



## AGENDA REPORT

**Meeting Date:** May 17, 2016  
**Item Number:** F-1  
**To:** Honorable Mayor & City Council  
**From:** James R. Latta  
**Subject:** RECOMMENDATIONS OF THE HUMAN RELATIONS LIAISON COMMITTEE FOR ALLOCATION OF COMMUNITY ASSISTANCE GRANT FUNDING (CAGF) FOR FY 2016/17

**Attachments:**

1. CAGF FY 16/17 Funding Requests and Recommendations
2. Social Service Goals, Populations Served, Service Continuum
3. General Fund Expenditures on Social Service Contracts
4. CAGF FY 16/17 Application Summaries

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### **RECOMMENDATION**

The Human Relations Council Liaison Committee (Councilmembers Bosse and Gold) recommends leveraging Community Assistance Grant Funding (CAGF) to address community and regional challenges faced by homeless individuals, at-risk populations, and older adults. The Human Relations Liaison Committee recommends the following organizations receive grants and/or in-kind funds for a FY 16/17 total budget of \$812,000 plus \$20,000 in-kind (Attachment 1):

- Affordable Living for the Aging
- All Saints' Homeless Assistance
- Beverly Hills Active Adult Club
- Beverly Hills CPR
- Beverly Hills Education Foundation
- Beverly Hills Women's Club
- Chiron Inc.
- Jewish Family Service of Los Angeles
- The Maple Counseling Center
- People Assisting The Homeless
- Saban Community Clinic
- Step Up On Second
- Westside Food Bank

### **INTRODUCTION**

Maintaining a social service safety net is a public service priority stated in the City's General Plan. The City supports this priority by allocating General Funds towards Community Assistance Grant Funding (CAGF). CAGF enables the City to secure partnerships with social

service agencies that make up the safety net. By funding this local safety net, the City establishes a continuum of care that increases access and availability of services to community members, improves coordination across providers, and enhances the quality of life in Beverly Hills. The City's continuum of care supports the most vulnerable members of the community including active and frail elderly, disabled and low-means residents, and homeless individuals (Attachment 2). The Community Services Department's Human Services Division administers the CAGF program. Attachment 3 details City of Beverly Hills' General Fund commitment to social services compared to other cities in the region.

On April 13, 2016 the Human Relations Liaison Committee (Councilmembers Bosse and Gold) met with representatives from the Charitable Solicitations Commission, Human Relations Commission and staff to receive funding recommendations produced through the Commissions' joint evaluation effort.

- Proposals for FY 16/17 total \$957,000.
- The Council Liaisons determined a budget of \$812,000 plus \$20,000 in-kind as a starting point for City Council consideration

## **DISCUSSION**

To prepare for the FY 16/17 CAGF funding cycle, the Charitable Solicitations (CSC) and Human Relations (HRC) Commissions worked together with staff to produce the request for proposal (RFP), evaluate proposals and recommend programs for funding by City Council. The CSC evaluated the fiscal health of each organization using its solicitations permit criteria. The HRC weighed community needs with the programs proposed using criteria set by the City.

A total of 17 organizations submitted proposals for funding by the January 28, 2016 RFP deadline. Of the 17 proposals, 12 are from organizations currently funded in FY15/16, two of the 17 are from organizations that applied in FY 15/16 and were declined, and three of the 17 are from new organizations. See Attachment 1 for a list of applicant organizations (column [col.] 1), funding history (col. 2) and current requests (col. 7). See Attachment 4 for a summary of each application received including details about the program proposed, agency description and funding history. This attachment also includes a compact disc with all documents submitted by organizations in response to the RFP.

FY 16/17 CAGF proposals respond to City priorities and community concerns and are organized in the following themes:

- **Homeless Services** – All Saints Episcopal Church (meal program/support services), People Assisting the Homeless (shelter beds), Step Up On Second (mental health and housing), Westside Food Bank (nutrition).
- **Senior Services** – Affordable Living for the Aging (aging-in-place), Beverly Hills Active Adult Club (socialization), Jewish Family Service of Los Angeles (case management, emergency services), The Maple Counseling Center (mental health).
- **Health & Wellbeing** – Beverly Hills CPR, Chiron Center, Inc. (crisis response), Loving Home Hospice (for children), The Maple Counseling Center (mental health), Saban Community Clinic (medical, dental), Step Up On Second (case management, mental health).

- **Education** – Anti-Defamation League (bullying prevention), Beverly Hills Bar Association (legal services), Beverly Hills Education Foundation (community events).
- **Community Enhancement** – Beverly Hills Women’s Club (building restoration), JConnect (social club).

The proposed programs were evaluated based on the criteria listed below, and as mentioned, the CSC utilized their standard Solicitations Permit assessment process to evaluate the fiscal health of each applicant organization.

*CAGF Proposal Evaluation Criteria*

1. Organization provides services that support the City’s commitment to the provision of a social service safety-net for the most vulnerable members of the community.
2. Organization provides a unique service that addresses an unmet need of the community and does not duplicate other providers or programs.
3. Organization does not rely solely on community assistance funding to remain viable and the services would cost more to the City if the City provided them directly.
4. Organization provides regional services that enable the City to meet its regional obligation to help ameliorate social issues.
5. Organization is a 501c.3 or in partnership with a 501c.3.

**Consideration of Allocation of Funds for FY 2016/17**

The Human Relations Liaison Committee met with the Charitable Solicitations Commission, Human Relations Commission, and staff on April 13, 2016 to hear each commission’s report on the CAGF applicant pool. A summary of the Council Liaisons’ decisions is listed below, program proposal summaries are available in Attachment 4 and funding history and requests are listed on Attachment 1.

- Seven proposals were recommended for funding at a higher level than FY 15/16, including: Affordable Living for the Aging, All Saints’ Homeless Assistance Program, Beverly Hills Active Adult Club, Jewish Family Service of Los Angeles, The Maple Counseling Center, Saban Community Clinic, Westside Food Bank.
- Five proposals were recommended for funding to maintain the current level of service established for FY 15/16, including: Beverly Hills CPR, Beverly Hills Education Foundation, Chiron Inc., People Assisting the Homeless, Step Up on Second.
- One new applicant, Beverly Hills Women’s Club, is recommended for funding to address general needs at their organization’s headquarters.
- Three proposals were declined for funding: Anti-Defamation League (ADL), Beverly Hills Bar Association (BHBAR) JConnect and Loving Home Hospice. ADL’s proposed program is supported but may align better through the Joint Powers Agreement. BHBAR declined because the need for this service is premature. JConnect declined

because services are not in alignment with the City's safety net goals. Loving Home Hospice declined because the services duplicate health services already available in the community.

