



AGENDA REPORT

Meeting Date: June 30, 2015

Item Number: E-18

To: Honorable Mayor & City Council

From: Mark Cuneo, City Engineer

Subject: APPROVAL OF AMENDMENT NO. 2 TO AN AGREEMENT BETWEEN THE CITY OF BEVERLY HILLS AND CORDOBA CORPORATION FOR ENGINEERING SUPPORT SERVICES ASSOCIATED WITH THE IMPLEMENTATION OF THE WESTSIDE SUBWAY EXTENSION; AND

APPROVAL OF AN APPROPRIATION OF \$2,256,539.34 FROM THE GENERAL FUND; AND

APPROVAL OF A PURCHASE ORDER TO CORDOBA CORPORATION FOR SUPPORT SERVICES IN THE AMOUNT OF \$2,256,539.34.

Attachments:

1. Amendment No. 2 to Agreement No. 523-14
2. Support Services Estimate

RECOMMENDATION

Staff recommends that the City Council approve Amendment No. 2 to Agreement No. 523-14 with Cordoba Corporation, for engineering support services related to the Westside Subway Extension project and various infrastructure improvement projects; approve an appropriation of \$2,256,539.34 from the General Fund; and approve a purchase order in the amount of \$2,256,539.34. The cost of engineering support services associated with the Westside Subway Extension will be reimbursed by the Los Angeles County Metropolitan Transportation Authority (Metro).

INTRODUCTION

Cordoba Corporation was selected to provide engineering support services for the City of Beverly Hills to facilitate the implementation of the Westside Subway Extension project. The initial contract, Agreement No. 523-14, in an amount of \$50,000 was executed in July 2014 to assist the City with the development of a Memorandum of

Agreement for the utility relocation phase. At the November 4, 2014 Council meeting, City Council approved Amendment No. 1 to the agreement for support services associated with the planning, design and construction of the Westside Subway Extension project and engineering staff support services for the City's Capital Improvement Program for a total initial amount not to exceed \$300,000. In order to continue to provide support services through FY15-16, additional funds in an estimated amount of \$2,256,539.34 are required for a total contract amount not to exceed \$2,556,539.34.

DISCUSSION

Cordoba Corporation has been providing engineering support services related to the Westside Subway Extension project since the approval of their contract in July 2014. Their scope of services includes project management, review and development of interagency agreements, review and development of permit conditions, design review and coordination, constructability and construction schedule review, construction management, field review, preparing presentations and community outreach.

The initial Agreement (Agreement No. 523-14) and Amendment No. 1 (Agreement No. 584-14) provided funding for services in an amount not to exceed \$300,000. As of April 1, 2015, Cordoba Corporation has provided support services related to the Westside Subway Extension project at a cost of \$216,628. Based on the work to date, the future schedule for utility relocation construction work and forthcoming work associated with the design-build of the La Cienega Station, a forecast of the scope of work and associated cost estimate for support services has been prepared (Attachment 2). The estimated cost for support services through June 30, 2016, is \$2,556,539.34. A contract amendment in the amount of \$2,256,539.34 is necessary to have support services available through FY15-16 and to provide compensation for these services.

Per the terms of the MOA for utility relocation, Metro has provided funds in an initial amount of \$250,000 to reimburse the City for staff and consultant costs related the implementation of the Westside Subway Extension project. Staff is currently preparing a request to Metro for additional reimbursement through the end of FY14-15. Beginning in FY15-16, Metro will issue a Work Order to the City for work anticipated throughout the fiscal year and reimbursement will be requested by the City on a monthly basis.

FISCAL IMPACT

An appropriation of funds in the amount of \$2,256,539.34 from the General Fund is necessary for this amendment. The terms of the existing MOA include provisions to provide reimbursement to the City of costs for all staff and consultants performing work associated with the advanced utility relocation phase of the Westside Subway Extension project. Similar provisions are anticipated to be included in the MOA for the station construction phase.

Don Rhoads
Approved By



David Lightner
Approved By



Attachment 1

AMENDMENT NO. 2 TO AN AGREEMENT BETWEEN THE CITY OF BEVERLY HILLS AND CORDOBA CORPORATION FOR ENGINEERING SUPPORT SERVICES ASSOCIATED WITH THE IMPLEMENTATION OF THE WESTSIDE SUBWAY EXTENSION

NAME OF CONSULTANT: Cordoba Corporation

RESPONSIBLE PRINCIPAL OF CONSULTANT: George L. Pla, President & CEO

CONSULTANT'S ADDRESS: 1401 N. Broadway
Los Angeles, California 90012

CITY'S ADDRESS: City of Beverly Hills
345 N. Foothill Road
Beverly Hills, CA 90210
Attention: Mark Cuneo

COMMENCEMENT DATE: July 30, 2014

TERMINATION DATE: July 29, 2017 unless extended pursuant to Section 2 of the Agreement

CONSIDERATION: Original Agreement: Not to exceed \$49,999

Amendment No. 1: Not to exceed \$250,001 as more specifically described in Exhibit B

Amendment No. 2: Not to exceed \$2,256,539.34 as more specifically described in Exhibit B

Original Agreement, Amendment No. 1 and Amendment No. 2: Total not to exceed \$2,556,539.34 (includes all applicable sales tax); and more particularly described in Exhibit B

AMENDMENT NO. 2 TO AN AGREEMENT BETWEEN THE
CITY OF BEVERLY HILLS AND CORDOBA CORPORATION
FOR ENGINEERING SUPPORT SERVICES ASSOCIATED
WITH THE IMPLEMENTATION OF THE WESTSIDE
SUBWAY EXTENSION

This Amendment No. 2 is to that certain Agreement dated September 25, 2014 and identified as Contract No. 523-14 (the "Agreement"), as amended by Amendment No. 1 dated November 4, 2014 and identified as Contract No. 584-14, between the City of Beverly Hills, a municipal corporation ("CITY"), and Cordoba Corporation, (hereinafter called "CONSULTANT"), for engineering support services, copies of which are on file in the Office of the City Clerk.

