City of Beverly Hills
Consent Agenda Fiscal Impact Report

June 30, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
E1			No fiscal impact
E2			No fiscal impact
E3			No fiscal impact
E4			No fiscal impact
E5			No fiscal impact
E6			Budgeted expenditure. Fiscal impact will depend on final negotiated pay rate for Interim Police Chief.
E7			No fiscal impact
E8		($3,152)	Requested waived facility rental fees
E9			No fiscal impact
E10			No fiscal impact
E11	$345,000		Budgeted expenditure
E12	$1,000,000		Budgeted expenditure
E13	$1,003,536		Budgeted expenditure
E14	$90,000		Budgeted expenditure, total for 3 years.
E15	$60,000	$60,000	Budgeted expenditure, offset by revenue
E16	$270,000	$270,000	Budgeted expenditure, offset by revenue
E17	$16,875		Budgeted expenditure
E18	$2,256,539	$2,256,539	Appropriation of funds, offset by revenue
E19	$312,446	$312,446	Appropriation of funds, offset by revenue
E20	$117,500		Budgeted expenditure
E21			No fiscal impact
E22	$936,600		Budgeted expenditure
Total	$6,408,496	$2,895,833	