garage to serve business triangle customers and for use by visitors to the Annenberg Center for the Performing Arts. Project will be completed after substantial completion of the Annenberg Center, due to the need to integrate garage with Center entrance.</p> <p style="text-align: center;"><i>Previously reviewed: September 25, 2008</i></p>
 <p>CIP NO: 0898 9400 SANTA MONICA BLVD DEVELOPMENT</p>	<p>Retail/office development at 9400 South Santa Monica Blvd. at Canon Drive will house the Chamber of Commerce, the Conference and Visitors Bureau and The McDevitt Company with one retail space on the ground floor for lease.</p> <p style="text-align: center;"><i>Previously reviewed: May 14, 2009</i></p>
 <p>BOTTOM</p> <p>CIP NO: 0901 COUNCIL CHAMBERS / ROOM 280A MULTI MEDIA SYSTEMS</p>	<p>This project provides for replacement of end-of-life audio visual components in the Council chambers and Room 280A. Additionally, the project adds television broadcasting capability to Room 280-A.</p>
 <p>CIP NO: 0903 PLAYGROUND EQUIPMENT MAINTENANCE AND IMPROVEMENTS</p>	<p>Allows for unexpected repairs and small replacements to existing park playground equipment, on an as-needed basis, caused by vandalism or wear.</p>
 <p>CIP NO: 0911 PARKING METER INFRASTRUCTURE</p>	<p>Provides for the parking meter infrastructure throughout the City, including on-street single space credit card parking meters and off-street multi-space parking pay stations. Both on-street and off-street meters will require replacement based on their service life, manufacture support, communications requirements, and contractual requirements. Additional services include data for the population of wayfinding and pay-by-phone services. This is also for the fabrication and replacement of meter housing and hardware, including security and locking systems.</p> <p>(Previously: Single space Credit Card Parking Meter)</p>

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Project Number/ Name	Project Description
 <p>CIP NO: 0914 PARK FACILITIES RENOVATION - ROXBURY PARK</p>	<p>Development of a new Community Center to replace the out-dated facility pursuant to the adopted Park Master Plan to enhance Roxbury Park after assessing the community's recreational needs.</p> <p style="text-align: center;"><i>Previously reviewed: May 12, 2011</i></p>
 <p>CIP NO: 0916 WELL REHAB AND GROUNDWATER DEVELOPMENT</p>	<p>The City has begun investigating new sources of water and needs to repair and rehabilitate wells to ensure maximum production of the Hollywood Basin.</p> <p style="text-align: center;"><i>Previously reviewed: May 13, 2010</i></p>
 <p>CIP NO: 0918 PARCEL 12 & 13 PURCHASE</p>	<p>Purchase of former railroad right-of-way adjacent to the Civic Center. Potential uses to be determined. project also includes purchase of parcel 13 median in order to improve with gateway features.</p>
 <p>CIP NO: 0919 PARCEL 13 MEDIAN PURCHASE</p>	<p>Purchase of the median portion of former railroad right of way in Santa Monica Boulevard at the border with West Hollywood. Purchase of this portion of the site on an expedited timeline is being pursued in order to improve with gateway features.</p> <p>(Note: CIP merged with CIP 0918 - Parcel 12 & 13 Purchase. CIP shown for reference purposes only. See CIP 0918 for updated information for FY 2013/14)</p> <p style="text-align: center;"><i>Previously reviewed: May 13, 2010</i></p>
 <p>CIP NO: 0920 CIVIC CENTER WAYFINDING SIGNAGE</p>	<p>Design and construction of wayfinding signage for the Civic Center campus, including landscaping, and irrigation at the corner of Rexford & Burton Way for Library identification.</p>

