City of Beverly Hills
Consent Agenda Fiscal Impact Report

May 18, 2015

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			No fiscal impact
D7			No fiscal impact
D8			No fiscal impact other than staff time to implement.
D9			No fiscal impact
D10			No fiscal impact. Uses existing Police Sergeant position.
D11			No fiscal impact
D12		$72,000	Annual lease revenue
D13	$471,962		Budgeted expenditure
D14	$165,000		Pending 2015/16 budget adoption
D15	$128,794		Budgeted expenditure
Total	$765,756	$72,000	