RECITALS

A. CITY entered into a written agreement with CONSULTANT to perform engineering support services associated with the implementation of the Westside Subway Extension.

B. CITY and CONSULTANT desire to amend the compensation for such services.

NOW, THEREFORE, the parties agree as follows:

Section 1. The Consideration shall be amended as set forth above.

Section 2. Exhibit B, "Schedule of Payment and Rates" is hereby amended as set forth in Exhibit B, attached hereto and incorporated herein.

Section 3. Except as specifically amended by this Amendment No. 2, the terms and conditions set forth in the Agreement shall remain in full force and effect.

EXECUTED the _____ day of _____ 2015, at Beverly Hills,
California.

CITY OF BEVERLY HILLS
A Municipal Corporation

JULIAN A. GOLD, M.D.
Mayor of the City of Beverly Hills, California

ATTEST:

(SEAL)
BYRON POPE
City Clerk

CONSULTANT CORDOBA CORPORATION



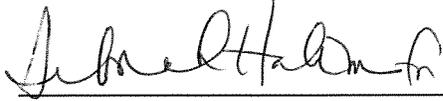
GEORGE L. PLA
President/Chief Executive Officer



MARIA MEHRANIAN
Managing Partner/Chief Financial Officer

[Signatures continue]

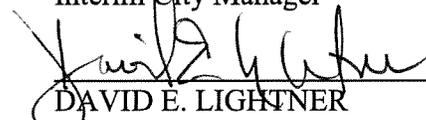
APPROVED AS TO FORM:



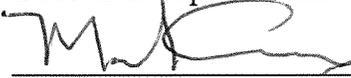
LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:

MAHDIALUZRI
Interim City Manager



DAVID E. LIGHTNER
Director of Capital Assets



MARK CUNEO
City Engineer



KARL KIRKMAN
Risk Manager

EXHIBIT B

SCHEDULE OF PAYMENT AND RATES

CITY shall pay CONSULTANT compensation at the rates set forth in this Exhibit. The total sum shall not exceed the amount of Two Million, Five Hundred Fifty Six Thousand, Five Hundred Thirty Nine and Thirty Four Cents (\$2,556,539.34), at the rates set forth below. Said compensation shall constitute reimbursement of CONSULTANT's fee for the Services as well as the actual cost of any equipment, materials and supplies necessary to provide the Services (including labor, materials, delivery, tax, assembly and installation, as applicable).

CONSULTANT shall be compensated for professional services provided on a time and materials basis in accordance with the following billing rates in an amount not to exceed \$2,556,539.34.

BILLING RATES

TITLE/ROE	HOURLY RATE
Principal-in-Charge	\$329.12
Project Manager	\$274.27
Sr. Civil Engineer	\$217.62
Sr. Civil - Utilities	\$215.20
Sr. Construction Manager	\$189.09
Construction Manager	\$173.38
Project Engineer	\$117.00
Transportation Planning/Legal Counsel	\$103.46
Utilities Relocation	\$164.41
Contracts	\$168.13
Third Party Agreements	\$106.52
Project Controls Manager	\$133.78
CADD manager	\$159.14
CADD	\$53.80
Graphics	\$128.26
Specialist On-Call Services	\$117.00

SCHEDULE OF PAYMENT AND RATES

CONSULTANT shall invoice CITY on a form approved by the CITY. Each invoice that CONSULTANT submits shall consist of an itemized statement to CITY for its services performed, which shall include documentation setting forth in detail a description of the services rendered. CITY shall pay CONSULTANT the amount of such undisputed billing within thirty (30) days of receipt of same.

Attachment 2

Staffing Plan Projection
July 1, 2015 to June 30, 2016



**Agreement No. 523-14
Amendment 2**

Summary

COBH - Metro Purple Line Extension Support

Cordoba Staff	FY 2014 - 2015	FY 2015 - 2016	TOTAL:
Project Manager	\$121,721.03	\$167,194.99	\$288,916.02
Principal-in-Charge	\$2,632.96	\$0.00	\$2,632.96
Transportation Planner	\$2,896.88	\$21,023.07	\$23,919.95
Task Leader - Civil Engineering	\$24,808.68	NA	\$24,808.68
Task Leader - Inspection	\$32,710.40	NA	\$32,710.40
Sr. Construction Manager	\$186,040.40	\$384,230.88	\$570,271.28
Construction Manager	\$98,282.81	\$528,462.24	\$626,745.05
Sr. Civil Engineer	\$1,721.60	\$66,330.58	\$68,052.18
Sr. Civil - Utilities	NA	\$65,592.96	\$65,592.96
Project Controls Manager	\$43,053.45	\$271,840.96	\$314,894.41
Contracts	\$1,849.43	\$51,246.02	\$53,095.45

Other Direct Cost

Pomeroy Environmental Services	\$4,900.00		\$4,900.00
Sub-Consultant Services		\$240,000.00	\$240,000.00

Total: \$520,617.64 \$1,795,921.70 \$2,316,539.34

COBH - Non-Metro Support

Cordoba Staff	FY 2014 - 2015	FY 2015 - 2016	TOTAL:
Specialist On-Call Services	\$0.00	\$240,000.00	\$240,000.00

Total: \$0.00 \$240,000.00 \$240,000.00

Grand Total: \$520,617.64 \$2,035,921.70 \$2,556,539.34