



AGENDA REPORT

Meeting Date: April 15, 2008
Item Number: F-17
To: Honorable Mayor & City Council
From: Ara Maloyan, Deputy City Engineer *M*
Subject: APPROVE ISSUANCE OF CHANGE ORDER NO. 1 FOR \$97,010.00 TO THE CONTRACT WITH PORTSMOUTH CONSTRUCTION CO., INC. FOR THE 2007-2008 ANNUAL INFRASTRUCTURE REPAIRS AND REPLACEMENTS – VARIOUS LOCATIONS PROJECT; AUTHORIZE THE CITY MANAGER TO SIGN CHANGE ORDER NO. 1 ON BEHALF OF THE CITY; APPROVE ISSUANCE OF A CHANGE ORDER IN THE AMOUNT OF \$97,010.00 TO THE PURCHASE ORDER FOR A NOT TO EXCEED AMOUNT OF \$547,010.00
Attachments: None

RECOMMENDATION

Staff recommends that the City Council approve Change Order No. 1 to Agreement No. 424-07 with Portsmouth Construction Co., Inc. in the amount of \$97,010.00; authorize the City Manager to sign Change Order No. 1 on behalf of the City and approve issuance of a change order in the amount of \$97,010.00 to the purchase order for a not to exceed amount of \$547,010.00.

INTRODUCTION

This report is a request for City Council approval of the first change order to the contract with Portsmouth Construction Co., Inc. for the construction of the 2007-2008 Annual Infrastructure Repairs and Replacements – Various Locations project.

DISCUSSION

On October 16, 2007, the City Council awarded a contract to Portsmouth Construction Co., Inc. for the construction of the 2007-2008 Annual Infrastructure Repairs and Replacements - Various Locations in the amount of \$391,742.60. A contingency allowance in the amount of \$58,257.40 was added for a total purchase order amount of \$450,000.00.

Approximately, 80% of the concrete work is complete. The contractor has performed the work in a highly efficient manner, and the quality of work exceeds the minimum required

standards. Based on their quality of work and efficiency, staff recommends adding approximately 25% to the contract for a total of \$97,010.00.

Staff recommends leaving the original contingency amount intact to accommodate any quantity adjustments or possible emergency at the conclusion of the project. The final contract costs are summarized below.

#	Description	Amount
1	Original Contract Amount	\$391,742.60
2	Original Contingency	58,257.40
3	Change Order No. 1	97,010.00
4	Total Amended Purchase Order Amount (1+ 2+ 3)	\$547,010.00

FISCAL IMPACT

Funds for this Change Order No. 1 are available as denoted below:

DEPT	FUND	PROJECT NUMBER	SUB-PROJECT NUMBER	FUNDING SOURCE	AVAILABLE FUNDS
35	45	0633	35-45-0633	Liability Claims Reserve	\$ 23,010.00
35	06	0633	35-06-0633	Infrastructure Fund	\$ 74,000.00
TOTAL					\$ 97,010.00

No appropriations are required.


 Scott Miller
 Approved By


 David Gustavson
 Approved By

City Contract Number 424-07
Purchase Order Number

**CITY OF BEVERLY HILLS
PUBLIC WORKS AND TRANSPORTATION DEPARTMENT
CONTRACT CHANGE ORDER NUMBER 1**

04/15/08

PROJECT: 2007-2008 Annual Infrastructure Repairs and Replacements – Various Locations

CHANGE PROPOSED:

Increase the quantity of bid items as follows:

ITEM NO.	BID ITEMS	ADDITIONAL QUANTITY	UNIT	UNIT PRICE	TOTAL
1	R/R 6" AC paving	400.00	SF	4.80	1,920.00
2	R/R alley approach	905.00	SF	14.00	12,670.00
3	R/R 4" sidewalk or curb ramp	7,000.00	SF	6.00	42,000.00
4	R/R curb and 2 ft. wide gutter	100.00	LF	39.00	3,900.00
5	Adjustment of gutter width in 6" increments	0.00	LF	25.00	0.00
6	R/R residential driveway	1,200.00	SF	7.40	8,880.00
7	R/R alley centerline gutter	80.00	SF	15.00	1,200.00
8	R/R Brooks 3-1/2T or equiv. in AC pavement	5.00	EA	2,200.00	11,000.00
9	R/R Brooks 5T or equiv.	2.00	EA	2,600.00	5,200.00
10	R/R Brooks 6T or equiv.	2.00	EA	2,800.00	5,600.00
11	F&I #5 or #6 pull box	0.00	EA	4,500.00	0.00
12	Construct 24"x24" concrete base pads	0.00	EA	6,336.00	0.00
13	F&I CMB	20.00	TN	160.00	3,200.00
14	F&I 2-sack cement slurry mixture	8.00	CY	180.00	1,440.00
TOTAL					\$ 97,010.00

Engineering staff has reviewed this proposal and finds it reasonable with the given provisions. The City grants an additional \$97,010.00 for these changes.

Adjustment of contract time of completion: 28 Days

Agreed CO price: \$97,010.00 (Increase)

New completion date: May 30, 2008

New contract total: \$488,752.60

Approved:

(City)

(Date)

Accepted:

William Ricardo

(Contractor)

3-27-08

(Date)

Reviewed:

[Signature]

(Civil Engineering)

4/8/08

(Date)