

# City of Beverly Hills

## Consent Agenda Fiscal Impact Report

April 5, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7			Costs will be developed and brought to the City Council as the project moves forward.
D8			No fiscal impact
D9			This action renews a contract with the County of Los Angeles for General Services for the next five years. The current contract expires at the end of the current fiscal year. Costs related to these services will be included in the fiscal year 16/17 and subsequent year budgets.
D10	\$ 65,000		Installation of a water monitoring system at the City's water treatment plant.
D11	\$ 768,000		A preliminary design report for the Well, Water Treatment and Transmission Main project.
D12	\$ 82,292		Preventative maintenance and calibration service of instruments at the Water Treatment Plant and City Reservoirs
D13	\$ 1,000,000	\$ 1,000,000	Deposit agreement with Angelo Gordon Real Estate Inc. to cover City costs related to the consideration of development of property at Foothill Rd. and 3rd St.
D14	\$ 450,000		3 General Construction Agreements with BBS Construction, Commercial West and KRB Construction (\$150,000 each) related to the maintenance of City facilities.
D15	\$ 87,515		Amendment No 1 to an agreement with Rincon Consultants, Inc. for preparation of supplemental environmental documentation for a project located at 9900 Wilshire Blvd. This amendment increases the existing agreement and purchase order to a not-to-exceed amount of \$167,622

D16	\$ 47,000		Amendment No 1 to an agreement with Stegman & Kastner, Inc. for consulting services on various City owned properties. This amendment increases the existing agreement and purchase order to a not-to-exceed amount of \$93,000.
D17	\$ 345,646	\$ 345,646	Amendment No 2 to an agreement with the Los Angeles Metropolitan Transportation Authority and Environmental Science Associates, Inc. for compliance monitoring services related to the utility relocation.
D18	\$ 200,000	\$ 200,000	Amendment No 4 to an agreement with KEC Engineers, Inc. for contract public works inspection services. This amendment increases the agreement and purchase order to a not-to-exceed amount of \$450,000. Costs are reimbursed by AT&T
D19	\$ 400,000		Award an agreement to Dominguez General Engineering, Inc. for the construction of the pressure reducing station and intertie with Los Angeles Department of Water and Power in the amount of \$350,000 and include a contingency in the amount of \$55,000 for a not-to-exceed total of \$400,000
D20	\$ 189,809		Award an agreement and purchase order to A.J. Kirkwood and Associates, Inc. for the fire alarm system for the Beverly-Canon Parking Structure. The amount includes a contingency of \$15,000.
D21	\$ 84,420		Reverse osmosis membranes for the City's Water Treatment Plant.
D22	\$ 196,995		Purchase two Public Works service vehicles from Downtown Ford.
D23	\$ 99,997		Purchase of Public Safety tactical vests and armor plates from Aardvark Tactical.
D24	\$ 85,000		Appropriate \$85,000 from Seized and Forfeited Property Fund for the purchase of an Automated License Plate Reader - Mobil Unit/Trailer and a Ford Explorer Police vehicle.
Total	\$ 4,101,674	\$ 1,545,646	