**FISCAL IMPACT**

Based on recommendations from the Charitable Solicitations Commission, Human Relations Commission and staff, the Human Relations Liaison Committee is recommending a CAGF budget of \$812,000 plus \$20,000 in-kind drawn from the General Fund, as an appropriate starting point for Council consideration and discussion.

The \$812,000 amount is an increase of \$72,000 from the total allocation in FY 15/16. The increase in funding is representative of new and ongoing programs scaling to meet recently identified community needs and an increase in City cross-departmental referrals and coordination to enhance the wellbeing of Beverly Hills community members.

This funding will be allocated as part of the FY 16/17 budget process currently in progress.

The FY 16/17 base budget is \$700,000 and a budget enhancement of \$112,000 will support the Council Liaison recommendation to allocate \$812,000 to the CAGF program budget.

  
Don Rhoads, Director of  
Administrative Services - CFO  
\_\_\_\_\_  
Finance Approval

  
Nancy Hunt-Coffey, Director  
Community Services Department  
\_\_\_\_\_  
Approved By

# **Attachment 1**

**Community Assistance Grant Funding  
FY 16/17 Requests and Recommendations**

1	2	3	4	5	6	7	8	9	10	11
Organization Name	Funding History	Service Provided	City Funding Began	2014/15 Allocation	2015/16 Allocation	2016/17 Request	Resident Benefit (%)	CSC / HRC Rec for Funding	CC Liaison Rec 4/13/16	City Council Rec 5/17/16
Affordable Living for the Aging	Ongoing	Roommate matching for older adults to age in place	2015	N/A	\$6,500	\$8,500	100% (15)	Yes	\$8,500	
All Saints' Homeless Assistance Program	Ongoing	Homeless Assistance, Case Management, and Bus Tokens	2003	\$18,000	\$18,000	\$21,000	5%	Yes	\$21,000	
Anti-Defamation League	Applied Previously	Bullying prevention educational programming	N/A	N/A	\$0	\$20,000	100%	Yes <i>See Notes</i>	\$0 <i>See Notes</i>	
B.H. Active Adult Club	Ongoing	Senior Activities Club	1974	\$15,000	\$15,000	\$17,000	42% (111)	Yes	\$17,000	
Beverly Hills Bar Association	Applied Previously	Community legal services for Tenant Landlord Forum	N/A	N/A	\$0	\$5,000	100%	No	\$0	
Beverly Hills CPR	Ongoing	CPR Education and Training	2009	\$50,000	\$50,000	\$50,000	100%	Yes*	\$50,000	
Beverly Hills Education Foundation	Ongoing	Fundraising Activities for School District	2006	\$15,000 <i>In-Kind Only</i>	\$20,000 <i>In-Kind Only</i>	\$20,000 <i>In-Kind Only</i>	100%	Yes	\$20,000 <i>In-Kind Only</i>	
Beverly Hills Women's Club	New	Philanthropic organization / social club	N/A	N/A	N/A	\$10,000	100%	No	\$10,000	
Chiron Inc.	Ongoing	Crisis Response Team	2011	\$22,000 <i>And In-Kind</i>	\$30,000 <i>And In-Kind</i>	\$30,000 <i>And In-Kind</i>	60%	Yes	\$30,000 <i>And In-Kind</i>	
Jconnect	New	Community based wellness and social benefit	N/A	N/A	N/A	\$70,000	Not reported	No	\$0	
Jewish Family Service	Ongoing	Service for Beverly Hills Seniors	2005	\$180,000	\$225,000	\$250,000	100% (55)	Yes	\$250,000	
Loving Home Hospice for Children	New	In-home health services	N/A	N/A	N/A	\$10,000	10%	No	\$0	
Maple Counseling Center, The	Ongoing	Low Cost Counseling/Senior Counseling	1984	\$100,000	\$120,500	\$140,500	15% (274)	Yes* <i>See Notes</i>	\$140,500	
People Assisting the Homeless (PATH)	Ongoing	Shelter Beds for CLASP Program	1994	\$95,000	\$95,000	\$95,000	100%	Yes	\$95,000	
Saban Community Clinic	Ongoing	Medical Services	1992	\$25,000	\$30,000	\$50,000	1.5% (444)	Yes	\$35,000	
Step Up On Second	Ongoing	Housing and Mental Health	2012	\$60,000	\$60,000	\$60,000	100%	Yes	\$60,000	
Westside Food Bank	Ongoing	Feeding Low Income Residents	1986	\$85,000	\$90,000	\$100,000	Not reported	Yes	\$95,000	
<b>Total Allocation:</b>				\$495,000	\$740,000 <i>+\$20K in kind</i>	<b>\$937,000</b> <i>+\$20K in kind</i>			\$812,000 <i>+\$20K in kind</i>	
Base Budget					\$700,000				\$700,000	
Enhancement					\$40,000				\$112,000	

Notes from Council Liaison Meeting 4/13/16  
ADL: Liasons recommend supporting the program through the JPA agreement with BHUSD

# **Attachment 2**

## City of Beverly Hills Human Services Goals and Populations Served

### **Public Services Goals**

Source: City of Beverly Hills General Plan, Adopted June 2010

*The provision of human services that meet the needs of residents of the community.*

PS 4.1 Social Services Safety Net. Continue to prevent crises through benefits advocacy, legal assistance, and services that address food, shelter, health maintenance, and transportation.

PS 4.2 Diversity Awareness/Education. Maintain a sense of community and increase public awareness of, and respect for, the cultural diversity of the City. Promote a positive social environment between the members of individual neighborhoods and the community at large.

PS 4.3 Elderly Assistance/Education. Continue to provide educational and human services to the City's active and frail elderly residents, to maintain and improve their quality of life, personal growth, and enrichment.

PS 4.4 Regional Social Responsibility. Collaborate with other communities to develop programs, resources, and outreach for the prevention of and intervention for emerging local and regional issues such as homelessness.

### **Populations Served**

#### **Older Adults**

Beverly Hills residents qualify for older adult programs beginning at age 55. The core services support older adults' safety and independence as they age in place by addressing basic material needs, health, mental health, access to public/gov't benefits, home safety, and housing retention. With basic needs met, services also focus on maintaining and improving quality of life, personal growth, and enrichment.

- Adults age 65+ represent 19% of the City's population, significantly higher than the 11% County-wide average.
  - Of adults age 65+, over half are age 75+, 31 percent have a disability.
- The population age 60 and older represents 25.6% of the population or 8,757 people.
- The population age 50 and older represents 39.3% of the population or 13,706 people.
- Issues facing older adults include: health/mobility, nutrition, frailty, transportation, housing, isolation, mental health, cognitive functioning, elder abuse (financial).

#### **Homeless Individuals**

The Beverly Hills homeless population includes individuals who consistently stay in the Beverly Hills area as well as individuals who pass through from nearby cities or other states.

