



AGENDA REPORT

Meeting Date: February 18, 2014
Item Number: E-13
To: Honorable Mayor & City Council
From: Aaron Kunz, Deputy Director of Transportation
Martha Eros, Transportation Planner
Subject: AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF BEVERLY HILLS AND MV TRANSPORTATION, INC. FOR THE MANAGEMENT, OPERATION AND MAINTENANCE OF THE CITY'S TRANSIT SERVICES
Attachments: 1. Amendment No. 1 (Agreement)

RECOMMENDATION

Staff recommends that the City Council approve Amendment No. 1 to an Agreement between the City of Beverly Hills and MV Transportation, Inc. for the management, operations and maintenance of the City's transit services to cover reimbursable charter costs for department and special project requests.

INTRODUCTION

In June 2008, the Beverly Hills City Council approved Agreement No. 222-08 with MV Transportation, Inc. for a seven-year contract effective July 1, 2008 through June 30, 2015, for an amount not to exceed \$4,687,265.

Staff recommends increasing the contract costs for FY13/14 and FY14/15 by \$25,000 each year (total contract cost not to exceed \$4,737,265) to support service hours added to supplement senior transit needs during construction of the Roxbury Park Senior facility, Beverly Hills Centennial events including the Rose Float Decoration shuttles and future events/activities, and increased requests from internal departments and Commissions for site/location tours.

DISCUSSION

The transit services provided by MV Transportation, Inc. include, but are not limited to, senior dial-a-ride and medical transport, narrated trolley tours, on-demand special

charters requested by internal departments for City events, private charters from Beverly Hills organizations and residents and/or the general public, and storage and maintenance of the City's transit fleet¹. The existing Agreement 222-08 may be extended for three additional twelve month periods (i.e., fiscal years 2016-2018) by mutual, written consent of both parties.

The current transit agreement approved in 2008 did not include the unforeseen transfer of senior programs from Roxbury Park to the La Cienega Park during construction of the new facility, nor the Beverly Hills Centennial celebrations. Staff added five service hours (approximately \$8,300 per year) on Mondays to meet the high demand from seniors to attend classes, lunch, and the Active Adults program at La Cienega Park. The Centennial Committee introduced its preliminary celebration plans in February 2012, thus the cost for special charters was not included in the annual service hours. Additionally, requests from City departments have increased for site tours related to Commission requests (i.e., playground equipment, water treatment plants) and special projects (i.e., North Santa Monica Boulevard Reconstruction project).

Anticipated transit services/charters for FY13/14, beyond the approved contract costs, include:

- Senior Transit (Roxbury Park construction) \$8,300
- Centennial Rose Float Decorating Shuttles \$2,700
- Centennial Concert Shuttles \$ 300
- Future Centennial events \$1,000
- City department charters \$1,000
(i.e., City Council, Commissions, Committees)

MV Transportation, Inc. will continue to manage and operate the senior transportation and on-demand charter services and maintain the city transit fleet at the approved rates set forth in Agreement 222-08.

FISCAL IMPACT

The added senior transport on Mondays to La Cienega Park will be charged to the Roxbury construction project, and special charter costs will be charged to respective department(s) or special project(s) for tracking and budgeting purposes.

Don Rhoads
Finance Approval



Susan Healy Keene
Susan Healy Keene AICP
Approved By

¹ Five 20-passenger shuttles and two 28-passenger trolleys.

ATTACHMENT 1

AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE
CITY OF BEVERLY HILLS AND MV TRANSPORTATION, INC.
FOR THE MANAGEMENT, OPERATION AND MAINTENANCE
OF THE CITY'S TRANSIT SERVICES

NAME OF CONTRACTOR: MV Transportation, Inc.

RESPONSIBLE PRINCIPAL OF CONTRACTOR: Kevin A. Klika, Chief Operating Officer/President

CONTRACTOR'S ADDRESS: 5910 N. Central Expressway
11th Floor, Suite 1145
Dallas, TX 75201
(972) 391-4602

CITY'S ADDRESS: City of Beverly Hills
455 N. Rexford Drive
Beverly Hills, CA 90210
Attention: Susan Healy Keene, Community
Development Director

COMMENCEMENT DATE: July 1, 2008

TERMINATION DATE: June 30, 2015

CONSIDERATION: Original Agreement: FY08/09 to FY14/15 amount not
to exceed \$4,687,265.

