

City of Beverly Hills
Consent Agenda Fiscal Impact Report
August 4, 2015

| Consent Agenda Item Number | Expenditures | Revenues | Stated Fiscal Impact |
|----------------------------|--------------------|------------------|--|
| D1 | | | No fiscal impact |
| D2 | | | No fiscal impact |
| D3 | | | No fiscal impact |
| D4 | | | No fiscal impact |
| D5 | | | No fiscal impact |
| D6 | | | No fiscal impact |
| D7 | | | No fiscal impact |
| D8 | \$750,000 | \$750,000 | Revenue offset |
| D9 | \$863,600 | | Budgeted expenditure |
| D10 | \$2,825,666 | | Budgeted expenditure |
| D11 | \$327,000 | | Of the \$327,000 in year one costs, \$165,000 is budgeted and staff is requesting appropriation of remaining \$162,000 from Measure-R transportation grant funds. Annual operating cost for years two through six will be \$110,000. |
| D12 | \$70,000 | | Budgeted expenditure |
| D13 | | | No fiscal impact |
| D14 | \$179,295 | | Budgeted expenditure |
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| Total | \$5,015,561 | \$750,000 | |