- The Changing Lives and Sharing Places (CLASP) homeless outreach team is dually focused on (1) connecting long-time Beverly Hills' homeless with supportive services to move from the streets into permanent housing and (2) quickly linking new arrivals to services throughout the region that will address their immediate needs.
- Services start with identifying the person through outreach, engagement, assessment. Then developing a plan appropriate to their presenting problem. Case management services may include: family reunification, linkages to benefits, food, medical/mental health, shelter beds, permanent supportive housing and other pertinent supports
- The 2016 Beverly Hills Homeless Count documented 14 individuals and 1 make-shift shelter. In recent years, the number of homeless people in Beverly Hills has declined from 42 homeless individuals in 2009, 37 individuals in 2011, 37 individuals in 2013 and 29 individuals in 2015.

# Beverly Hills Service Continuum - Age 55+

## Referral Sources

Community Members:  
Residents, Landlords

City: Library, Police, Fire, Code  
Enforcement, Utility Billing

Beverly Hills Ambassador Team

Received by Human Services  
Engagement, Assessment and Linkage to the following:

### BH CAGF Partners

- **Case Mgmt:** Jewish Family Service
- **Increase Income:** Affordable Living for the Aging
- **Health:** Saban Community Clinic
- **Nutrition:** JFS SOVA
- **Mental Health:** Maple Counseling Center
- **Social:** BH Active Adult Club/Roxbury

### Regional Resources

- **Benefits:** Social Security Administration; Dept. of Public Social Services
- **Housing:** Regional waitlists
- **Nutrition:** Food pantries
- **Mental Health:** Dept. of Mental Health
- **Wellbeing:** Adult Protective Services, LAC Elder Abuse Forensic Center, Office of the Public Guardian

# Beverly Hills Service Continuum - Homeless Services

## Referral Sources

Community Members:  
Residents, Merchants

Beverly Hills Ambassador Team

City Depts: Library, Public  
Works, Parking Enforcement,  
Police, Fire

**Received by** Changing Lives and Sharing Places (CLASP) – *Human Services*  
**Engagement, Assessment and Linkage to the following:**

### BH CAGF Partners

- **Shelter:** PATH
- **Health:** Saban Community Clinic
- **Nutrition:** All Saints' Episcopal Church
- **Mental Health:** Step Up on Second

### Regional Resources

- **Benefits:** Social Security Administration; Dept. of Public Social Services
- **ID:** Vital Records Office; DMV
- **Housing:** Shelters, Shared Housing
- **Nutrition:** Public free meal programs
- **Mental Health:** Dept. of Mental Health
- **Employment:** Chrysalis

# **Attachment 3**

**General Fund Expenditures on Social Service Contracts**  
*Local cities with populations ~200K and below*  
**FY 15/16**

Ordered highest to lowest percentage

City	Population (As of 2014)	Projected General Fund Revenue FY 15/16	Amount allocated for Social Service Contracts from General Fund	% of General Fund	\$ amount per resident	% residents living below Federal Poverty Level (in 2014)
West Hollywood	35,053	\$82.5 million	\$4.4 million	5.3%	\$125.52	15.1%
Santa Monica	92,987	\$347.6 million	\$7.3 million	2.1%	\$78.51	11.3%
Beverly Hills	34,871	\$213.3 million	\$740,000	0.3%	\$21.22	9.9%
Culver City	39,691	\$ 100.5 million	\$0	0%	\$0	8.7%
Glendale	200,167	\$182.9 million	\$0	0%	\$0	14.7%
Pasadena	140,881	\$224.2 million	\$0	0%	\$0	14.6%

# **Attachment 4**



Community Assistance Grant Funding - FY 16/17  
City of Beverly Hills  
Community Services Department – Human Services Division

## **Program Proposals**

1. Affordable Living for the Aging
2. All Saints' Parish
3. Anti-Defamation League
4. Beverly Hills Active Adult Club
5. Beverly Hills Bar Association
6. Beverly Hills CPR
7. Beverly Hills Education Foundation
8. Beverly Hills Women's Club
9. Chiron Center, Inc.
10. JConnect, Inc.
11. Jewish Family Service of Los Angeles
12. Loving Home Hospice
13. Maple Counseling Center
14. People Assisting the Homeless (PATH)
15. Saban Community Clinic
16. Step Up on Second
17. Westside Food Bank

## APPLICATION SUMMARY FY 2016/17

**Agency:** Affordable Living for the Aging

**Requested amount:** \$8,500

**History of City funding:** 2015/16: \$6,500

**Agency description:** Housing matching program promotes independent living for older adults and supports aging in place.

**Proposed use of Community Assistance Grant Funds:** Recipient proposes to match older adults to share homes. ALA will work with older adult residents (renters and owners) in Beverly Hills who have an extra bedroom and are willing to share their home as a way to: 1) boost monthly income, 2) increase social support. ALA staff conducts home visits, assessments, background screening and reference checks to ensure participants receive introductions to reliable roommates. After introductions, staff provides coaching, monitor a trial period, and assist with a written agreement on the terms of the living arrangement.

**Target population/Primary service:** Older adult residents (home owners and renters).

**Percentage of total program utilized by Beverly Hills residents/community:** Of the total clients anticipated to be served in FY 16/17, a projected 15-20 Beverly Hills referrals will represent 5% of program participants.

**Quantifiable Services and Measures:** Pending after this funding year.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

Adults ages 55+ comprise 30% of households in Beverly Hills. 12% of adults over 65 live alone. Older adults living on fixed incomes are particularly vulnerable to rent increases and costs associated with changes in health status and independence. By having a roommate, older adults gain extra income and benefit from companionship.

**Percentage of annual funding City's contribution represents:** 5% of annual Shared Housing Program budget of \$160,000.

**Ratio of administrative to operating costs:** 12% are administrative.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** All Saints' Episcopal Church Homeless Assistance Program

**Requested amount:** \$21,000

**History of City funding:** 2003/4: \$1,200; 2004/5: \$1,200; 2006: \$6,200; 2007: \$1200/bus tokens and \$8,800; 2008/9: \$1200/tokens and \$9,100; 2009/10: \$10,300; 2010/11: \$9,300; 2011/12: \$9,300; 2012/13: \$9,300; 2013/14: \$9,300; 2014/15: \$18,000; 2015/16: \$18,000

**Agency description:** Faith-based organization providing non-sectarian homeless assistance through comprehensive services not currently provided by local government.

