City of Beverly Hills
Consent Agenda Fiscal Impact Report

June 8, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
E1			No fiscal impact
E2			No fiscal impact
E3			No fiscal impact
E4			No fiscal impact
E5			No fiscal impact
E6			No fiscal impact
E7			No fiscal impact
E8		($6,000)	Waiver of fees
E9			Less than market rent in exchange for CPR training program.
E10	$8,625		Increased annual cost of $731.46 and a one-time payment of $7,893.93
E11	$95,000		Budgeted expenditure
E12	$72,000	$72,000	Total for 3 year contract, offset by revenue
E13	$98,720	$98,720	Increase in purchase orders reimbursed in full by developer
E14	$274,485		Pending approval of 2015/16 budget
E15	$738,355		Pending approval of 2015/16 budget
E16	$2,593,122		Budgeted funds of $2,150,570 currently available. Additional appropriation from Water Fund of $442,552 requested.
E17	$84,948		Budgeted expenditure
E18	$35,000		Pending approval of 2015/16 budget
Total	$4,000,255	$164,720	