

**CITY OF BEVERLY HILLS
MINUTES – BUDGET STUDY SESSION
June 4, 2013
Council Chambers
2:00 P.M.**

**PRESENT: Mayor Mirisch
Vice Mayor Bosse
Councilmember Brien
Councilmember Gold
Councilmember Krasne
Jeff Kolin, City Manager
Larry Wiener, City Attorney
Don Rhoads, Director of Administrative Services/CFO
Don Harrison, Budget and Revenue Officer
Chris Theisen, Assistant Public Works Director
Byron Pope, City Clerk
Cheryl Friedling, Deputy City Manager
David Lightner, Deputy City Manager**

A - DIRECTION

- a) Budget Overview and Financial Analysis by City Manager, Jeff Kolin and Acting Chief Financial Officer Noel Marquis**

Item not discussed.
- b) Presentation of Budget Enhancement Requests and Recommendations**

Item not discussed.
- c) City Council Discussion and Prioritization of Proposed Enhancements**

Item not discussed.
- d) Budget Review Committee Presentation**

Item not discussed.
- e) Review of Parking Authority and Parking Enterprise Operations and Issues**

Item not discussed.
- f) Review of Clean Water Fund (Fund 85) Operations and Fiscal Issues**

Item not discussed.

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g) Council Initiated Enhancement Requests

Item not discussed.

h) Internal Service Fund Charges

Item not discussed.

i) Water Utility Rates for Fiscal Year 2013/14 - This item transmits back the Water Ad Hoc Committee recommended water utility rates for FY 2013/14.

Item not discussed.

j) Review of Department Budgets (date and order of presentation subject to change)

ii) Police

Item not discussed.

iii) Policy & Management

Item discussed at the Formal City Council meeting.

iv) City Attorney

Item discussed at the formal City Council meeting.

v) City Clerk

Item discussed at the Formal City Council meeting.

vi) Administrative Services

Item discussed at the Formal City Council meeting.

i) Fire

Item not discussed.

vii) Community Development

Item not discussed.

viii) Information Technology

Item not discussed.

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ix) Public Works

Item discussed at the Formal City Council meeting.

x) Community Services

Item not discussed.

xi) Non-Department

Item discussed at the Formal City Council meeting.

k) Capital Improvement Program Budget

Item discussed at the Formal City Council meeting.

l) City Council Discussion and Prioritization of Capital Improvement Projects

Item discussed at the Formal City Council meeting.

The Budget Study Session items identified as “discussed at the Formal City Council meeting” were heard at the June 4, 2013 Formal City Council meeting. Please refer to those minutes for more detailed information.

PASSED, Approved and Adopted
this 18th day of June, 2013


BYRON POPE, City Clerk

JOHN A. MIRISCH, MAYOR

This meeting was televised on City of Beverly Hills Municipal Government Television Access,
BHN/10, Time Warner Cable.