**Proposed use of Community Assistance Grant Funds:** Recipient shall use the funds to operate the Homeless Assistance Program including items such as food, hygiene supplies, transportation and rent payment. All Saints' proposes adding a new service, called Project Homecoming, to provide for transportation costs to reunify individuals with their family of origin. This resource will be available to the City's Changing Lives and Sharing Places (CLASP) homeless outreach team for use with their clients. The church provides a hot meal on Mondays which serves as a site for CLASP to engage homeless and at-risk individuals and link to services.

**Target population/Primary service:** Homeless and working poor; fills gap in service and safety net; housing stability assistance and navigation to available social services.

**Percentage of total program utilized by Beverly Hills residents/community:** More than 5% of people served are low or fixed income Beverly Hills residents in need of meals provided each week.

**Quantifiable Services and Measures:** Increased funding is requested to implement a "Project Homecoming" program to connect individuals to their point of origin.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

All Saints recently marked the 23<sup>rd</sup> anniversary of its Monday Meal. They are known as a safe haven where homeless individuals come every Monday for a hot meal, companionship and support. In 2014, All Saints served 5000 meals over 50 Mondays.

All Saints' attends the monthly Beverly Hills Homeless Collaboration and participates in case coordination to minimize duplication of service and expedite linkages to resources.

**Percentage of annual funding City's contribution represents:** The requested funding amount of \$21,000 represents approx. 20% of the costs associated with supporting the Homeless Assistance Program; the dedicated use of facilities on Monday (kitchen, parish hall, classrooms, patio, restrooms and chapel), and storage space for clothing and supplies.

**Ratio of administrative to operating costs:** 15%

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt  All Saints is a religious non-profit organization which derives its 501c.3 status as an entity of The Episcopal Church (Documentation provided)

## APPLICATION SUMMARY FY 2016/17

**Agency:** Anti-Defamation League

**Requested amount:** \$20,000

**History of City funding:** Applied in 2015, was not funded

**Agency description:** The ADL's A WORLD OF DIFFERENCE Institute focuses on bullying prevention.

**Proposed use of Community Assistance Grant Funds:** During the 2016-2017 school year, ADL proposes offering 10 "Becoming An Ally" workshops to students and staff across the BHUSD district. These workshops would directly reach 500 students who would serve as peer leaders to change the climates of their schools to the benefits of thousands of more young people. Each school would be eligible to receive two workshops in this initial year of funding. If a school is unable to schedule two workshops over the course of the year, that school's workshops would be made available to a different school that desires more than two.

**Target population/Primary service:** Beverly Hills students, teachers.

**Percentage of total program utilized by Beverly Hills residents/community:** 100% of participants in the A WORLD OF DIFFERENCE Institute would be Beverly Hills community members through BHUSD.

**Quantifiable Services and Measures:** If funds are granted, the program provides 10 workshops to students and school staff at the five public schools in Beverly Hills. Those programs would make up approximately 20% of the overall regional programming for ADL's Pacific Southwestern Regional Office.

**General Comment(s)** *(e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):* ADL provides the Beverly Hills community with an array of resources, training opportunities and critical response assistance with civil rights and human relations issues. They provide consultation to community leaders and educators, respond to discrimination complaints, investigate anti-Semitic incidents, participate in interfaith and multi-cultural coalitions and provide anti-bias education to educators/students.

**Percentage of annual funding City's contribution represents:** 20% of the Institute's annual funding for programs in this region.

**Ratio of administrative to operating costs:** 25% are administrative.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Beverly Hills Active Adult Club (BHAAC)

**Requested amount:** \$17,000

**History of City funding:** 1974-1995: \$12,000 annually in Recreation and Parks budget; 1995-1998: \$8,000; 1999: \$11,000; 2000-2007: \$8,000; 2008/9: \$8,200; 2009/10: \$2,000; 2010/11: \$5,500, 2011/12: \$5,500 plus supplemental funding of \$5,500 approved by City Council 12/6/11; 2012/13: \$11,000; 2013/14: \$11,000; 2014/15: \$15,000; 2015/16: \$15,000

**Agency description:** Provides quality leisure activities to the community's senior adults including social gatherings, entertainment, community forums, wellness and educational speakers, as well as leadership and volunteer opportunities. Exists under the auspices of the Community Services Department, but operates independently with its own elected Executive Board.

**Proposed use of Community Assistance Grant Funds:** Recipient shall use the funds for entertainment, socialization and recreation, wellness and educational speakers, leadership and volunteer opportunities for seniors.

**Target population/Primary service:** Active senior adults/quality leisure and a sense of belonging and helping others.

**Percentage of total program utilized by Beverly Hills residents/community:** The total Club membership is 265, of which 42% residents, 58% non-residents.

**Quantifiable Services and Measures:** The weekly meetings attract the largest senior adult attendance. Many of these attendees are also active in senior adult recreation, exercise and enrichment classes. The club is focused on promoting health education through its partnership with Cedars-Sinai.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (*e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations*):

The funding would allow the continuation of the very popular Monday entertainment and coffee social, holiday parties, several dances per year, supplemental funds for day trips and special events for current members. Increased funding is requested for an additional dance and to charter private buses for day excursions to increase the number of attendees. The club will continue to use its newly instituted photo membership card and charge a minimal fee (\$5 residents/ \$7 non-residents).

**Percentage of annual funding City's contribution represents:** 100%

**Ratio of administrative to operating costs:** No portion of the funding is used for administration as the services are provided by City staff.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

## APPLICATION SUMMARY FY 2016/17

**Agency:** Beverly Hills Bar Association

**Requested amount:** \$5,000

**History of City funding:** Applied in 2015, was not funded.

**Agency description:** Local organizing body for legal community, mission is to serve its members, lead the legal profession and advocate for justice in the community.

**Proposed use of Community Assistance Grant Funds:** The Beverly Hills Bar Association (BHBA) proposes providing three services: 1. Free legal education on tenants' rights and responsibilities at community forums within the City (Chamber of Commerce, Library, City Hall, etc.) appropriate for both tenants and management; 2. Modest Means legal referral services, through the Lawyer Referral and Information Service by State Bar licensed attorney members of the BHBA, to qualified residents at highly discounted rates (approximately \$70-\$100 per hour), to be vetted by the City; 3. Two hours of either free mediation (for qualified residents) or modest means mediation at a reduced rate.

**Target population/Primary service:** Beverly Hills' renters, property management companies, property owners.

**Percentage of total program utilized by Beverly Hills residents/community:** 100% of referrals from Human Services Division will be Beverly Hills renters/landlords. It is unknown at the time of application what the total number referrals will be.

**Quantifiable Services and Measures:** Pending after this funding year.

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

BHBA is proposing services to support the work of the Human Relations Commission as needs arise from the Commission's Tenant Landlord Forum.

