

City of Beverly Hills Consent Agenda Fiscal Impact Report

August 18, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7			No fiscal impact
D8			No fiscal impact from this action. Individual projects related to the Water Enterprise Plan or any water rate increases that may be necessary to fund the plan would come back to Council for review and approval.
D9		\$5,467,702	Annual adoption of resolution fixing rate for voter-approved tax assessment used to partially offset cost of public safety retirement benefits.
D10		\$750,000	Donation for Beverly Gardens Park renovation.
D11	\$54,411		Budgeted expenditure
D12			No fiscal impact
D13	\$65,393		Budgeted expenditure. 2-year contract increase totals \$165,514.
D14			No fiscal impact
D15			No fiscal impact
D16A	\$250,000		Budgeted expenditure
D16B	\$175,000		Budgeted expenditure
D16C	\$100,000		Budgeted expenditure
D16D	\$75,000		Budgeted expenditure. 5-year contract totaling \$375,000.
D16E	\$65,727		Budgeted expenditure
D16F	\$55,000		Budgeted expenditure
Total	\$840,531	\$6,217,702	