



AGENDA REPORT

Meeting Date: February 17, 2015

Item Number: D-14

To: Honorable Mayor & City Council

From: Alan Schneider, Director of Project Administration *AS*

Subject: ACCEPTANCE OF DONATIONS FOR THE BEVERLY GARDENS RESTORATION;
APPROVAL OF THE AWARD OF CONTRACTS TO THE VARIOUS LOWEST RESPONSIBLE BIDDERS FOR THE BEVERLY GARDENS ELECTRIC FOUNTAIN BLOCK #21 PROJECT; AND APPROVING PLANS AND SPECIFICATIONS THEREFOR; AND
APPROVAL OF PURCHASE ORDERS TO VARIOUS CONTRACTORS FOR THE CONTRACT WORK IN THE TOTAL AMOUNT OF \$1,499,869

Attachments:

1. Bid package matrix
2. Categorical Exemption

RECOMMENDATION

Staff recommends that the City Council:

- A. Accept cash donations from the City of Beverly Hills Community Charitable Foundation (CBHCCF) for this project in the amount of \$587,745;
- B. Accept in-kind donation of pre-paid design work in the amount of \$239,205;
- C. Allocate \$265,000 of available General Fund balance in advance of pledged contributions totaling \$265,000 for this project which will be received within the next year and which will then repay the General Fund;
- D. Appropriate funds of \$1,944,695 to this project comprised of \$587,745 in cash donations received, \$265,000 in advances for contributions pledged which are expected to be received within the next year, and \$1,091,950 in matching funds for the cash and in-kind donations received, and donations pledged;

E. Approve the award of contracts to the various lowest responsible bidders (listed below) for the construction of the Beverly Gardens Park Electric Fountain Block #21 Project in the cumulative amount of \$1,369,869; approve the construction contingencies listed below and delegate the authority to approve change orders to the Director of Capital Assets as provided in Beverly Hills Municipal Code Section 3-3-111; approve the plans and specifications for the Project, dated September 12, 2014, with respect to design criteria; and approve purchase orders as follows:

1. GAMA Contracting Services, Inc., in the amount of \$130,000 for site & selective demolition, grading & spoils removal; and approval of the construction contingency of \$10,000; and

Approval of a purchase order in the amount of \$140,000 to GAMA Contracting Services, Inc. for the work;

2. Sully-Miller Contracting Company, in the amount of \$199,500 for site concrete, curbs & reinforcement; and approval of the construction contingency of \$12,000; and

Approval of a purchase order in the amount of \$211,500 to Sully-Miller Contracting Company for the work;

3. AJ Kirkwood & Associates, Inc., in the amount of \$114,500 for electrical & site lighting; and approval of the construction contingency of \$5,000; and

Approval of a purchase order in the amount of \$119,500 to AJ Kirkwood & Associates, Inc. for the work;

4. KC Restoration Co., Inc., in the amount of \$448,938 for historic restoration; and approval of the construction contingency of \$40,000; and

Approval of a purchase order in the amount of \$488,938 to KC Restoration Co., Inc. for the work;

5. California Waters Development, Inc., in the amount of \$287,802 for water feature restoration; and approval of the construction contingency of \$40,000;

Approval of a purchase order in the amount of \$327,802 to California Waters Development, Inc. for the work;

6. Pierre Landscape, Inc., in the amount of \$167,287 for landscaping; and approval of the construction contingency of \$20,000; and

Approval of a purchase order in the amount of \$187,287 to Pierre Landscape, Inc. for the work;

7. KC Restoration Co., Inc., in the amount of \$21,842 for stone veneer; and approval of the construction contingency of \$3,000; and

Approval of a purchase order in the amount of \$24,842 to KC Restoration Co., Inc. for the work.

INTRODUCTION

The first phase of the Beverly Gardens Restoration project addressed restoration of the "Lily Pond" and surrounding Block #14, between Beverly Drive and Canon Drive. That project was completed in January 2014.

The second phase includes the historic Electric Fountain in Beverly Gardens Park fronting Santa Monica Boulevard between Walden Drive and Carmelita Drive. The scope of work generally includes restoration of the Electric Fountain for mechanical and electrical equipment; restoration and replacement of historic tiles and pavers; new bollard lighting at pathways and accent up-lights at specimen trees, as presented to the City Council by the project architect, Mia Lehrer & Associates.

The contracts to be awarded will be managed by construction manager, Matt Construction under a separate contract with the City.

DISCUSSION

Construction plans and specifications were prepared by Mia Lehrer suitable for public bidding utilizing the multi-prime construction management process for the construction.

Bid Process

Through the services of the Construction Manager a prequalification procedure was utilized following the State guidelines. Among the items that the procedure required was construction experience in several recent, local, and similar completed projects. In addition to the standard industry publication sources the process was advertised in the Beverly Hills newspapers and the construction documents were posted on the City's website.

Bid Results

On January 22, 2015, 18 bids were received from the various pre-qualified subcontractors for 7 trade bid packages that comprise the construction of the project.

The results of the individual trade bids are described in the attached bid package matrix. For the majority of the bid packages three bids were received, and in one case only one bid was received. The construction manager highly recommends acceptance of the lowest responsible bidders, even where two or less bids were received because it is viewed as a reasonable cost for the work.

The sum of all the trade base bids is \$1,369,869.

Based on the analysis of the overall bid results, the project can be completed as envisioned within the approved budget. Therefore, staff recommends acceptance of the base bid for a total construction award amount of \$1,369,869. This amount is less than the pre-bid cost estimate for the base bid work of \$1,497,577 prepared by construction manager, Matt Construction.