**Percentage of annual funding City's contribution represents:** 0.002%

**Ratio of administrative to operating costs:** 21.02% are administrative.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  - In partnership with a 501 c (3) Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Beverly Hills CPR

**Requested amount:** \$50,000 and in-kind

**History of City funding:** 2009/10: \$50,000 and in-kind support (ten-year lease at \$1.00/year for space at City Hall); 2010/11: \$50,000; 2011/12: \$50,000; 2012/13: \$50,000; 2013/14: \$50,000; 2014/15: \$50,000 and in-kind.; 2015/16: \$50,000.

**Agency description:** American Heart Association CPR instruction

**Proposed use of Community Assistance Grant Funds:** Recipient shall use the funds for the provision of Beverly Hills community with instruction in the life saving skills of CPR, how to use a defibrillator and first aid.

**Target population/Primary service:** Residents, workers in the community, students, teachers and school administrators, police and fire personnel and other first responders.

**Percentage of total program utilized by Beverly Hills residents/community:** 55% of program participants are affiliated with Beverly Hills.

**Quantifiable Services and Measures:** CPR, First Aid and defibrillator instruction to be provided.

**Current Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

BHCPR continues to expand the populations served through its services and adding new language capacities (American Sign Language). The organization is looking to increase the number of local businesses trained in CPR and equipped with AEDs.

**Percentage of annual funding City's contribution represents:** 45%

**Ratio of administrative to operating costs:** Less than 5% costs are administrative; tasks are done by volunteers.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Beverly Hills Education Foundation (BHEF)

**Requested amount:** \$20,000

**History of City funding:** [prior to *grant* funding, City provided General funds] 2006: \$10,000 (\$3,360 grant and \$20,000 in-kind “outside” the 2006-7 funding cycle); 2007: \$13,345 and \$20,000 in-kind; 2008/9: \$13,900 and \$20,000 in-kind; 2009/10: \$20,000 in-kind only; 2010/11: \$10,000 in-kind only (\$5,000 each for two scheduled events); 2011/12: \$10,000 in-kind only (\$5,000 each for two scheduled events); 2012/13: \$10,000 in-kind only (for one scheduled event); 2013/14: \$10,000 in-kind only (for one scheduled event); 2014/15: \$15,000 in-kind only; 2015/16: \$20,000 in-kind only.

**Agency description:** BHEF provides funding to the Beverly Hills Unified School District to supplement public dollars allocated to the school district and allow for programs and services that enrich the quality of education that the schools could not otherwise afford.

**Proposed use of Community Assistance Grant Funds:** Requested funds will defray the costs of the street closures for events during the school year and enable them to direct their existing resources to the schools instead.

**Target population/Primary service:** Beverly Hills Unified School District.

**Percentage of total program utilized by Beverly Hills residents/community:** 100%

**Quantifiable Services and Measures:** BHSUD serves 4,000 families in the District.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

Funds have historically been allocated as in-kind dollars meaning money is only “issued” when an event occurs. Although allocated in-kind support in FY 15/16, City funds were not spent as BHEF did not host any events.

**Percentage of annual funding City’s contribution represents:** 5%.

**Ratio of administrative to operating costs:** 15%

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Beverly Hills Women's Club (BHWC)

**Requested amount:** \$10,000

**History of City funding:** New applicant

**Agency description:** The Beverly Hills Women's Club (BHWC) was founded in 1916 with a vision to create social, philanthropic, and cultural gathering place in the Beverly Hills community.

**Proposed use of Community Assistance Grant Funds:** Funds will go towards upgrading the historic clubhouse kitchen to install a metal fire barrier wall in the kitchen facility.

**Target population/Primary service:** The clubhouse improvement makes the building and facilities safe for patrons.

**Percentage of total program utilized by Beverly Hills residents/community:** 100%

**Quantifiable Services and Measures:** The capital improvements will benefit members and individuals using/renting the facility. Fire prevention is the primary measure.

**Historical Performance:** N/A

**General Comment(s)** *(e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):*

The BHWC has invested \$100,000 in membership dues and individual gifts towards renovating the historic clubhouse. The clubhouse serves as a local polling place for elections, annual cotillions gatherings, monthly meetings of the Benedict Canyon Homeowners Association, foreign language classes, health and fitness classes, music performances and CPR training.

**Percentage of annual funding City's contribution represents:** Represents 2% of the overall budget.

**Ratio of administrative to operating costs:** 30% admin, 70% operating.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Chiron Center, Inc.

**Requested amount:** \$30,000 and in-kind

**History of City funding:** 2011/12: \$20,000; 2012/13: \$15,000 in-kind; 2013/14: \$20,000; 2014/15: \$22,000 and in-kind; 2015/16: \$30,000 and in-kind.

**Agency description:** The Crisis Response Team (CRT) provides free, 24/7, 365, on-scene support, information and referrals to those affected by a trauma or serious loss during the initial hours after a critical incident.

**Proposed use of Community Assistance Grant Funds:** This funding request maintains the program at its current capacity. CRT provides on-scene support immediately after a crisis. Requests for service are generated by the BH Fire and Police Departments. The most typical requests for service are in response to fatal traffic collisions, completed suicide, homicide, death or serious injury of a child, workplace violence, and accidental or sudden death discovered by a family member, friend, or co-worker.

**Target population/Primary service:** Crisis response to the Beverly Hills community and Beverly Hills Unified School District.

**Percentage of total program utilized by Beverly Hills residents/community:**

Approximately 60% of requests for on-scene services are from the community of Beverly Hills.

**Quantifiable Services and Measures:** The CRT responds immediately to between 20-25 calls from the Beverly Hills Police and Fire departments per year with an average of 2-9 people served per call (school calls average 20-30+ community members served per day; CRT is typically on campus 3-5 days), providing over 500 on-scene hours by CRT staff and volunteers each year. This includes an average of over 200 on-scene support hours at Beverly Hills schools annually, providing CRT services after serious accidents or deaths of students or school personnel.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

CRT provides the critical after-care needed to support impacted individuals for incidents requiring police and fire response. This service falls outside the scope of police and fire. Follow-up crisis intervention support by CRT volunteers is typically 1-3 sessions to help transition impacted individuals into additional or long-term support. CRT members with advanced training may also provide direct behavioral health information, support, and resources to uniformed personnel, other emergency services professionals, and their families/loved ones.

**Percentage of annual funding City's contribution represents:** The cash contribution represents approximately 21% of the annual budget; if in-kind donations are included the percentage of the award would increase in proportion to the value of the in-kind received.

**Ratio of administrative to operating costs:** 20% Administrative: 80% operating.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** JConnect

**Requested amount:** \$70,000

**History of City funding:** New applicant

**Agency description:** The JConnect mission is to provide opportunities for meaningful, inspiring and inclusive community experiences to encourage healthy lifestyle choices and to foster positive relationships.

