

City of Beverly Hills

Consent Agenda Fiscal Impact Report

December 6, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
E1			No fiscal impact
E2			No fiscal impact
E3			No fiscal impact
E4			No fiscal impact
E5		\$ 500,000	An estimated \$500,000 to \$1.6 million annually is expected to be generated by the new water supply fee.
E6			No fiscal impact
E7			No fiscal from this action. Establishment of a Section 115 Trust would provide a vehicle to help the City manage the cost of it's unfunded liabilities in the future.
E8	\$ 230,604		Budgeted expenditure
E9	\$ 78,924		Budgeted expenditure
E10	\$ 69,695	\$ 69,695	All costs paid for by project applicant.
E11			No fiscal impact
E12	\$ 71,225		Budgeted expenditure
Total	\$ 450,448	\$ 569,695	