



## AGENDA REPORT

**Meeting Date:** October 23, 2012  
**Item Number:** F-12  
**To:** Honorable Mayor & City Council  
**From:** David L. Snowden, Chief of Police  
**Subject:** **APPROPRIATION OF \$56,000 FROM THE SEIZED & FORFEITED PROPERTY FUND TO ENHANCE POLICE DEPARTMENT OPERATIONS WITH THE PURCHASE OF EQUIPMENT**  
**Attachments:** None

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### **RECOMMENDATION**

Staff recommends that the City Council move to appropriate \$56,000 from the Fund 32 fund balance (Federal/Justice Program #3202105E126) to fund purchases for the Police Department as follows:

<b>ACCOUNT</b>	<b>AMOUNT</b>
74030 – FIRE AND OTHER SAFETY EQUIPMENT	36,000
72200 – FIRE AND OTHER SAFETY MATERIALS AND SUPPLIES	20,000
<b>Grand Total</b>	<b>\$ 56,000.00</b>

### **INTRODUCTION**

The Police Department has identified the need for additional expenditures. These purchases will be made in FY12/13 with funds acquired under the federal asset forfeiture program.

## **DISCUSSION**

The Police Department has the responsibility of responding to and mitigating concerns that involve Weapons of Mass Destruction (WMD). The Department conducts ongoing training to ensure that responding police personnel are well equipped to manage related problems. The department maintains a supply of protective suits that allows our officers to safely respond to and effectively manage a WMD related event occurring within the City. The purchase of the training suits will allow police personnel to continue to effectively train for a myriad of WMD related scenarios, thus ensuring staff continues to be well prepared to protect the citizens of this community. This equipment cost approximately \$6,000.

Personal trauma kits will be purchased. These kits will be issued to each officer for primary and immediate lifesaving care in the event of a shooting or other traumatic event. These kits will cost \$8,000.

There is an unusual and dramatic increase in the need of Motor Officer supplies and safety equipment; more than the needs of recent years. Through either attrition and/or promotions, four (4) supervisors and a minimum of four (4) officers have either recently or soon will be appointed to a motor officer in the Traffic Bureau. The cost of providing the required safety equipment per officer is estimated at \$2100. This comes to a present need of nearly \$19,000. Additionally, various items of safety equipment for motor officers will be replaced, bringing the total equipment purchase to approximately \$22,000.

Funds requested for Field Services Division total \$36,000.

<b>FIELD SERVICES DIVISION ~ ACCOUNT</b>	<b>AMOUNT</b>
74030 – FIRE AND OTHER SAFETY EQUIPMENT	36,000
<b>Grand Total</b>	<b>\$ 36,000</b>

The Administrative Services Division has intensified its focus on recruitment and hiring. Because the Personnel and Training Bureau anticipates increasing the number of recruits, additional ammunition is needed for these recruits for their use while attending the police academy. Funds will be used to purchase the ammunition.

Funds requested for the Administrative Services Division total \$20,000.

<b>ADMINISTRATIVE SERVICES DIVISION ~ ACCOUNT</b>	<b>AMOUNT</b>
72200 – FIRE AND OTHER SAFETY MATERIALS AND SUPPLIES	20,000
<b>Grand Total</b>	<b>\$ 20,000</b>

In order to maximize the efficiency and increase safety in police operations, the appropriation of additional funds, as outlined above, is needed. The requested funds will

allow the Police Department to enhance its ability to secure and safeguard the City of Beverly Hills.

**FISCAL IMPACT**

The costs associated with these purchases total approximately \$56,000 and will be made with funds from the Seized and Forfeited Property Fund. These restricted funds have been received as a result of federal asset seizures and may only be used to enhance the operations of the Police Department. The funds are available in the Fund 32 fund balance (Federal/Justice Program #3202105E126) to facilitate these purchases. The equipment purchases will impact the Internal Service Charge budget for FY 13/14 at rate of approximately \$7,333 per year on a three year replacement cycle. These items will be added to the Fund 40 Equipment Replacement Schedule.



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Noel Marquis  
Finance Approval



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David L. Snowden  
Approved By