



AGENDA REPORT

Meeting Date: April 15, 2008
Item Number: F-19
To: Honorable Mayor & City Council
From: Ara Maloyan, Deputy City Engineer 
Subject: ACCEPTANCE OF THE CONTRACT WORK FOR THE 2006-2007 ANNUAL INFRASTRUCTURE REPAIRS AND REPLACEMENTS – VARIOUS LOCATIONS BY ELITE BOBCAT SERVICE, INC. IN THE FINAL AMOUNT OF \$586,635.34.
Attachment: None

RECOMMENDATION

It is recommended that the described work with Elite Bobcat Service, Inc. be accepted and that authorization be given for the recordation of the Notice of Completion.

INTRODUCTION

This report provides information to the City Council for acceptance of the contract work and authorization for the recordation of the Notice of Completion with Los Angeles County Recorder in the final amount of \$586,635.34.

DISCUSSION

On April 26, 2007, a contract was awarded to Elite Bobcat Service, Inc. on the basis of sealed competitive bids received after public advertising for the 2006-2007 Annual Infrastructure Repairs and Replacements – Various Locations.

This project was implemented primarily to complete ongoing citywide roadway related repair work. The work consists of removal and reconstruction of curbs, gutters, sidewalks, and pavement throughout the City.

The Contractor mobilized, and construction commenced on June 25, 2007. Work was sectioned into several phases to efficiently target problem areas of repair.

The scope of work was greatly reduced for several reasons. Several sidewalk repair locations were deleted because the repairs interfered with school activities. These locations will be constructed during the summer as part of another contract. Other locations that called for large replacements actually needed less work than originally estimated. This included areas that were heavily damaged by trees. Staff felt it was

more economical to minimize the amount of repairs around trees that would most likely damage any repairs within the next five years. Finally, the contractor was not performing at the expected level to meet the City's schedule. Although their quality of work was sufficient, the contractor could not mobilize enough crew to attain a high efficiency and production of work. Based on the slow production and that a new annual infrastructure repairs and replacements project would start shortly, staff and the contractor mutually agreed to close the contract.

Engineering Division personnel inspected the work and have assured that the work was completed according to the specifications approved for this project.

FISCAL IMPACT

The original contract purchase order, which included a \$114,345.00 contingency allowance, was \$1,025,000.00. With \$586,635.34 worth of work completed, there is a contract purchase order balance of \$438,364.66.

The current amount paid on the contract is \$527,971.81 with a balance of \$58,663.53 due to be paid 35 days after the recordation of the Notice of Completion.

Funds for this project were provided by and are available as follows:

<u>ACCOUNT NUMBER</u>	<u>FUNDING SOURCE</u>	<u>AMOUNT SPENT</u>	<u>BALANCE</u>
35060633-85040	Infrastructure Fund	\$ 116,290.17	\$ 383,709.83
35450633-85040	Liability Claims Reserve Fund	\$ 109,576.98	\$ 90,423.02
35800633-85040	Water Enterprise Fund	\$ 257,104.66	\$ 17,895.34
35850633-85040	Stormwater Enterprise Fund	\$ 45,000.00	\$ 5,000.00
	Subtotal	\$ 527,971.81	\$ 497,028.19
	Retention Earned	\$ 58,663.53	\$ (58,663.53)
	TOTAL	\$ 586,635.34	\$ 438,364.66

 David Gustavson
Approved By