

City of Beverly Hills
Consent Agenda Fiscal Impact Report
September 1, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7			Budgeted expenditure
D8	\$199,900		Budgeted expenditure
D9			No fiscal impact
D10	\$20,070	\$20,070	Appropriation of donated funds.
D11			No fiscal impact
D12		\$107,570	\$34,896 reduction of rent to be reinvested in building improvements and marketing. This will be offset by additional year of rent in the amount of \$142,466.
D13	\$94,205		Appropriation of funds from Fine Art Fund.
D14	\$83,050		Budgeted expenditure
D15	\$661,037		Appropriation of funds from Water Fund.
D16			No fiscal impact
Total	\$1,058,262	\$127,640	