



## AGENDA REPORT

**Meeting Date:** April 5, 2016  
**Item Number:** D-24  
**To:** Honorable Mayor & City Council  
**From:** Sandra Spagnoli, Chief of Police  
**Subject:** **APPROPRIATION OF \$85,000 FROM THE SEIZED & FORFEITED  
PROPERTY FUND TO ENHANCE POLICE DEPARTMENT  
OPERATIONS**  
**Attachments:** None

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### RECOMMENDATION

Staff recommends that the City Council move to appropriate \$85,000 from the Fund 320 fund balance (Federal/Justice Program #3202105E126) to fund purchases for the Police Department as follows:

ACCOUNT	AMOUNT
<b>740100- PHOTOGRAPHIC AND PRECISION EQUIPMENT</b>	
Automated License Plate Reader- Mobile Unit/Trailer	\$ 45,000
<b>741100- VEHICLES</b>	
Vehicle- Ford Explorer	\$ 40,000
<b>GRAND TOTAL</b>	<b>\$ 85,000</b>

### INTRODUCTION

The Police Department has identified the need for additional expenditures. These purchases will be made in FY15/16 with funds acquired under the federal asset forfeiture program.

**DISCUSSION**

**Automated Licence Plate Reader (ALPR)- Mobile Units/Trailers**

The mobile ALPR trailers are a unique multi-use data gathering tool that can be strategically placed to combat specific crimes and quality of life issues. These devices provide extremely accurate and comprehensive databases which contain verifiable vehicle license plates, times, and locations. Combining these three facts deliver invaluable forensic evidence which has repeatedly resulted in the arrest of criminals who would have otherwise not been identified. This mobile augmentation to our robust ALPR network would greatly assist in stemming the increase of residential burglaries and other crimes in the City.

The recommended motion requests that the City Council appropriate \$45,000 from the Seized & Forfeited Property Fund for these expenditures.

**Vehicle- Ford Explorer**

Staff has identified the need to purchase additional Ford Explorer. This multi-use vehicle not only enhances the Police Department's response and enforcement capabilities, but will also be appropriate for Department Head use. The recommended motion requests that the City Council appropriate \$40,000 from the Seized & Forfeited Property Fund for these expenditures.

**FISCAL IMPACT**

The costs associated with these purchases total \$85,000 and will be made with funds from the Seized and Forfeited Property Fund. These restricted funds have been received as a result of federal asset seizures and may only be used to enhance the operations of the Police Department. The ALPR units that are being purchased will be added to the Department's Equipment 400 list and the trailers will be added to the vehicle shop's internal service fund. They have an expected life of 5 years and will result in an increase of approximately \$4,000 each per year in Internal Service Fund charges. This Ford Explorer vehicle is a net new vehicle and will incur an added replacement fund that will be collected in future years.

  
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Don Rhoads, Director of Admin Svc-CFO  
Finance Approval

  
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Sandra Spagnoli, Chief of Police  
Approved By