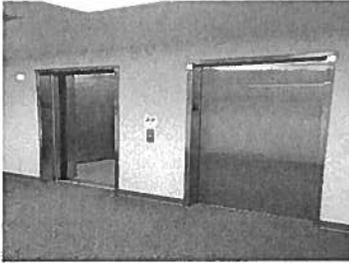
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Project Number/ Name	Project Description
 <p>CIP NO: 0921 LIBRARY RADIO FREQUENCY IDENTIFICATION (RFID)</p>	<p>This project would implement radio frequency id tracking for library materials and patron cards. The technology facilitates self check technology, accelerates the check in process and significantly improves inventorying capabilities.</p>
 <p>CIP NO: 0922 REPLACE UPS EQUIPMENT</p>	<p>This project provides for replacement and/or upgrade of uninterruptible power supply (UPS) systems with more than three years of service, and facilitates establishment of an ongoing replacement schedule. The 2013/14 focus will be on reservoir sites and fiber infrastructure.</p>
 <p>CIP NO: 0923 SOLAR PANELS ON CITY FACILITIES</p>	<p>Public-Private partnership to make the City more energy efficient by placing solar panels on 3 City facilities.</p>
 <p>CIP NO: 0924 IT BUILDING INFRASTRUCTURE MAINTENANCE</p>	<p>This project provides for research and analysis of maintenance and repair needs building infrastructure associated with the IT Data Center.</p>
 <p>CIP NO: 0925 ORANGE GROVE MASTER PLAN AND PHASE I DEVELOPMENT</p>	<p>The City is interested in surplus Los Angeles DWP Property in Lower Franklin Canyon for the purpose of providing open space. (Previous name: Orange Grove Master Plan/Recreation Facility)</p>

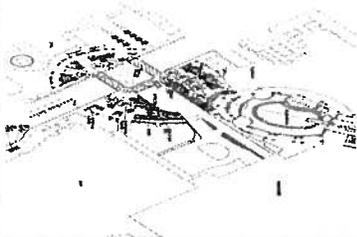
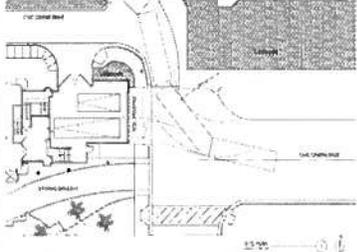
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Project Number/ Name	Project Description
 <p>CIP NO: 0926 CHAMBER BUILDING REMODEL AND LEASEUP</p>	<p>Purchase of the Chamber of Commerce Building as a foothold for future public parking development on South Beverly Drive. Renovation of the building in conjunction with the lease up for the next 15 years.</p> <p style="text-align: center;"><i>Previously reviewed: May 13, 2010</i></p>
 <p>CIP NO: 0927 REPLACE BRICK FACADE - WHOLE FOODS BUILDING</p>	<p>The exterior brick finish at 239 N. Crescent Dr. is separating from the walls. This is a multi-use City building that includes a parking garage, commercial food retailer, and senior housing. Emergency repairs were implemented during Fiscal Year 2009-10, but the brick continues to separate and create significant safety issues for residents, shoppers, and the public.</p> <p>A structural assessment and estimates were completed by RTK Services in January, 2010, with a replacement of the brick selected as a preferred option.</p>
 <p>CIP NO: 0931 PARKING PROGRAM UPGRADES AND IMPROVEMENTS - TIER 3</p>	<p>Projects under this tier represent recommended capital maintenance and improvements for the City's parking facilities based on consultant recommendations, geared toward improving operations and/or revenue. The improvements include: pay-on-foot PARCS upgrade; on-street space monitoring upgrade; off-street space monitoring upgrade; standard wayfinding upgrades; exterior occupancy signage; dynamic wayfinding signage; paid permit exemption system; and, experience "bridges."</p> <p>(Note: CIP merged with CIP 0786 - Parking Program Upgrades and Improvements. CIP shown for reference purposes only. See CIP 0786 for updated information FY 13/14).</p>
 <p>CIP NO: 0932 ADDITIONAL PUBLIC PARKING INVESTMENT</p>	<p>This project would set aside funds for the acquisition of property in areas of the City such as southeast of Wilshire Boulevard, South Beverly and Robertson for the construction of public parking facilities as a catalyst to further revitalization.</p> <p>(Note: CIP merged with CIP 0854 - South-East Enhancements. CIP shown for reference purposes only. Please see CIP 0854 for updated information in FY 2013/14.)</p>
 <p>CIP NO: 0933 POLICE FACILITY UPGRADES</p>	<p>Funds received under the federal asset forfeiture program will be used to increase the functionality of the Police Department facility. Among these construction projects are the remodeling of the Roll Call Room, offices, locker rooms, break rooms, and the conversion of an existing jail cell to a state compliant sobering cell.</p>