**Proposed use of Community Assistance Grant Funds:** Funding will be applied towards the Health and Wellness program including welcoming holiday programming and learning for 20s and 30s+ at low to no-cost. Community classes: yoga & meditation, arts and crafts, social connections, dating seminars. Activities include a friendly visitor program that pairs young adults with residents in senior retirement homes.

**Target population/Primary service:** Young adults starting their careers often in a new city, young families without local family to support them and people who are vulnerable and facing personal difficulties – this service promotes inclusion and connection at times when people tend to retract from communal life.

**Percentage of total program utilized by Beverly Hills residents/community:** Located Beverly Hills-adjacent and programs are open to BH residents and community members.

**Quantifiable Services and Measures:** Will be able to quantify and measure impact based on enrollment and community participation numbers.

**General Comment(s)** *(e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):*

This is JConnect's first application for CAGF support.

**Percentage of annual funding City's contribution represents:** Represents 25% of the overall operating budget, and 70% of the budget for the Health and Wellness program.

**Ratio of administrative to operating costs:** 20% administrative, 80% operations

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Jewish Family Service (JFS)

**Requested amount:** \$250,000

**History of City funding:** (City-funding of JFS began in 1994. CAGF was established in 2005) 2005: \$5,000; 2006: \$46,360; 2008/9: \$50,500; 2009/10: \$50,500; 2010/11: \$56,000; 2011/12: \$86,000; 2012/13: \$80,000; 2013/14: \$120,000; 2014/15: \$180,000; 2015/16: \$225,000

**Agency description:** Founded in 1854, JFS has a long history of providing services on a non-sectarian basis to families and individuals in need. JFS is a leader in the provision of a continuum of care for older adults throughout Los Angeles County.

**Proposed use of Community Assistance Grant Funds:** Support older adult Beverly Hills residents to age in place. The amount requested continues the existing program elements and expands the number of ongoing care management clients to 50, up from 45 people.

**Target population/Primary service:** A continuum of supportive services for Beverly Hills older adults who are frail, economically disadvantaged, socially isolated, and have minimal or no family support.

**Percentage of total program utilized by Beverly Hills residents/community:** 100%.

### **Quantifiable Services and Measures:**

Care Management: Services will be provided to 50 at-risk Beverly Hills residents age 55+. Care management provides a continuum of supportive services including: assessment, individual care plan, service coordination, monitoring/home visits, emergency response (Lifeline medical alert), and supportive counseling.

Information and Referral: In the event that a family member, caregiver, neighbor, or landlord is concerned about a Beverly Hills older adult, JFS geriatric social workers will provide assistance through information, referral, consultation, short-term counseling, advocacy and crisis management. JFS geriatric care managers are fluent in English and Farsi; work out of the Pico-Robertson Family Resource Center, the Roxbury Park Community Center and conduct home visits.

Community Education: Educational and experiential workshops to address topics of interest to older adults such as effective communication with family members and healthcare providers.

Telephone Reassurance: Supportive check-in calls to frail, homebound seniors to monitor well-being, provide socialization and maintain home safety.

Homecare Support Services: Time-limited homecare support services to low income, frail Beverly Hills seniors provided by aides through contracted homecare agencies. Aides may assist with bathing, cooking, shopping, cleaning, and other tasks as determined with the client.

Housing Clinic: Twice-monthly JFS staff will be available in two community locations to provide assistance to Beverly Hills older adult residents in the form of identifying affordable housing

options, completing applications, advocacy, identifying available/appropriate resources like renters' rights, Bet Tzedek Legal Services.

High Risk Intervention Team: Convene a multi-disciplinary team to focus on BH older adult residents who are at risk of eviction or pose a safety risk to themselves or the community because of mental illness or cognitive impairment. The JFS case manager will convene appropriate professionals (health care, family, city departments) involved in the older adult's wellbeing. The team will develop a plan to address the client's significant issues and identify all steps to implement the plan and maintain the client's safety in the least restrictive environment. The JFS case manager will provide time-limited intensive services (8 weeks) and re-evaluate the client's stability with the Human Services Division.

**Current Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

JFS has linked older adult Beverly Hills residents with vital social services since 1992. A key element of the partnership between JFS and the City of Beverly Hills is the placement of the JFS geriatric social worker at Roxbury Park, to answer questions from any community member. The geriatric social worker provides assessment of senior needs in the community, prevention and intervention services for younger, active seniors as well as those who are frail and/or managing a chronic illness, and their family members. This professional is Farsi-speaking and provides culturally and linguistically appropriate information and referrals to Iranian older adults and their families living in Beverly Hills.

JFS works closely with Menorah Housing, which manages the Beverly Hills Senior Housing apartments on Crescent Drive. They collaborate with many other service providers in the area to ensure a coordinated system of care for older adult constituents, providing access to a wide array of resources to meet client needs, while avoiding duplication of services.

**Percentage of annual funding City's contribution represents:** 0.8%.

**Ratio of administrative to operating costs:** 20% administrative, 80% programming

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Loving Home Hospice

**Requested amount:** \$10,000

**History of City funding:** New applicant

**Agency description:** Provides hospice care for children in the community.

**Proposed use of Community Assistance Grant Funds:** Palliative care for the patient and therapy for the family members.

**Target population/Primary service:** Children in need of hospice care in Los Angeles and Ventura Counties.

**Percentage of total program utilized by Beverly Hills residents/community:** Projected to be 10% of the patient population.

**Quantifiable Services and Measures:** Will be able to quantify and measure impact based on enrollment and community participation numbers.

**Historical Performance:** N/A

**General Comment(s)** *(e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):*

This is Loving Home Hospice's first application for CAGF support.

**Percentage of annual funding City's contribution represents:** Represents 5% of the overall operating budget.

**Ratio of administrative to operating costs:** 1:3

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** The Maple Counseling Center (TMCC)

**Requested amount:** \$140,500

**History of City funding:** 1984-89: \$70,000 annually; 1990-91: \$100,000 (*extra \$30,000 as one-time contribution to assist in relocation expenses*); 1992-93: \$100,000 annually; 1994: \$125,000 (*extra \$25,000 as one-time increase to aid in debt recovery*); 1995-96: \$125,000 annually; 1997-2002: \$150,000 annually; 2003-6: \$165,000 annually; 2007: \$165,000; 2008/9: \$170,000; 2009/10: \$86,499; 2010/11: \$75,000; 2011/12: \$75,000; 2012/13: \$75,000; 2013/14: \$75,000; 2014/2015: \$100,000; 2015/16: \$120,500

**Agency description:** Since 1972, TMCC has been the single low-fee community mental health resource in the City of Beverly Hills. TMCC serves the Beverly Hills community by providing comprehensive mental health services to all who need them. This includes residents, city and school district employees, and employers/employee of local businesses. All fees for TMCC's programs are assessed on a sliding scale, and no one is ever turned away for lack of funds.

