



AGENDA REPORT

Meeting Date: November 18, 2014
Item Number: D-12
To: Honorable Mayor & City Council
From: Nancy Hunt-Coffey, Assistant Director of Community Services
Subject: REQUEST TO APPROPRIATE \$45,000 FROM THE FINE ART FUND BALANCE INTO THE FINE ART EXPENDITURE ACCOUNT FOR VARIOUS ART RELATED PROJECTS
Attachments: None

RECOMMENDATION

Staff recommends that the City Council appropriate \$45,000 from the Fine Art Fund Balance account to the Fine Art Expense Account to make funding available for various art related projects.

INTRODUCTION

Through the Fiscal Year 14-15 budget process, \$39,255 was appropriated for art related expenses. With the many art related projects that are occurring, staff requests that City Council appropriate an additional \$45,000 to provide additional funds for art maintenance and restoration, small scale landscaping around art pieces, design services for the fencing around the Kusama *Hymn of Life* piece and storage and installation of the Center Obelisk art piece.

DISCUSSION

\$39,225 was appropriated as part of the fiscal year 14-15 budget process. \$36,000 has been encumbered to pay for the annual maintenance of the City's 17 fine art pieces and to restore the *Center Obelisk* art piece. Additional funds need to be appropriated for:

- Minor restoration of the Kusama *Hymn of Life* for damage that was done to the piece prior to the installation of the mesh fence.
- Small scale landscaping projects around art pieces
- Design services for the permanent fencing around Kusama's *Hymn of Life* piece
- Storage costs and installation of the *Center Obelisk*

FISCAL IMPACT

	From	To
\$45,000	Fine Art Fund Balance	180 353000
		Fine Art Fund Expense Account

It should be noted that the Fine Art Fund can only be used for fine art related expenditures.


Nancy Hunt-Coffey, Asst. Dir. Of
Comm. Svcs

Approved By