



STAFF REPORT

Meeting Date: September 23, 2014
To: Honorable Mayor & City Council
From: Alan Schneider, Director of Project Administration
Subject: Status of Proposed Work Pertaining to the Police Facility
Oversized Vehicle Storage Project
Attachments: None

INTRODUCTION

The Police Department requires a parking area for two of its oversized specialized vehicles. Currently, the Mobile Advanced Technology Control Center (MATCC) and the Mobile Command Center (MCC) vehicles are parked at the Public Works' surface lot at the northeast corner of Foothill Road and Third Street. Constructing a secure parking location immediately accessible to the Police Facility is considered a high priority to ensure timely utilization of these important Police assets during emergency events.

The proposed plan is to house the MATCC within the Police Facility sally port and locate the armored SWAT vehicle and MCC in the new vehicle storage area to be constructed at the east end of the facility. This parking area would ensure that the MCC and SWAT vehicles are shielded from the weather and are readily accessible to law enforcement personnel. The project will protect the City's and federal government's investment in its recent and future acquisitions of oversized vehicles.

The project was designed and bid and after receipt of bids staff met with Councilmembers to gain a better understanding of possible options to move forward with the project. This report provides a project update and staff's recommendation on how to proceed with next steps unless otherwise directed by the City Council.

DISCUSSION

RTK Architects were engaged to determine the feasibility to create the necessary enclosed space to house the oversized vehicles at the Police Facility. With modification to the loading area at the east end of the facility the space can be re-purposed and configured for the vehicle storage. Construction plans and specifications were prepared to enclose the loading area and create drive access directly from Civic Center Drive. During value engineering of the project it was decided that the area be maintained open

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air with the option of canopy covering to provide weather protection for the stored vehicles.

The base bid scope incorporated the open-air enclosure, exterior property storage and relocation of various utilities serving the Police Facility. A number of alternate bid items were specified as follows:

- Alternate #1: add a door to access the enclosure for supplies
- Alternate #2: add storage cabinets for property storage room
- Alternate #3: add for factory finish on louvers
- Alternate #4: add for special finish on roll-up door
- Alternate #5: add to provide and install weather canopy

The project was issued for bidding following a prequalification process that resulted in four firms prequalified to bid. Four bids were received with the low bidder, Fast Track Construction, Inc. submitting a low bid in the amount of \$912,100. In addition other costs are necessary for testing and inspection, utility company relocation costs, and a contingency for unforeseen conditions, which are estimated at \$130,000 bringing the total project cost to approximately \$1,050,000.

In consideration of the Capital Improvement Program (CIP) budget of \$832,000, staff requested briefing meetings with the City Councilmembers to review the project scope and cost, and determine whether there was support to continue to pursue this project. Three meetings were held among the Council members and staff from Police and Capital Assets.

During these meetings there was interest expressed in providing permanent covering over the area if the appropriate funding source can be identified. The permanent covering would replace the current design element of a canvas roof cover (to meet the available CIP budget for the project) with a solid roof structure to provide more appropriate security for the vehicles.

Therefore, it is staff's recommendation to reject all bids and modify the project design to incorporate a roof structure before going out for another bid on the project. Upon approval of the rejection of bids, the architect will revise the bid documents, incorporating the design change for re-bidding. Plan revisions would be expected to take 3 weeks, followed by re-bidding in November. It is anticipated that a recommendation for award of contract would then be submitted for the City Council's approval in February 2015.

FISCAL IMPACT

Funding for this work has been budgeted from the fiscal year 2014-15 Capital Improvement Program budget Police Seized and Forfeited Property Fund for project #0941. Any increase in the project budget as a result of the design changes would also be funded with Council authorized appropriation from the same fund.

RECOMMENDATION

The item is for Council information only. Unless directed otherwise, staff will proceed with the redesign and bidding for the project as described above.

David E. Lightner 
Approved By