**Proposed use of Community Assistance Grant Funds:** Funds requested continue TMCC's existing menu of services for Beverly Hills community members. The request for additional funding will subsidize Beverly Hills residents who are unable to afford psychiatric services (and who are over the age of 65 and unable to afford TMCC's standard fee) to receive medication evaluation and follow up. For these individuals, the fee will be reduced to \$50 for an evaluation and the sliding scale fee for counseling will be used as the fee for psychiatry follow up visits. Additional funds requested will support additional parenting classes offered through the Center's Child and Family Program and additional administrative time necessary to support its programs. Over this past year, TMCC has added additional staff hours to track its client outcomes measurement information and also to coordinate TMCC's psychiatry program with counseling services.

**Target population/Primary service:** LA County and the Beverly Hills community/mental health services and programs. The primary population served is adults ages 25-62 who make up 79% of TMCC's clients.

**Percentage of total program utilized by Beverly Hills residents/community:** Over 50%

**Quantifiable Services and Measures:** During 2015, members of the Beverly Hills community comprised over 50% of the Center's clients. Of this number, 15% of the Center's 1,828 therapy clients who received counseling services at TMCC identified as residents of Beverly Hills or employees of Beverly Hills businesses.

The BHUSD (\$50,000) contract with TMCC accomplished the following: In 2015, the Community Circle Program served a total of 1,145 K-8 students in 43 BHUSD classrooms. Counseling services available at Beverly Hills High School and the Moreno Continuation School served a total of 647 students combined in 2015, 240 of whom are ongoing therapy clients (note: In October, due to a special awareness program on suicide prevention for all high school students, more 'drop in' clients than ever before were served). In total, 1,307 counseling hours were provided in individual and group counseling sessions at Beverly Hills High School.

The City of Beverly Hills Human Resources Department (\$35,000) contract accomplished the following: In late September and early October of 2015, TMCC clinical staff conducted three group grief programs for Beverly Hills City employees to assist them in coping with the sudden and tragic loss of a co-worker. A total of 55 employees participated. City/school district employees or employees of local businesses are not required to disclose their employment information when receiving services at TMCC.

**Historical Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

In the fall of 2015, TMCC was acknowledged by the City of Beverly Hills Health and Safety Commission for its service to the community. TMCC is currently establishing partnerships with other community based organizations in an effort to serve the needs of underserved communities. At the present time, early intervention services are provided at the Salvation Army Preschool site in downtown Los Angeles, and in collaboration with the I Have A Dream Foundation. The organization is currently undergoing a Strategic Planning Process, to assist in determining future directions of the organization. TMCC recognizes for a variety of factors, including the ramifications of the Affordable Care Act, its client demographic will likely shift.

**Percentage of annual funding City's contribution represents:** 10% (when the CAGF contract of \$140,500 plus the City of Beverly Hills Human Resources Department Employee Assistance Program contract of \$35,000 is totaled).

**Ratio of administrative to operating costs:** 22% Administration, 78% Operation

**Service Profile:** Needs-based     Quality of life-based     Social Service

Health     Education     Other

**Agency Scope:** Local     Regional     National     International

**501 (C) (3):** Yes     No     Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** People Assisting the Homeless (PATH)

**Requested amount:** \$95,000

**History of City funding:** 1994-96: \$10,000 annually; 1997-98: \$25,000; 1992-2002: \$35,000; 2003-2005: \$40,000 annually; 2006: \$44,500; 2007: \$50,500; 2008/9: \$52,000; 2009/10: \$47,000; 2010/11: \$52,350; 2011/12: \$51,039; 2012/13: \$75,000; 2013/14: \$75,000; 2014/15: \$95,000; 2015/16: \$95,000.

**Agency description:** PATH is a family of agencies working together to end homelessness for individuals, families, and communities throughout California. PATH provides interim and permanent housing and supportive services for people in need.

**Proposed use of Community Assistance Grant Funds:** PATH will provide five year-round interim housing beds (\$32/bed/night) for individuals referred by City of Beverly Hills. Services are housing-centric, focusing on connecting participants with permanent housing through LA County's Coordinated Entry System and providing supportive services. Beverly Hills clients are given priority access to PATH's wide range of housing resources.

**Target population/Primary service:** Homeless individuals living on the streets in Beverly Hills. The primary service moves individuals from the street to permanent housing.

**Percentage of total program utilized by Beverly Hills residents/community:** 100% of the clients to be served in the Beverly Hills supportive housing program proposed for 2016/17 will have been official referrals from the City; Beverly Hills clients represent 2.5% of the total clients served in PATH's interim housing program.

**Current Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**General Comment(s)** (*e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations*): PATH's interim housing program is key tool used by the City's CLASP team to engage Beverly Hills' high-barrier homeless individuals in services and eventually placement in permanent housing. Permanent housing is the most cost-effective long-term solution to addressing homelessness in the City.

**Percentage of annual funding City's contribution represents:** Approximately 0.3% of the total organizational budget.

**Ratio of administrative to operating costs:** 9% administrative: 88% program and 3% fundraising.

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Saban Community Clinic (Saban)

**Requested amount:** \$50,000

**History of City funding:** 1992-3: \$10,000 annually; 1994: \$15,000; 1996-97: \$18,150 annually; 1998: \$25,000; 1999-2002: \$35,000 annually; 2003-6: \$40,000; 2007: \$40,000; 2008/9: \$41,200; 2009/10: \$5,000; 2010/11: \$5,000; 2011/12: \$6,111; 2012/13: \$6,111; 2013/14: \$10,000; 2014/2015: \$25,000; 2015/16: \$30,000

**Agency description:** Saban serves as a medical home for the underserved and those who are most vulnerable by providing comprehensive, dependable, and affordable quality health care in a caring environment. A cornerstone in the safety net for the poor and uninsured, Saban combines community-based outreach and education initiatives with medical, dental, behavioral health, and specialty care services.

**Proposed use of Community Assistance Grant Funds:** Support the delivery of health and social services to Beverly Hills' low-income, underserved residents.

**Target population/Primary service:** Uninsured and under-insured population of Los Angeles County/health care and services.

**Percentage of total program utilized by Beverly Hills residents/community:** 1.5% of total visits provided by the Clinic.

**Quantifiable Services and Measures:** During FY 14/15, the Clinic facilitated 1,671 patient visits for 444 Beverly Hills residents, 2% of the Clinic's total number of unduplicated patients served. This marked a 41% increase in BH patients compared to FY 13/14. The 444 patients, made 1270 medical visits, 189 dental visits, 211 behavioral health visits, 72 non-primary service visits. 95% reported living at or below 200% of the Federal Poverty Level, and 3% were homeless.

