

City of Beverly Hills

Consent Agenda Fiscal Impact Report

May 3, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			An ordinance amending the municipal code related to false alarms eliminating the two (2) call alarm verification requirement.
D5			Resolution modifying preferential parking permit zone "GG" to No Parking Anytime, Permit 'GG' Exempt.
D6		\$ 6,481	Encroachment Permit that allows FKB Capital, LLC, to encroach into the City's utility easements at 1160 San Ysidro Drive for sewer and public utility purposes.
D7	\$ 89,000		Agreement with Matrix Consulting Group to complete a comprehensive operational, organizational and fiscal audit of the water system.
D8	\$ 200,000		Agreement with Data Specialties, Inc. for technical support, repair, replacement and preventative maintenance as-needed on the City-wide uninterruptible Power Supply (UPS) system.
D9	\$ 40,000		Second amendment to the agreement with MMJ Solutions, Inc. for workplace and personnel investigations increasing the amount authorized to complete the required investigations by \$40,000 and a total not-to-exceed amount of \$90,000.
D10	\$ 150,000		Approval of an appropriation and change order in the amount of \$150,000 to Dapeer, Rosenblit & Litvak for municipal prosecution services related to municipal code violations and contested red light violations.
D11	\$ 200,000		Approving a change order to the purchase order issued to RSH Construction Services for the Reverse Osmosis Water Treatment Plant Rehabilitation Project for a not-to-exceed amount of \$2,793,122.
Total	\$ 679,000	\$ 6,481	