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Project Number/ Name	Project Description
 <p>CIP NO: 0934 JAIL FEASIBILITY STUDY</p>	<p>Funds received under the federal asset forfeiture program will be used to determine if it's feasible to increase the efficiency of Police Department operations and enhance the functionality of the 3rd floor of the Police Department facility.</p>
 <p>CIP NO: 0935 JAIL CENTRAL CONTROL SYSTEM</p>	<p>Replaces the computer system that controls all of the access into, out of, and within the jail facility. This system also controls the intercom system that allows jail staff to communicate with inmates. The current system failed in March 2012 and is currently impaired.</p>
 <p>CIP NO: 0936 PARKING FACILITY CONCRETE REHABILITATION AND WATERPROOFING</p>	<p>Provides for the maintenance and rehabilitation of parking facilities, including concrete, rebar and the waterproofing of the facility surfaces. (Include current language about industry standards and most current project.)</p> <p>(Previously: Parking Facility Waterproofing)</p>
 <p>CIP NO: 0937 ELEVATOR REHABILITATIONS AND UPGRADES</p>	<p>This project will address the ongoing requirements for upgrades and replacement of elevators in parking facilities and other City buildings. Aging elevators in parking facilities and City buildings are becoming increasingly prone to lengthy out of service periods due to their age and obsolete technology. Many City elevators are more than 20 years old and exceeded their useful life.</p> <p>(Previously: Elevator Replacements and Upgrades)</p>
 <p>CIP NO: 0939 SMALL BUSINESS STREETScape</p>	<p>This project provides funding for a variety of streetscape initiatives identified by the Small Business Task Force to enhance pedestrian ambiance in key commercial areas. These initiatives include a citywide 'way finding' directional signage program, decorative sidewalk tree grates, improved sidewalk quality, a bike rack public art program, and funding for a needs assessment to study mid-block crosswalks on S. Beverly Drive.</p>

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Project Number/ Name	Project Description
 <p>CIP NO: 0940 REXFORD & CIVIC CENTER INTERSECTION RECONFIGURATION</p>	<p>This project would improve the pedestrian and vehicular circulation on Rexford within the Civic Center by creating a standard "T" intersection with the Civic Center garage driveway meeting Rexford at a 90 degree angle. This would add queue capacity south of the Police driveway, create a standard one-stop intersection for vehicles, allow direct pedestrian access between all of the buildings, move pedestrians approaching the crosswalks out from behind the colonnade, and create an outdoor gathering area in front of the Library.</p>
 <p>CIP NO: 0941 PARKING AREA FOR OVERSIZED POLICE VEHICLES</p>	<p>Funds received under the federal asset forfeiture program will be used to construct an additional covered, secured parking to garage two oversized vehicles operated by the Police Department. This parking area will ensure that the Police Department's oversized vehicles are shielded from the weather and remain inaccessible to non-law enforcement personnel.</p> <p style="text-align: center;"><i>Previously reviewed: April 26, 2012</i></p>
 <p>CIP NO: 0942 LA CIENEGA MEDIAN</p>	<p>The median planting strip on LaCienega Boulevard at the City's south portal has been difficult to maintain and is currently without greenery. Staff from both Community Services and Public Works are proposing to fill the void in the median with colored, stamped concrete to achieve a maintenance free and aesthetically pleasing result. LaCienega is heavily trafficked and attempting to maintain shrubs or flowers is a major safety concern, one that can be alleviated with the stamped concrete.</p>
 <p>CIP NO: 0945 STREET TREE IRRIGATION</p>	<p>The Southeast Task Force and the Small Business Task Force identified the replacement of street trees on Robertson and La Cienega Boulevards, respectively, as priority projects. This project provides the funding for the installation of irrigation systems to the new trees. The cost of the tree removal, tree replacement and tree well grates is funded from Project No. 0089, Replace Street Trees. The removal and replacement of surrounding concrete infrastructure is funded from Project No. 0946</p>
 <p>CIP NO: 0946 SIDEWALK REPAIR: STREET TREE REPLACEMENT</p>	<p>Project consist of the sidewalk work required by replacement of trees on the two priority streets.</p>

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Project Number/ Name	Project Description
 <p>CIP NO: 0950 MOBILE COMMAND CENTER (MCC)</p>	<p>The Police Department's Mobile Command Center vehicle (MCC) is approximately 20 years old, impaired, and in need of replacement. This vehicle is used as command post during large scale incidents, providing logistical space for field staff and decision makers. It also serves as a backup location for receiving 911 calls and dispatching both police and fire units in the event that the PD's Communications Center becomes inoperable. This current vehicle is currently used exclusively by the Police Department. The replacement vehicle will be available for use by all City departments.</p>
 <p>CIP NO: 8502 VEHICLE REPLACEMENT PROGRAM</p>	<p>Ongoing replacement of fleet vehicles.</p>