The bid documents specify a five and one-half months completion period for the work. The anticipated project start date is March 2, 2015 with substantial completion in August 2015.

A contingency for each of the subcontractors has been included in each of the individual purchase orders, as described in the attached bid package matrix, to cover unforeseen conditions. The total contingency for the project is \$130,000. Expenditures from the contingency are made utilizing the Change Order process in the Municipal Code upon adequate written justification and substantiation.

The Department of Community Development has reviewed the project for environmental impact and concluded that the project qualifies for a categorical exemption under the procedures adopted by the City of Beverly Hills, and no further environmental assessment is necessary.

FISCAL IMPACT

The total amount for all contracts for this project is \$1,936,308. There is currently \$587,745 in donations to the City of Beverly Hills Community Charitable Foundation which have been accepted by the Chief Financial Officer on behalf of the CBHCCF and transmitted to the City. The City Council would need to accept these funds and appropriate them to the project so that they may be used for this contract and matching funds could be released for use towards this contract. In addition, an in-kind contribution of \$239,205 has been made by Steven Gordon through the payment of all design work for this project, and the City Council would need to accept this in-kind contribution so that matching funds could be used toward this contract. These contributions total \$826,950 which can be matched by funds previously set aside by the City Council for such purpose. In addition, the Friends of Beverly Gardens Park has also received pledges of \$265,000 to the CBHCCF for this project which are expected to be received over the next six months to one year. In order to commence this project and approve the related contracts, it is recommended that the City Council appropriate \$265,000 in General Funds in advance of the receipt of these pledged funds, to be repaid upon receipt of the pledged contributions, and also allocate matching funds of \$265,000 to match these pledges. This results in total cash donations of \$587,745, total pledged donations of \$265,000 and total matching funds of \$1,091,950, for total project funding of \$1,944,695.

Subsequent to the funding of the Lily Pond renovation the City Council allocated a total of \$1,500,000 to match contributions toward subsequent phases of the Beverly Gardens renovation project. To date, \$100,000 of these matching funds has been allocated as matches to donated funds. This leaves a balance of \$1,400,000 in matching funds available. In total the City Council would appropriate \$1,091,950 in matching funds to this project.

Don Rhoads
Finance Approval



David E. Lightner
Approved By



Attachment 1

Beverly Gardens Park, Block 21 Electric Fountain

		Target Budget with No Contingency 12/9/14	Final Bid Amount	Recommended Contingency	Bid with Contingency
BGP 001	SITE DEMOLITION & GRADING	\$80,300	\$130,000	\$10,000	\$140,000
BGP 002	SITE CONCRETE	\$322,972	\$199,500	\$12,000	\$211,500
BGP 003	ELECTRICAL AND SITE LIGHTING	\$126,980	\$114,500	\$5,000	\$119,500
BGP 004	HISTORIC RESTORATION	\$484,262	\$448,938	\$40,000	\$488,938
BGP 005	WATER FEATURE	\$295,476	\$287,802	\$40,000	\$327,802
BGP 006	LANDSCAPING	\$171,087	\$167,287	\$20,000	\$187,287
BGP 007	STONE VENEER	\$16,500	\$21,842	\$3,000	\$24,842
TOTAL		\$1,497,577	\$1,369,869	\$130,000	\$1,499,869

Attachment 2



www.beverlyhills.org

COMMUNITY DEVELOPMENT DEPARTMENT

455 N. Rexford Drive
Beverly Hills, CA 90210-4817
(310) 285-1123
FAX: (310) 858-5966

CITY OF BEVERLY HILLS

Categorical Exemption

NAME OF PROJECT Beverly Gardens Electric Fountain Block #21 Project

LOCATION Beverly Gardens Park fronting Santa Monica Boulevard between Walden Drive and Carmelita Drive, Beverly Hills, California

TYPE OF BUSINESS (IF COMMERCIAL) City park

PROJECT DESCRIPTION The proposed project consists of the restoration of the Electric Fountain for mechanical and electrical equipment; restoration and replacement of historic tiles and pavers; new bollard lighting at pathways and accent up-lights at specimen trees.

APPLICANT'S NAME City of Beverly Hills PHONE 310-285-1188

APPLICANT'S ADDRESS Project Administration 345 Foothill Road

CITY Beverly Hills, CA ZIP 90210

IF DIFFERENT, PROVIDE:

AGENT'S NAME _____ PHONE _____

AGENT'S ADDRESS _____

CITY _____ ZIP _____

The undersigned, having received this project for processing, has reviewed it for environmental impact and concluded that the project qualifies for a categorical exemption under the procedures adopted by the City of Beverly Hills and no further environmental assessment is necessary.

Applicable Exemption Class Class 31(15331) and Class 4(b)(15304)

COMMENTS Class 31 includes the restoration of historical resources—in this case, the Electric Fountain—in a manner consistent with the Secretary of the Interior's Standards. Class 4 includes new landscaping—in this case, new bollard lighting at pathways and accent-up lights at specimen trees.

REVIEWED BY *Cynthia de la Jove* Date *February 11, 2015*



CITY OF BEVERLY HILLS
COMMUNITY DEVELOPMENT

MEMORANDUM

TO: Alan Schneider
FROM: William Crouch
DATE: February 12, 2015
SUBJECT: Beverly Gardens Electric Fountain Block #21 Project

I have reviewed the final project plans for the restoration of the historic electric fountain and confirm that the scope of work includes careful restoration and also appropriate replacement of original materials where necessary in such a way that the historic integrity of the electric fountain is protected and preserved.

I can certify that the restoration of the historic electric fountain is in compliance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

Sincerely,

A handwritten signature in black ink, appearing to be "William Crouch", written over the word "Sincerely".

Urban Designer