



AGENDA REPORT

Meeting Date: April 11, 2013
Item Number: F-13
To: Honorable Mayor & City Council
From: Noel Marquis, Acting Director of Administrative Services - Finance
Subject: **APPROVALS RELATED TO VARIOUS CITY PURCHASING AND BUDGET TRANSACTIONS AS DESCRIBED HEREIN**
Attachments: 1. None

Item A. AUTHORIZE A PURCHASE ORDER IN THE AMOUNT OF \$242,881 TO NEW WORLD SYSTEMS CORPORATION FOR YEAR-3 MAINTENANCE FOR THE COMPUTER AIDED DISPATCH, POLICE RECORDS, AND RELATED PUBLIC SAFETY INFORMATION SYSTEMS

RECOMMENDATION

Staff recommends that the City Council approve a purchase order to New World Systems in the amount of \$242,881. This purchase order is for required maintenance of the City's Computer Aided Dispatch (CAD) system, Police Records Management (RMS), Field Reporting (AFR), Jail Management (JMS) and Mobile systems, and Fire Records Management (FRMS) and Mobile systems [collectively known as "Public Safety Information Systems". This expenditure was anticipated and is part of Information Technology's CIP program.

INTRODUCTION

This purchase order represents the costs associated with year-3 of maintenance for the City's Public Safety Information Systems. The maintenance includes upgrades, including new releases to the licensed standard software, technical support for licensed standard software and emergency 24-hour per day telephone support for all software modules.

DISCUSSION

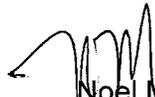
On November 4, 2010, the City Council approved the replacement of the City's Public Safety Information Systems that included critical information technology systems in use by the City's Police and Fire departments. Specifically, the CAD system provides 9-1-1 emergency dispatching services and the Mobile client enables the receipt and dissemination of critical emergency information from the City's 9-1-1 Dispatch Center to personnel in the field. The RMS and JMS are centralized databases for law enforcement records and inmate booking and management activities. The AFR is the software used by BHPD personnel to write required

reports in the field and initiate the case management process. Similar to the Police RMS, the FRMS is a centralized database for BHFD records.

FISCAL IMPACT

Funds for this project are provided as follows:

Budget Unit	Account #	Description of Fund Source/Account #	Amount
4801501	73030	Information Technology (OPS) Maintenance and Repair Non -Auto	\$242,881


Noel Marquis
Approved By