Amendment No. 1: Additional \$50,000 (\$25,000 each
FY13/14 and FY14/15).

Total not to exceed \$4,737,265.

AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE
CITY OF BEVERLY HILLS AND MV TRANSPORTATION, INC.
FOR THE MANAGEMENT, OPERATION AND MAINTENANCE
OF THE CITY'S TRANSIT SERVICES

This Amendment No. 1 is to that certain Agreement between the City of Beverly Hills (hereinafter called "CITY"), and MV TRANSPORTATION, INC. (hereinafter called "CONTRACTOR") dated June 17, 2008 and identified as Contract No. 222-08 ("Agreement"), a copy of which is filed in the City Clerk's office.

RECITALS

A. CITY entered into an agreement with CONTRACTOR for the management, operation, and maintenance of the CITY's transit services.

B. CITY desires to increase the Consideration due to supplemental on-demand special and miscellaneous charters such as senior transit services and CITY Centennial events in the following not to exceed amounts: \$25,000 in Fiscal Year 2013-14 and \$25,000 in Fiscal Year 2014-15.

NOW, THEREFORE, the parties agree as follows:

Section 1. The Consideration shall be amended as set forth above.

Section 2. Section 3 of the Agreement entitled "Compensation" shall be amended to read as follows:

Section 3. "CITY agrees to pay CONTRACTOR for special services described in paragraphs A and B of section 1 herein as set forth in Exhibit B, attached hereto and incorporated herein."

Section 3. Exhibit B, "Total Annual Contract Costs," shall be amended as attached hereto and incorporated herein.

Section 4. Except as specifically amended by this Amendment No. 1, the remaining provisions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, CITY and CONTRACTOR cause this Agreement to be executed this ____ day of _____, 20__.

CITY OF BEVERLY HILLS,
A Municipal Corporation

JOHN A. MIRISCH
Mayor of the City of Beverly Hills, California

ATTEST:

BYRON POPE
City Clerk

CONTRACTOR:
MV TRANSPORTATION, INC.

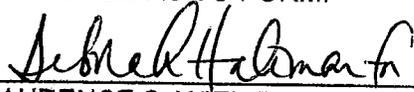


KEVIN A. KLIKA
Chief Operating Officer/President



BRAD CORNELSON
Chief Financial Officer

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



SUSAN HEALY KEENE
Community Development Director



KARL KIRKMAN
Risk Manager

JEFFREY C. KOLIN
City Manager

EXHIBIT B
TOTAL ANNUAL CONTRACT COSTS

CITY OF BEVERLY HILLS
TRANSIT PROGRAM

TOTAL ANNUAL CONTRACT COSTS

	FY08-09 YR 1	FY10 YR2	FY11 YR 3	FY12 YR 4	FY13 YR 5	FY14* YR 6	FY15* YR 7	TOTAL
SHUTTLE	576,532	583,939	594,604	610,848	629,829	657,997	685,515	4,339,264
TROLLEY	50,098	52,367	54,164	55,721	57,527	62,629	65,497	398,003
TOTAL	626,630	636,306	648,768	666,569	687,356	720,626	751,012	4,737,265

* FY13/14 and FY14/15: add \$25,000 each year for on-demand special and misc shuttles

ANNUAL FIXED COSTS #

	FY08-09 YR 1	FY10 YR2	FY11 YR 3	FY12 YR 4	FY13 YR 5	FY14 YR 6	FY14 YR 7	TOTAL
SHUTTLE	342,915	346,186	350,112	359,729	371,779	370,646	385,029	2,526,396
TROLLEY	27,474	28,367	29,395	30,187	31,190	31,232	32,483	210,329
TOTAL	370,389	374,553	379,507	389,916	402,969	401,878	417,512	2,736,724

No change

58%

HOURLY RATES #

	FY08-09 YR 1	FY10 YR2	FY11 YR 3	FY12 YR 4	FY13 YR 5	FY14 YR 6	FY14 YR 7	TOTAL
SHUTTLE	29.20	29.72	30.56	31.39	32.26	33.42	35.06	31.66
TROLLEY	32.32	34.29	35.38	36.48	37.62	37.71	39.59	36.20
AVERAGE	30.76	32.01	32.97	33.94	34.94	35.57	37.33	33.93

No change