**Current Performance:**

FY 15/16: (Q1 & Q2)

Satisfactory

Unsatisfactory

**General Comment(s)** (e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):

SCC continues to be an important health care resource for Beverly Hills residents. Between Fiscal Year 2012 – 2013 and 2013 – 2014, there was an 11% increase in Beverly Hills residents served and a 16% increase in visits. Between Fiscal Year 2013 – 2014 and 2014 – 2015, there was a 41% increase in Beverly Hills residents served and an 11% increase in patient visits. This data demonstrates a steady increase of Beverly Hills residents utilizing Saban in the past three fiscal years.

**Percentage of annual funding City's contribution represents:** 0.26%

**Ratio of administrative to operating costs:** 7% administrative/fundraising, 93% services

**Service Profile:** Needs-based  Quality of life-based  Social Service

Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Step Up on Second, Inc.

**Requested amount:** \$60,000

**History of City funding:** partner in CLASP Outreach Program from inception in 2007 through present. 2012/13: \$45,000; 2013/14: \$30,000; 2014/15: \$60,000; 2015/16: \$60,000

**Agency description:** Provides permanent supportive housing for individuals affected by severe and persistent mental health issues and young adults who have experienced trauma and are at risk of developing mental health issues, and their families.

**Proposed use of Community Assistance Grant Funds:** This grant augments the City's ongoing contract with Step Up on Second for the CLASP homeless outreach team. With this grant, Step Up will support CLASP and the City of Beverly Hills to link eligible individuals to Los Angeles County's most competitive mental health programs. Step Up will prioritize up to 3 slots in one of these intensive programs for appropriate and qualified Beverly Hills CLASP referrals. These programs will engage and link individuals who are vulnerable and experiencing chronic homelessness to a multi-disciplinary team (service coordinator, nurse, licensed social worker, and psychiatrist), equipped to address complex case management, health, and psychiatric needs, and housing.

In addition, these funds will also support Step Up staff to act as the City of Beverly Hills' liaison to the Coordinated Entry Systems (CES) in both Service Area 5 and 4. Step Up will ensure individuals who are experiencing homelessness in Beverly Hills and outreached by CLASP, are properly surveyed. The team will use the newest version of the LAHSA VI-SPDAT tool. Responses will be entered into the CES system to ensure these individuals have access to appropriate housing resources.

**Target population/Primary service:** Longtime homeless individuals with a mental illness currently in Beverly Hills.

**Percentage of total program utilized by Beverly Hills residents/community:** 100%

**Quantifiable Services and Measures:** Homelessness has a significant impact in Beverly Hills including utilization of police, rangers, paramedics, library and parks and recreation staff time. Homelessness affects community sanitation, safety and general quality of life issues for city residents and visitors.

The City of Beverly Hills has limited access to mental health services to assist its unsheltered community members. It must rely on LAC Dept. of Mental Health (DMH) and LAC Dept. of Health Services (DHS) for those services. Step Up is currently the city's designated DMH/DHS contractor that provides needed mental health, physical health and housing resources for the most vulnerable unsheltered persons within the city.

Measures: (1) DMH Integrated System (IS) screening, for mental health services will be provided to 100% of all CLASP clients who present with mental health symptoms or needs. Those who meet criteria, or need further evaluation will receive outreach and assessment by qualified Step Up staff.

(2) Up to 3 CLASP clients who have been assessed and meet program criteria will be enrolled in Step Up's intensive service programs

(3) Permanent Supported Housing (PSH) linkage for 4 BH community members experiencing homelessness

(4) 4 of BH members placed in PSH will meet with Life Skills Coordinator every week

(5) 90% of those housed will remain stably housed during reporting period

**Historical Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**Percentage of annual funding City's contribution represents:** less than 1%

**Ratio of administrative to operating costs:** 14%

**Agency Scope:**

Local  Regional  National  International

**Service Profile:** Needs-based  Quality of life-based  Social Service  Health

Education  Other

501 (C) (3): Yes  No  Exempt

## APPLICATION SUMMARY FY 2016/17

**Agency:** Westside Food Bank (WFB)

**Requested amount:** \$100,000

**History of City funding:** CDBG—1986: \$5,700; 1986: \$29,000; 1987-1992: \$25,000 annually; 1993: \$30,000; 1994: \$35,000; 1995: \$38,500; 1996: \$47,000; 1997-2004: \$60,000 annually; 2005: \$61,800; 2006: \$66,500; 2007: \$70,000; 2008: \$72,000; 2009/10: \$72,000; 2010/11: \$75,000, 2011/12: \$75,000; 2012/13:\$80,000; 2013/14: \$85,000; 2014/2015: \$85,000; 2015/16: \$90,000

**Agency description:** Provides food to 70 member agencies south of the Santa Monica Mountains, west of La Brea Avenue and north of LAX. Member agencies near Beverly Hills include JFS – SOVA, PATH West LA Shelter and the meal program for All Saints’.

**Proposed use of Community Assistance Grant Funds:** Bulk purchase of food in order to maintain and expand the programs of the social service agencies that have direct service food assistance programs, either as community food pantries, or as programs that supply food to shelter residents or congregate meals for homeless people.

**Target population/Primary service:** Low-income individuals and families/food assistance.

**Percentage of total program utilized by Beverly Hills community:** No data available.

**Quantifiable Services and Measures:** The Jewish Family Service food pantries - SOVA and Metro, are the WFB’s biggest customer. In 2015 WFB gave 503,519 pounds to these two sites, up 4% from the previous year. JFS pays 1.8 cents per pound of food thanks to heavy subsidies from WFB. Using the customary Feeding America standard, SOVA would need to pay nearly \$100,000 – and the food was actually worth \$850,980. Overall, the number of food-seeking visits made to SOVA’s two local pantries last year, was twice the number of visits in 2008.

**Current Performance:**

FY 15/16: (Q1 & Q2)       Satisfactory       Unsatisfactory

**General Comment(s)** *(e.g., non-quantifiable benefits identified by experience with agency v. absolute numbers; observations such as their growth curve and relationship with City, its residents and target populations):*

In 2012, at its high watermark for overall funding, WFB spent an average of \$24,000 per week on food; the current budget allows for just \$16,600. WFB has been advised that its federal Emergency Food & Shelter Program (EFSP) funding will be significantly cut in the next year.

**Percentage of annual funding City’s contribution represents:** 6%

**Ratio of administrative to operating costs:** Admin 6%; fundraising 12%; program 82%

**Service Profile:** Needs-based  Quality of life-based  Social Service   
Health  Education  Other

**Agency Scope:** Local  Regional  National  International

**501 (C) (3):** Yes  No  Exempt