

City of Beverly Hills
Consent Agenda Fiscal Impact Report
September 6, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
F1			No fiscal impact
F2			No fiscal impact
F3			No fiscal impact
F4	\$ 9,100,000		Funds are budgeted in the amount of \$5,750,000. An additional appropriation of \$3,350,000 from General Fund available balance is requested.
F5	\$ 649,576		Budgeted expenditure
F6	\$ 567,110	\$ 567,110	General Fund appropriation needed, offset by reimbursements by Metro.
F7	\$ 345,000		Budgeted expenditure
F8	\$ 200,000	\$ 200,000	General Fund appropriation needed, offset by fees collected.
Total	\$ 10,861,686	\$ 767,110	