

City of Beverly Hills
Consent Agenda Fiscal Impact Report
 December 15, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7	\$61,200		Budgeted expenditure.
D8	\$66,799		Budgeted expenditure.
D9			No immediate impact from this action. However, it removes a current \$50,000 cap on fees, which could result in a fiscal impact depending on the extent of services provided. Funds are available in the Liability Fund for these services.
D10	\$50,000		Budgeted expenditure.
D11	\$154,000		Budgeted expenditure in the Seized and Forfeited Property Fund.
D12	\$800,000		Appropriation requested from General Fund available balance to be transferred to the Liability Fund.
Total	\$1,131,999	\$0	