

**City of Beverly Hills**  
**Consent Agenda Fiscal Impact Report**  
 October 6, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7			Costs associated with administering the program will be recovered from permit fees.
D8	\$300,000		Studies related to intersection improvements, traffic management, Metro traffic control plans and other related transportation projects. Funding source, depending on project, will be existing budget in Community Development, Capital Improvement Program budget or transportation grant funds.
D9	\$150,000		Budgeted Annual Expenditure for office supplies. 3 Year agreement total \$450,000
D10	\$208,331		Water Enterprise budget for water quality monitoring equipment chemicals and maintenance service.
D11	\$20,000		Dead and nuisance animal pick-up services. Five years costs not-to-exceed \$150,000
<b>Total</b>	<b>\$678,331</b>	<b>\$0</b>	