City of Beverly Hills
Consent Agenda Fiscal Impact Report

September 10, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
E1			No fiscal impact
E2			No fiscal impact
E3			No fiscal impact
E4	$5,000		$5,000 one-time charge for purchase of fixtures and equipment and loss of future potential percentage rent.
E5	$38,000		Budgeted expenditure
E6	$250,000		Budgeted expenditure, offset by revenue.
E7	$1,069,000		Budgeted expenditure
E8			No fiscal impact
Total	$1,362,000	$0	