

City of Beverly Hills

Consent Agenda Fiscal Impact Report

April 19, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7		\$ 1,000	Revenue to the City from the sublease of this property will consist of a \$1,000 fee from the current tenant McDevitt Company and 50% of the excess consideration for the subleased property.
D8	\$ 175,000		Soil remediation for the dog park
D9	\$ 468,991		Acceptance of the installation of connector pipe screens for City catch basins to comply with the Ballona Creek Trash Total Maximum Daily Load.
D10	\$ 1,125,770		Acceptance of the construction of sidewalk, curb and gutter and driveway approach repairs project.
D11	\$ 1,640,023		Acceptance of the construction of gateways and street scapes; Olympic at Spalding Drive and San Vicente Blvd at Wilshire Blvd.
D12	\$ 250,000		City Attorney Litigation and Special Services
D13	\$ 25,000		Change order for \$25,000 to Harrington Plastics for a not-to-exceed total of \$84,500 for the purchase of materials for the Water Treatment Plant.
D14	\$ 65,000		Change order for \$65,000 to Liebert Cassidy Whitmore for a total not-to-exceed amount of \$225,000 for labor relations services.
Total	\$ 3,749,784	\$ 1,000	