

ATTACHMENT 5

SABAN THEATRE
Rehabilitation/Restoration Maintenance Plan

2014**ELECTRICAL - New LED Reader Boards for the Marquee**

<input type="checkbox"/> Remove existing illuminated reader board	\$ 4,000
<input type="checkbox"/> Supply and install LED reader boards on both sides of marquee	\$ 78,000
<input type="checkbox"/> Feed additional electrical power to marquee for LED reader boards	\$ 15,000
<input type="checkbox"/> Install Computer controls in theatre office	\$ 3,000
	\$ 100,000

2014**ARCHITECTURE - Remodel Existing Dressing Rooms and Expand Green Room Area**

<input type="checkbox"/> Demo out existing dressing room interiors - tables, mirrors, lights, carpet, plumbing fixtures	\$ 8,000
<input type="checkbox"/> Demo two existing bathrooms serving the dressing rooms	\$ 4,000
<input type="checkbox"/> Enclose existing exterior stairway and roof corridor and Add 2nd floor above dressing rooms 1,000 sq. ft \$100/sq. ft	\$ 100,000
<input type="checkbox"/> Construct two new restrooms	\$ 48,000
<input type="checkbox"/> Finishes for dressing room renovation	\$ 40,000
	\$ 200,000

2014**PAINTING OR STAINING - Restoration Of Main Lobby Rotunda**

<input type="checkbox"/> Scaffolding	\$ 25,000
<input type="checkbox"/> Primer and Base Coat	\$ 27,000
<input type="checkbox"/> Stenciling and Faux Finishes	\$ 98,000
	\$ 150,000

2015**PAINTING OR STAINING - Prep & Paint All Exterior Building Elevations**

<input type="checkbox"/> Scaffold exterior with containment netting	\$ 75,000
<input type="checkbox"/> Remove loose paint	\$ 20,000
<input type="checkbox"/> Patch and Primer	\$ 70,000
<input type="checkbox"/> Paint	\$ 85,000
	\$ 250,000

2015**ARCHITECTURAL - Refurbish Historic Seats In Mezzanine and Balcony**

<input type="checkbox"/> Remove and reinstall 800 seats	\$ 20,000
<input type="checkbox"/> Refurbish 800 seats @ \$130 each	\$ 104,000
<input type="checkbox"/> Patch and paint floor under removed seats	\$ 19,000
<input type="checkbox"/> Install new aisle lights on seat standards	\$ 7,000
	\$ 150,000

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2016**ARCHITECTURE - Remove Lobby Concessions and add Portable Stands & Equipment**

□ Demo out existing bars and concession areas	\$	15,000
□ Patch in floor and carpet	\$	22,000
□ Purchase portable stands	\$	16,000
□ Coolers and Equipment	\$	18,000
□ Signage	\$	9,000
□ Power and plumbing for new portable locations	\$	20,000
	\$	100,000

2017**MECHANICAL - Motorized Lift For Orchestra Pit**

□ Remove and reinstall front rows of seats for work area.	\$	3,500
□ Excavate pit area	\$	15,000
□ Run new electrical power to lift area	\$	12,000
□ Supply and install lift mechanism	\$	150,000
□ Install lift cover - walking surface	\$	17,000
□ Test controls and safety mechanisms	\$	2,500
	\$	200,000

2018**ARCHITECTURAL - Upgrade, Expand and Modernize HVAC Systems**

□ Demo old chiller, compressor, and cooling tower	\$	15,000
□ Supply and Install new equipment	\$	160,000
□ Install and test controls	\$	25,000
	\$	200,000

2018**ACCESS MODIFICATIONS - Design, Fabricate, Install Removable Seats on Main Floor**

□ Labor to remove affected seats - 102 @ \$30	\$	3,060
□ Parts to modify seats to be mounted on sleds in groups of 2-3 (including sleds, additional end standards)	\$	9,400
□ Labor to remove additional seats from back rows for parts	\$	1,680
□ Labor to fabricate removable sets - 9 sets of 2, 28 sets of 3	\$	9,250
□ Replacement seats for back rows - 56 @ 180 each	\$	10,080
□ Labor to install new back rows	\$	1,680
□ Labor to install new removable seats	\$	3,000
□ Parts and labor to remove old seat bolts, patch floor, and patch carpet	\$	11,850
	\$	50,000