

ATTACHMENT 7
ANNUAL VALUE ANALYSIS

In-Lieu Parking Value/Revenue

Year	Reduced In-Lieu Fees for 59 Spaces w/2% CPI Increases	Total Paid	Regular In-Lieu Fees for 59 Spaces w/2% CPI Increases	Total Paid
2013	\$45,135.00	\$45,135.00	\$166,879.14	\$166,879.14
2014	\$46,037.70	\$91,172.70	\$170,216.72	\$337,095.86
2015	\$46,958.45	\$138,131.15	\$173,621.06	\$510,716.92
2016	\$47,897.62	\$186,028.78	\$177,093.48	\$687,810.40
2017	\$48,855.58	\$234,884.35	\$180,635.35	\$868,445.75
2018	\$49,832.69	\$284,717.04	\$184,248.05	\$1,052,693.80
2019	\$50,829.34	\$335,546.38	\$187,933.02	\$1,240,626.82
2020	\$51,845.93	\$387,392.31	\$191,691.68	\$1,432,318.49
2021	\$52,882.85	\$440,275.15	\$195,525.51	\$1,627,844.00
2022	\$53,940.50	\$494,215.66	\$199,436.02	\$1,827,280.02
2023	\$55,019.31	\$549,234.97		
2024	\$56,119.70	\$605,354.67		
2025	\$57,242.09	\$662,596.76		
2026	\$58,386.94	\$720,983.70		
2027	\$59,554.67	\$780,538.37		
2028	\$60,745.77	\$841,284.14		
2029	\$61,960.68	\$903,244.82		
2030	\$63,199.90	\$966,444.72		
2031	\$64,463.89	\$1,030,908.61		
2032	\$65,753.17	\$1,096,661.79		
2033	\$67,068.24	\$1,163,730.02		
2034	\$68,409.60	\$1,232,139.62		
2035	\$69,777.79	\$1,301,917.41		
2036	\$71,173.35	\$1,373,090.76		
2037	\$72,596.82	\$1,445,687.58		
2038	\$74,048.75	\$1,519,736.33		
2039	\$75,529.73	\$1,595,266.06		
2040	\$77,040.32	\$1,672,306.38		
2041	\$78,581.13	\$1,750,887.50		
2042	\$80,152.75	\$1,831,040.25		

Public Benefits Value

Year	Centennial Event	Garden Concerts w/2% CPI Increases	Greystone Concerts w/2% CPI Increases	Holiday Concert w/2% CPI Increases	Ice Rink Concert w/2% CPI Increases	Total Annual Value of Public Benefits
2013	\$20,000.00	\$15,000.00	\$45,000.00	\$5,000.00	\$7,000.00	\$92,000.00
2014	\$0.00	\$15,300.00	\$45,900.00	\$5,100.00	\$7,140.00	\$73,440.00
2015	\$0.00	\$15,606.00	\$46,818.00	\$5,202.00	\$7,282.80	\$74,908.80
2016	\$0.00	\$15,918.12	\$47,754.36	\$5,306.04	\$0.00	\$68,978.52
2017	\$0.00	\$16,236.48	\$48,709.45	\$5,412.16	\$0.00	\$70,358.09
2018	\$0.00	\$16,561.21	\$49,683.64	\$5,520.40	\$0.00	\$71,765.25
2019	\$0.00	\$16,892.44	\$50,677.31	\$5,630.81	\$0.00	\$73,200.56
2020	\$0.00	\$17,230.29	\$51,690.86	\$5,743.43	\$0.00	\$74,664.57
2021	\$0.00	\$17,574.89	\$52,724.67	\$5,858.30	\$0.00	\$76,157.86
2022	\$0.00	\$17,926.39	\$53,779.17	\$5,975.46	\$0.00	\$77,681.02
Total Value	\$20,000.00	\$164,245.81	\$492,737.44	\$54,748.60	\$21,422.80	\$753,154.66

Total Value Comparison

Year	Reduced In-Lieu Fees for 59 Spaces w/2% CPI Increases, Plus Public Benefit Value	Regular In-Lieu Fees for 59 Spaces w/2% CPI Increases
2013	\$137,135.00	\$166,879.14
2014	\$256,612.70	\$337,095.86
2015	\$378,479.95	\$510,716.92
2016	\$495,356.10	\$687,810.40
2017	\$614,569.76	\$868,445.75
2018	\$736,167.70	\$1,052,693.80
2019	\$860,197.60	\$1,240,626.82
2020	\$986,708.10	\$1,432,318.49
2021	\$1,115,748.80	\$1,627,844.00
2022	\$1,247,370.32	\$1,827,280.02
2023	\$1,302,389.64	\$0.00
2024	\$1,358,509.33	\$0.00
2025	\$1,415,751.43	\$0.00
2026	\$1,474,138.36	\$0.00
2027	\$1,533,693.04	\$0.00
2028	\$1,594,438.80	\$0.00
2029	\$1,656,399.49	\$0.00
2030	\$1,719,599.38	\$0.00
2031	\$1,784,063.28	\$0.00
2032	\$1,849,816.45	\$0.00
2033	\$1,916,884.69	\$0.00
2034	\$1,985,294.29	\$0.00
2035	\$2,055,072.08	\$0.00
2036	\$2,126,245.43	\$0.00
2037	\$2,198,842.24	\$0.00
2038	\$2,272,890.99	\$0.00
2039	\$2,348,420.72	\$0.00
2040	\$2,425,461.04	\$0.00
2041	\$2,504,042.17	\$0.00
2042	\$2,584,194.92	\$0.00

