

# City of Beverly Hills

## Consent Agenda Fiscal Impact Report

May 17, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			Amends the municipal code regarding alarm systems to eliminate the requirement that an alarm monitoring company make attempts to contact the subscriber prior to calling the police.
D6			Authorize the Assistant City Manger to award a contract to the lowest responsible bidder for the dog park project and approving plans and specification therefor. Funding for the project has ben budget in the fiscal year 2015-2016 budget
D7	\$ 410,300		Authorize the City Manager to execute amendment no. 1 to the agreement with MLA Green dba MIA Lehrer & Associates for consultant design services in connection with Beverly Gardens and approve a change order in the amount of \$410,300 for a total not-to-exceed amount of \$460,000
D8	\$ 165,278		Approve an agreement and purchase order in the amount of \$165,278.48 with LYTX, Inc. to provide Drivecam program solutions. This agreement has a five year term with annual subscription costs of \$62,679.68.
D9	\$ 78,105		Approve an agreement and purchase order in the amount of \$78,105 with Macro Automatics for installation, programming and testing of control panels for the City's SCADA system at various reservoirs.
D10	\$ 556,797		Award a contract, and approve a purchase order in the amount of \$556,797 (\$456,797 bid amount plus a contingency of \$100,000) to Travis Agricultural Construction, Inc. for installation of containment liner system at reservoir 3B Coldwater Canon Drive and Cabrillo Drive and appropriate fund in the amount of \$556,797 therefore.

D11	\$ 291,016		Approve a purchase order in the amount of \$291,016.45 to Los Angeles Truck Center, LLC DBA Los Angeles Freightliner for the purchase of one CNG fueled rear loader refuse collection vehicle.
D12	\$ 176,022		Approve a purchase order in the amount of \$176,021.70 to Lehr Auto Anaheim for upfitting services for City public safety vehicles.
Total	\$ 1,677,519	\$ -	