

City of Beverly Hills

Consent Agenda Fiscal Impact Report

October 18, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4	\$ 101,000		Budgeted expenditure
D5	\$ 75,000		General Fund appropriation requested
D6	\$ 30,000		Budgeted expenditure
D7			No fiscal impact
D8	\$ 38,879	\$ 12,500	Property owner will pay up to \$12,500 of the \$82,073 in total costs and the remainder is available in the CIP budget.
D9	\$ 3,500		Budgeted expenditure
D10	\$ 910,170	\$ 910,170	Funded with Prop A and Prop C local return transportation grant funds.
D11	\$ 93,283		Budgeted expenditure
D12	\$ 291,016		Budgeted expenditure
D13			No fiscal impact
Total	\$ 1,542,848	\$ 922,670	