



AGENDA REPORT

Meeting Date: October 16, 2007
Item Number: F-6
To: Honorable Mayor and City Council
From: Dr. Scott G. Miller, Chief Financial Officer and Director of Administrative Services
Subject: **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES & CHARGES FOR THE FISCAL YEAR 2007/2008**
Attachments: Resolution

RECOMMENDATION

Staff recommends that the City Council adopt the resolution of the Council of the City of Beverly Hills amending the Comprehensive Schedule of Taxes, Fees & Charges for the Fiscal Year 2007/08 to amend the Special Events – Personnel Charges and return police and fire personnel charges to the Fiscal Year 2006/07 levels, plus 2.9% CPI to cover increased labor costs.

INTRODUCTION AND DISCUSSION

At the September 17, 2007 meeting, the City Council approved Resolution No. 07-R-12432, to amend the personnel charges found in Section 11 - Special Events & Filming of the Fiscal Year 2007/08 Comprehensive Schedule of Taxes, Fees & Charges. This action was taken in order to return the special events charge rate levels for police and fire to their original 2006/07 levels. The 2007/08 fees adopted for this fiscal year represented an extremely large increase in fees and required additional staff evaluation.

Following adoption of the resolution, staff determined that the resolution contained several errors in referencing the existing special events charge rate levels.

The correct Fiscal Year 2006/07 special events charge rate for police personnel is \$90 per hour, not the \$120 rate noted in the September 17th agenda report. The Fiscal Year 2006/07 special events charge rate for fire personnel and fire department standby was

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referenced correctly at \$120 per hour. However, Resolution No. 07-R-12432 incorrectly cited both the police personnel and fire personnel special events charge rate levels at \$130 per hour, instead of the correct rates of \$90 and \$120, respectively, plus CPI. In order to rectify that error and provide clarity, staff recommends that a new resolution be adopted with an attached Exhibit A that indicates the correct fee.

FISCAL IMPACT

Adoption of the resolution will return police and fire personnel special events charges to the Fiscal Year 2006/07 rates plus 2.9% CPI. Accordingly, the rates for police personnel will be \$92.60 per hour and the rates for fire personnel, including standby, will be \$123.50 per hour.



Scott G. Miller
Chief Financial Officer/Director of
Administrative Services

RESOLUTION NO. 07-R _____

**RESOLUTION OF THE COUNCIL OF THE CITY OF
BEVERLY HILLS AMENDING THE COMPREHENSIVE
SCHEDULE OF TAXES, FEES & CHARGES FOR THE
FISCAL YEAR 2007/2008**

The Council of the City of Beverly Hills does resolve as follows:

Section 1. The City Council has adopted the Comprehensive Schedule of Taxes, Fees & Charges for the Fiscal Year 2007/2008 (“Schedule”). The City Council hereby modifies the “Special Events-Personnel Charges” in the manner forth in Exhibit A, attached hereto and incorporated herein by this reference. The revised fee is set forth under the column “Revised 2007/08 Rate” and shall be effective immediately. Except for those fees that are not being modified, said designations shall supersede and prevail over any prior provisions concerning the same subjects in any former resolution, motion or other action of this council, and pursuant to Ordinance No. 79-0-1749 shall also prevail over any inconsistent provisions of the Municipal Code. In addition, all fees whether or not modified herein, shall continue and remain in effect unless and until modified by resolution, motion or other action of this council.

Section 2. Notwithstanding Section 1, the City Council is taking action only on those fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for Municipal services, inspections, enforcement activities or for other indicated purposes, and taxes which have been modified as set forth in Exhibit A. The modification to the fees set forth in Exhibit A is a reduction of existing fees. The remaining fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for Municipal services listed in Exhibit A that have not been modified are hereby restated solely for informational purposes.

Section 3. The City Council hereby directs the Chief Financial Officer/Director of Administrative Services to amend the Schedule in accordance with this Resolution.

Section 4. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

JIMMY DELSHAD
Mayor of the City of
Beverly Hills, California

ATTEST:

BYRON POPE (SEAL)
City Clerk

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer

EXHIBIT A

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 RATE	REVISED 2007/08 RATE
<u>Community Services Dept. - Film/Event Permits - Room G10</u>			
	Special Event - Banner Application	136.30	
	<u>Special Event Permits</u>		
07-R-12338	Small Event Permits	560.00	
	Large Event Permits (See "Street Closures" for additional fees, if applicable)	2,500.00	
	The following fees may apply to small or large events:		
	Failure to Remove "No Parking" Signs	50.00	
	Permit Violation Fee (Per day)	200.00	
	No Parking Signs (Each) (PLUS any applicable meter fees)	4.90	
	Directional Signs	5.50	
	Barricades (Each)	5.00	
	KRails (Each)	25.00	
	Delineators & Cones (Each)	2.50	
	Trash Receptacles (Each)	125.00	
	<u>Special Events - Personnel Charges</u>		
	Events requiring city staff time to manage event	Actual Cost	*
	<i>*City Personnel Used - Fully Allocated Hourly Rates - 4 hour minimum</i>		
	Plan Review - Fire and Building (per hour)	120.00	
	Police Personnel	Actual Cost	± 92.60
	<i>*Fully-allocated hourly rates Per hour - 4 hour minimum</i>		
	Fire Personnel (including Standby)	Actual Cost	± 123.50
	<i>*Fully-Allocated hourly rates Per hour - 4 hour minimum</i>		
	Fire Department Standby	Actual Cost	±
	<i>*Fully-allocated Hourly rate for all required personnel plus any outside costs</i>		
	Police Personnel (per hour)	90.00	
	<i>For events that don't involve the public right of way</i>		
4-3.101	<u>Filming Permit Fees (per day)</u>		
	(Also see "Additional Film Fees" below for additional Fees that may apply.)		
	Small Scale Film Productions (cast & crew of 15 or less):		
	Commercial and Residential Locations	513.00	
	Civic Center (exterior) and City Hall	1,709.50	
	Film Permit - Rider Fee	100.00	
	Commercial Areas (Other than Rodeo Drive in Business Triangle):		
	Motion picture / video tape filming	974.50	
	Non-refunded amount if canceled	471.90	
	Film Permit - Rider Fee	100.00	
	Non-profit filming	330.20	
	Non-refunded amount if canceled	192.80	
	Film Permit - Rider Fee	100.00	
	Still Photography	133.10	
	Non-refunded amount if canceled	69.30	
	Still Photography - Rider Fee	50.00	