

City of Beverly Hills

Consent Agenda Fiscal Impact Report

August 16, 2016

| Consent Agenda Item Number | Expenditures | Revenues | Stated Fiscal Impact |
|----------------------------|--------------|------------|--|
| D1 | | | No fiscal impact |
| D2 | | | No fiscal impact |
| D3 | | | No fiscal impact |
| D4 | | | No fiscal impact |
| D5 | | | No fiscal impact |
| D6 | | | No fiscal impact |
| D7 | | | No fiscal impact |
| D8 | \$ 305,292 | \$ 305,292 | Expenditures funded by grant revenues. |
| D9 | \$ 3,060 | \$ 3,060 | Expenditures funded by grant revenues. |
| D10 | | | No fiscal impact |
| D11 | \$ 154,331 | | Budgeted expenditure |
| D12 | \$ 72,285 | | Budgeted expenditure |
| D13 | \$ 300,000 | \$ 300,000 | Three year agreement of \$100,000 annually. Expenditures will be offset by developer fees. |
| D14 | \$ 215,930 | \$ 215,930 | Expenditures will be offset by developer fees. |
| D15 | \$ 3,327,500 | | Budgeted expenditure |
| Total | \$ 4,378,398 | \$ 824,282 | |