



AGENDA REPORT

Meeting Date: April 7, 2015
Item Number: E-17
To: Honorable Mayor & City Council
From: Chad Lynn, Assistant Director of Public Works Services
Craig Crowder, Fleet Manager
Subject: APPROPRIATE FUNDS FROM BUDGET UNIT 490, VEHICLE REPLACEMENT FUND BALANCE, IN THE AMOUNT OF \$143,061.00 TO COMPLETE THE PURCHASE OF SIX (6) AUTOMATED LICENSE PLATE RECOGNITION (ALPR) SYSTEMS; AND
APPROVAL OF A PURCHASE ORDER TO 3M COMPANY IN THE NOT-TO-EXCEED AMOUNT OF \$143,061.00 FOR PURCHASE OF SIX (6) AUTOMATED LICENSE PLATE RECOGNITION (ALPR) SYSTEMS
Attachment: 1. 3M Company ALPR Quote 3/5/15

RECOMMENDATION

Staff recommends that the City Council (1) waive the bidding requirements as the City has determined there is a sole-source procurement necessary to ensure compatibility with existing components and infrastructure, and (2) move to appropriate funds from Budget Unit 490, Vehicle Replacement Fund Balance, in the amount of \$143,061.00 to complete a purchase order to 3M Company in the not-to-exceed amount of \$143,061.00 for purchase of six (6) Automated License Plate Recognition (ALPR) Systems. Appropriation of funds in the amount of \$143,061.00 shall be as follows:

<u>From</u>	<u>To</u>
\$143,061.00 – Budget Unit 490 Vehicle Replacement Fund Balance	\$143,061.00 - Vehicle Replacement Fund 49008502 – 850000 - 08502

DISCUSSION

The Public Works Services Fleet Division, Information Technology and the Police Department worked together to identify an Automated License Plate Recognition (ALPR) system that could provide the necessary features to seamlessly integrate with the City's existing ALPR infrastructure and provide familiar operational characteristics of the current In-Car systems. Staff determined that the 3M Company's ALPR systems met the seamless integration criteria, matched the operation of the current In-Car systems and provided the required solution for this replacement project as indicated by the items specified below;

- Seamless integration with the City's In-Car Mobile Data Terminal and In-Motion Mobile Network Communication systems.
- Seamless integration with the existing Automated License Plate Recognition System used in Police patrol vehicles and in the City's infrastructure.
- Supports the policy of the Police Department to install and use the Automated License Plate Recognition System to provide accurate records of officers' enforcement actions and other public contacts, in all patrol vehicles.

FISCAL IMPACT

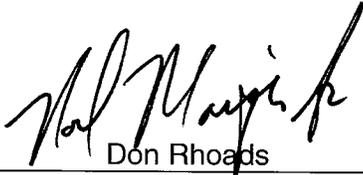
The City's Internal Service Fund for Vehicle Replacement has been collecting for the future replacement of this In-Car equipment. To date, a total of \$143,061.00 has been collected in Fund 490, Vehicle Replacement Fund, for ALPR / In-Car Camera Systems. A summary of the Vendor's price quote for the ALPR Systems specified by the City of Beverly Hills (See Attachment 1) is as follows:

One (1) 3M Automated License Plate Recognition (ALPR) 3 Camera System	\$15,550.00
One (1) Camera Mounting Hardware for Code 3 Lightbar	\$1,100.00
Subtotal	\$16,650.00
Subtotal (x6)	\$99,900.00
Tax (9.0%)	\$8,991.00
Maintenance Package / Warranty, 4 Yrs. Per Unit	\$28,800.00
System Commissioning	\$4,800.00
Delivery:	\$570.00
Total:	\$143,061.00

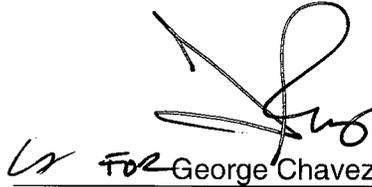
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An appropriation is requested in the amount of \$143,061.00 as listed herein, to supplement the Fiscal Year 2014 / 2015 Council-approved budget:

Program # / Description of Fund Source	Amount
49008502-850000-08502 / Vehicle Replacement	\$143,061.00



Don Rhoads
Finance Approval



George Chavez
Approved By

Attachment 1



ALPR Sales Agreement

Richard Knudsen
Beverly Hills Police Department
434 N. Rexford Drive
Beverly Hills, CA 90210

March 5, 2015

RE: (6) Mobile Systems w/ 4 Years Maintenance

Qty	Item	Description	List Unit Cost	Discount Cost	Extended Cost
6	75-0302-1813-7	3 CAM CODE 3 FOR <13.25" LB ASSEMBLY	\$1,100.00		\$6,600.00
6	75-0302-2011-7	Mobile 3-CAMP634-950-25-25-08 VP	\$15,550.00		\$93,300.00
24	75-0302-3683-2	Maint Pkg-Mob/Port 3Cam(per car)BO 1 YR	\$1,500.00	\$1,200.00	\$28,800.00
4	75-0302-5308-4	System Commissioning	\$1,200.00		\$4,800.00
4	75-0302-3693-1	Travel Fee	\$500.00	\$0.00	\$0.00
		Subtotal:			\$133,500.00
		Tax:			\$8,991.00
		Shipping:			\$570.00
		Total:			\$143,061.00

NOTES:

- 1) Above pricing is subject to 3M's standard Terms, Conditions, and Warranties of Sale.
- 2) All shipments are FOB shipping point.
- 3) Payment Net 30, Tax NOT Included, if necessary.
- 4) This quotation is valid for 120 days, and may be rescinded at any time.
- 5) Restocking Fee: Returns not due to 3M error are assessed at 15% restocking and handling charge, with a minimum charge of \$100 plus all transportation charges. (Line items including training, travel fees, installation and maintenance are exempt from the restocking fee).
- 6) Customer to provide server for BOSS ALPR management software.
- 7) Customer is responsible for providing appropriate network communication routes.
- 8) Installation is not included.

Beverly Hills Police Department
434 N. Rexford Drive
Beverly Hills, CA 90210

By: _____

Name: _____

Title: _____