

City of Beverly Hills Consent Agenda Fiscal Impact Report

July 6, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			Minimal fiscal impact
D5			No fiscal impact
D6	\$ 588,725		\$111,000 to be appropriated from General Fund balance was set aside for this purpose by Council on April 5, 2016. Remaining funding is available and budgeted in the Equipment Replacement Fund.
D7	\$ 75,000		Budgeted expenditure. Total contract after amendment is \$125,000.
Total	\$ 663,725	\$ -	